

STATE OF SOUTH CAROLINA

) FILED  
NEWBERRY COUNTY

COUNTY OF NEWBERRY

) 2024 JUN -6 AM 8:51

ORDINANCE NO. 05-03-2024

ELIZABETH P FOLK  
CLERK OF COURT

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2024, AND ENDING JUNE 30, 2025, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.**

**Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:**

**SECTION I. LEVYING OF A SUFFICIENT TAX**

The Newberry County Auditor is hereby authorized to levy a property tax of 137.0 mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2024, and ending June 30, 2025, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, upon all the taxable property of Newberry County for County purposes as follows:

- (1) A general operating tax rate of at least 128.6 mills shall be levied by the Newberry County Auditor to meet all County General Fund appropriations directed by this Ordinance, except as provided for by other revenue sources, for the operation of County Government for the Fiscal Year beginning July 1, 2024 through June 30, 2025;
- (2) A community services tax rate not exceeding 6.2-mills shall be levied by the Newberry County Auditor to meet all Community Services Fund appropriations provided by this Ordinance; and
- (3) A debt service tax rate not exceeding 2.2-mills shall be levied by the Newberry County Auditor to meet all Debt Service Fund appropriations provided by this Ordinance as determined by Newberry County Auditor.

**SECTION II. GENERAL FUND REVENUES AND EXPENDITURES**

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>PROPERTY TAXES</u>	
CURRENT REAL ESTATE TAXES	\$ 18,726,811
VEHICLE TAXES	\$ 2,737,383
WATERCRAFT TAXES	\$ 586,919
HOMESTEAD EXEMPTION	\$ 986,924
MANUFACTURERS REIMBURSEMENT	\$ 442,774
DELINQUENT REAL ESTATE TAXES	\$ 595,285
MERCHANTS INVENTORY	\$ 85,149
FEE IN LIEU OF TAXES (FILOT)	\$ 1,451,314
MOTOR CARRIER IN LIEU	<u>\$ 303,054</u>
	PROPERTY TAXES: \$ 25,915,613
 <u>LICENSES AND PERMITS</u>	
FRANCHISE FEES	\$ 19,134
BUILDING INSPECTION – FEES/PERMITS	\$ 600,000
ZONING – FEES/PERMITS	<u>\$ 60,000</u>
	LICENSES AND PERMITS: \$ 679,134
 <u>INTERGOVERNMENTAL</u>	
LOCAL GOVERNMENT FUND	\$ 1,734,389
RURAL STABILIZATION FUND	\$ 392,690
TRANSFER FROM STATE ACCOMMODATIONS TAX FUND	\$ 29,620
VETERANS AFFAIRS	\$ 4,448
SALARY SUPPLEMENT (ELECTED OFFICIALS)	\$ 60,000
NATIONAL FORESTRY FUNDS	\$ 130,000
VC SUMMER / SC EMERGENCY MANAGEMENT GRANT	\$ 338,924
TRIBAL FUNDS	\$ -
ARPA FUNDS	\$ 4,692,617
CHILD FATALITY FUNDS	<u>\$ 34,000</u>
	INTERGOVERNMENTAL: \$ 7,416,688
 <u>CHARGES FOR SERVICES</u>	
CLERK OF COURT – TITLE IV-D	\$ 95,000
DELINQUENT TAX COST	\$ 100,000
SCHOOL RESOURCE OFFICERS - NCSD	\$ 491,885

SCHOOL RESOURCE OFFICERS - STATE	\$ 383,042
SHERIFF - FEES	\$ 2,300
SALE OF PIPE	\$ -
ANIMAL CONTROL - OTHER	\$ 4,500
ANIMAL CONTROL - ADOPTIONS	\$ 14,000
ANIMAL CONTROL - SPAY-NEUTER PROJECT	\$ 14,000
SOLID WASTE - TIPPING FEES	\$ <u>2,270,481</u>

CHARGES FOR SERVICES: \$ 3,375,208

FINES

CENTRAL COURT - FEES AND FINES	\$ 400,000
PROBATE JUDGE - FEES	\$ 105,000
CLERK OF COURT - CONVEYANCE FEES	\$ 150,000
CLERK OF COURT - FEES AND FINES	\$ <u>140,000</u>

FINES: \$ 795,000

INTEREST

INTEREST	\$ <u>700,000</u>
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INTEREST: \$ 700,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$ 300
WESTVIEW - PHONE REIMBURSEMENT	\$ 1,500
SOLICITOR'S BAD CHECK PROGRAM	\$ -
DEPT OF JUVENILE JUSTICE - PHONE REIMBURSEMENT	\$ 1,000
DELINQUENT TAX SALE PROCEEDS	\$ 900
OTHER	\$ 75,000
TREASURER'S DECALS	\$ 33,300
UTILITIES / RENT ONE STOP	\$ 12,000
REGISTRATION AND ELECTIONS	\$ 42,000
COUNTY SURPLUS SALE	\$ 25,000
RECYCLING REVENUE	\$ 30,000
SOLID WASTE - TIRES	\$ 42,000
SHERIFF - OTHER	\$ 4,500
SHERIFF - FORESTRY	\$ 6,600
LAW ENFORCEMENT SERVICES - REIMBURSEMENT	\$ 80,000
ASSESSORS - COPIES	\$ 50
ASSESSORS - GIS	\$ 200
CORONER - OTHER	\$ 7,500
MOBILE HOME LICENSES	\$ 1,162
CLERK OF COURT - COPIES	\$ 30,000
PROBATE - COPIES	\$ 3,400

SPECIAL LICENSE PLATES	\$	10,000
SOIL AND WATER CONSERVATION	\$	58,613
FORFEITED LAND COMMISSION	\$	-
COMMERCIAL YARD CLEARING DEBRIS	\$	2,380
FOX BRIAR - SPECIAL TAX DISTRICT	\$	5,100
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT	\$	4,000
JB FULMER COURT - SPECIAL TAX DISTRICT	\$	2,000
DHEC PHONE	\$	800
ENERGY EFFICIENCY CONSERVATION BLOCK GRANT	\$	<u>75,000</u>

MISCELLANEOUS: \$ 554,305

USE OF FUND BALANCE: \$ 1,089,434

**TOTAL GENERAL FUND REVENUES: \$ 40,525,382**

<u>EXPENDITURES</u>		<u>AMOUNT</u>
<u>LEGISLATIVE</u>		
COUNTY COUNCIL	\$	465,214
LEGALS	\$	<u>120,000</u>
	LEGISLATIVE: \$	585,214
<u>ADMINISTRATIVE</u>		
COUNTY ADMINISTRATOR	\$	1,185,023
NON DEPARTMENTAL	\$	4,737,788
INFORMATION TECHNOLOGY	\$	454,236
DEBT SERVICE	\$	<u>883,003</u>
	ADMINISTRATIVE: \$	7,260,050
<u>TAX ASSESSMENT AND COLLECTION</u>		
TREASURER	\$	594,051
AUDITOR	\$	483,478
ASSESSOR	\$	892,095
TAX REVIEW & APPEALS BOARD	\$	7,200
DELINQUENT TAX	\$	182,732
GIS	\$	<u>192,995</u>
	TAX ASSESSMENT AND COLLECTION: \$	2,352,551
<u>ELECTION AND REGISTRATION</u>		

REGISTRATION-ELECTION \$ 318,224

ELECTION AND REGISTRATION:\$ 318,224

ADMINISTRATION OF JUSTICE

CIVIL AND CRIMINAL COURT \$ 77,810  
SOLICITOR \$ 134,055  
CLERK OF COURT \$ 652,325  
FAMILY COURT \$ 230,176  
PROBATE COURT \$ 363,685  
PROBATION PARDON AND PAROLE \$ 1,050  
PUBLIC DEFENDER \$ 112,200  
CORONER \$ 282,191  
CENTRAL COURT \$ 690,059

ADMINISTRATION OF JUSTICE: \$ 2,543,551

LAW ENFORCEMENT AND DETENTION

SHERIFF \$ 5,255,594  
SCHOOL RESOURCE OFFICERS - NCSD \$ 491,885  
SCHOOL RESOURCE OFFICERS - STATE \$ 383,042  
CORRECTIONS \$ 2,814,281  
ANIMAL CONTROL \$ 486,039

LAW ENFORCEMENT AND DETENTION: \$ 9,430,841

PUBLIC SAFETY

EMERGENCY SERVICES \$ 492,249  
COMMUNICATIONS \$ 1,572,800  
BOARD OF RESCUE SQUADS \$ 410,578  
HAZ MAT \$ 19,508  
BOARD OF RURAL FIRE CONTROL \$ 2,156,890  
EMS \$ 1,916,235

PUBLIC SAFETY: \$ 6,568,260

PUBLIC WORKS AND MAINTENANCE

PUBLIC WORKS \$ 2,041,358  
FOX BRIAR - SPECIAL TAX DISTRICT \$ 4,500  
GLADE SPRINGS ROAD - SPECIAL TAX DISTRICT \$ 1,500  
J.B. FULMER COURT - SPECIAL TAX DISTRICT \$ 2,000  
COLLECTIONS \$ 1,078,219  
TRANSFER STATION \$ 2,820,707  
FLEET SERVICES \$ 606,374  
FACILITIES MANAGEMENT \$ 2,181,178

COMMUNITY HALL	\$	16,000
EMERGENCY SERVICES TRAINING GROUND	\$	205,816
HELENA COMMUNITY CENTER	\$	<u>6,200</u>

PUBLIC WORKS AND MAINTENANCE: \$ 8,963,852

PLANNING AND DEVELOPMENT

CENTRAL MIDLANDS REGION COG	\$	23,681
ECONOMIC DEVELOPMENT	\$	405,197
SMALL BUSINESS DEVELOPMENT CENTER	\$	5,500
BUILDING AND ZONING	\$	<u>818,322</u>

PLANNING AND DEVELOPMENT: \$ 1,252,700

AGRICULTURE & HOME ECONOMICS

CLEMSON EXTENSION	\$	31,350
SOIL AND WATER CONSERVATION DISTRICT	\$	<u>121,476</u>

AGRICULTURE & HOME ECONOMICS: \$ 152,826

PUBLIC HEALTH

HEALTH DEPARTMENT	\$	2,805
BECKMAN MENTAL HEALTH	\$	14,025
WESTVIEW BEHAVIORAL	\$	1,500
NEWBERRY FREE MEDICAL CLINIC	\$	<u>5,500</u>

PUBLIC HEALTH: \$ 23,830

SOCIAL SERVICES

DEPARTMENT OF SOCIAL SERVICES	\$	79,550
VETERANS AFFAIRS	\$	222,674
COUNCIL ON AGING	\$	60,000
PATHWAY TO HEALING	\$	4,250
SISTERCARE, INC.	\$	2,295
NEWBERRY COUNTY LITERACY	\$	7,000
THE NEWBERRY MUSEUM	\$	50,000
NEWBERRY OPERA HOUSE	\$	<u>25,000</u>

SOCIAL SERVICES: \$ 450,769

MISCELLANEOUS

AIRPORT	\$	21,769
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GOVERNMENTAL ASSOCIATION	\$	400
SC ASSOCIATION OF COUNTIES	\$	9,200
NATIONAL ASSOCIATION OF COUNTIES	\$	800
NEWBERRY COUNTY CHAMBER OF COMMERCE	\$	200
MEDICALLY INDIGENT	\$	55,000
RECREATION	\$	280,595
MAYBINTON BALLPARK	\$	<u>1,250</u>

MISCELLANEOUS: \$ 369,214

CONTINGENCY

CONTINGENCY	\$	<u>253,500</u>
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CONTINGENCY: \$ 253,500

**TOTAL GENERAL FUND EXPENDITURES: \$ 40,525,382**

**SECTION III. SPECIAL REVENUE FUND REVENUES AND EXPENDITURES**

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following sums of money in the amounts and for the purposes set forth as follows:

**VICTIMS ASSISTANCE FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 70,762
USE OF VICTIMS ASST FUND BALANCE	\$ <u>65,579</u>

REVENUE: \$ 136,341

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 36,938
SOCIAL SECURITY	\$ 2,826
RETIREMENT	\$ 7,846
INSURANCE	\$ 14,410
WORKERS COMPENSATION	\$ 971
MEMBERSHIPS & DUES	\$ 550
OFFICE EXPENSE	\$ 2,000
TELEPHONE	\$ 500
TRAINING	\$ 1,000
TRAVEL	\$ 2,800
SUBSISTENCE	\$ 4,000
UNIFORMS	\$ 2,500
CAPITAL OUTLAY	\$ <u>60,000</u>

EXPENDITURES: \$ 136,341

**SEX OFFENDERS FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
SEX OFFENDER REGISTRY PROGRAM	\$ 6,224
USE OF SEX OFFENDERS FUND BALANCE	\$ <u>7,776</u>

REVENUE: \$ 14,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
SEX OFFENDERS REGISTRY	\$ 7,000
OFFICE EXPENSE	\$ 2,000
CAPITAL REPLACEMENT	\$ <u>5,000</u>

EXPENDITURES: \$ 14,000

**JAIL USER FEES FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
INMATE USER FEES COLLECTED	\$ 63,572
USE OF JAIL FEES FUND BALANCE	\$ <u>71,028</u>

REVENUE: \$ 134,600

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTRACTED MAINTENANCE	\$ 10,000
MEMBERSHIPS & DUES	\$ 1,200
OFFICE EXPENSE	\$ 10,000
PRINTING	\$ 2,500
TRAINING	\$ 600
TRAVEL	\$ 4,900
SUBSISTENCE	\$ 400
CAPITAL OUTLAY	\$ 65,000
CLEANING SUPPLIES	\$ 10,000
UNIFORMS	\$ 15,000
OTHER EQUIPMENT	\$ <u>15,000</u>

EXPENDITURES: \$ 134,600



**BOARD OF RESCUE SQUADS GRANT FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
EMS GRANT	\$ <u>24,000</u>
	REVENUE: \$ 24,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CAPITAL OUTLAY - GRANTS	\$ <u>24,000</u>
	EXPENDITURES: \$ 24,000

**PUBLIC WORKS GRANT FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
C-FUNDS - NEWBERRY CTC	\$ <u>600,000</u>
	REVENUE: \$ 600,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
ROAD PAVING, LAND IMPROVEMENT	\$ <u>600,000</u>
	EXPENDITURES: \$ 600,000

**COLLECTIONS GRANT FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
DHEC RECYCLING GRANT	\$ <u>38,814</u>
	REVENUE: \$ 38,814

<u>EXPENDITURES</u>	<u>AMOUNT</u>
OTHER EQUIPMENT	\$ <u>38,814</u>
	EXPENDITURES: \$ 38,814

**E911 EMERGENCY TELEPHONE REPORTING FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 327,671
USE OF E911 TELEPHONE FUND BALANCE	\$ <u>6,547</u>

REVENUE: \$ 334,218

<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 77,681
SOCIAL SECURITY	\$ 5,943
RETIREMENT	\$ 14,418
INSURANCE	\$ 27,093
WORKERS COMPENSATION	\$ 183
CONTRACTED MAINTENANCE	\$ 35,000
MEMBERSHIPS & DUES	\$ 600
OFFICE EXPENSE	\$ 3,000
POSTAGE	\$ 150
PRINTING	\$ 500
TELEPHONE	\$ 1,350
911 SUBSCRIBER DATABASE	\$ 150,000
TRAINING	\$ 4,000
TRAVEL	\$ 3,600
SUBSISTENCE	\$ 700
OTHER EQUIPMENT	\$ <u>10,000</u>

EXPENDITURES: \$ 334,218

**NEWBERRY COUNTY AIRPORT FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 25,990
SALES OF AVIATION FUEL	\$ 87,000
FAA ENTITLEMENT GRANT	\$ 235,375
SC AERONAUTICS COMMISSION	\$ 11,769
TRF FROM GENERAL FUND	\$ <u>21,769</u>

REVENUE: \$ 381,903

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 10,000

CONTRACTED SERVICES	\$	4,500
CONTRACTED MAINTENANCE	\$	11,060
CONSULTING AND TECHNICAL FEES	\$	3,000
UTILITIES	\$	8,000
INSURANCE COUNTY BUILDINGS	\$	6,311
MEMBERSHIPS & DUES	\$	650
OFFICE EXPENSE	\$	500
SUPPLIES	\$	3,000
REPAIRS EQUIPMENT	\$	5,000
TELEPHONE	\$	2,500
TRAVEL	\$	1,850
CHEMICALS	\$	250
FUEL	\$	66,369
DESIGN/ENGINEERING	\$	<u>258,913</u>

EXPENDITURES: \$ 381,903

**LYNCH'S WOODS PARK FUND**

<u>REVENUES</u>		<u>AMOUNT</u>
RENTAL FEES	\$	18,000
RTP GRANT	\$	44,400
PARD GRANT	\$	38,400
UCF GRANT	\$	60,000
INTEREST EARNINGS	\$	1,000
USE OF LYNCH'S WOODS PARK FUND BALANCE	\$	<u>30,832</u>

REVENUE: \$ 192,632

<u>EXPENDITURES</u>		<u>AMOUNT</u>
PERSONNEL	\$	9,291
SOCIAL SECURITY	\$	711
WORKERS COMPENSATION	\$	289
CONTRACTED MAINTENANCE	\$	800
UTILITIES	\$	200
SUPPLIES	\$	1,000
TRAINING	\$	750
TRAVEL	\$	91
SUBSISTENCE	\$	500
FUEL	\$	500
RTP GRANT EXPENDITURES	\$	55,500
PARD GRANT EXPENDITURES	\$	48,000
UCF GRANT EXPENDITURES	\$	<u>75,000</u>

EXPENDITURES: \$ 192,632

**STATE ACCOMMODATIONS TAX FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 110,000
USE OF STATE A-TAX FUND BALANCE	\$ <u>7,400</u>

REVENUE: \$ 117,400

<u>EXPENDITURES</u>	<u>AMOUNT</u>
TRANSFER TO GENERAL FUND (\$25,000)	\$ 25,000
TRANSFER TO GENERAL FUND (5% OF OVERAGE)	\$ 4,620
ADVERTISING PROMOTIONS (30% OF OVERAGE)	\$ 27,720
TOURISM RELATED (65% OF OVERAGE)	\$ <u>60,060</u>

EXPENDITURES: \$ 117,400

NOTE: EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC. AS AMENDED, 1976

**COMMUNITY SERVICES FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
TRANSFER FROM GENERAL FUND	\$ <u>1,191,965</u>

REVENUE: \$ 1,191,965

<u>EXPENDITURES</u>	<u>AMOUNT</u>
NEWBERRY COUNTY LIBRARY	\$ 596,282
NEWBERRY COUNTY DISABILITIES AND SPECIAL NEEDS	\$ 44,303
PIEDMONT TECHNICAL COLLEGE	\$ <u>551,380</u>

EXPENDITURES: \$ 1,191,965

**SECTION IV: DEBT SERVICE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
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CURRENT REAL ESTATE TAXES	\$ 305,631
VEHICLE TAXES	\$ 44,675
WATERCRAFT TAXES	\$ 9,579
HOMESTEAD EXEMPTION	\$ 16,107
MANUFACTURERS REIMBURSEMENT	\$ 7,226
DELINQUENT REAL ESTATE TAXES	\$ 23,686
MERCHANTS INVENTORY	\$ 1,390
FEE IN LIEU OF TAXES (FILOT)	\$ 23,686
MOTOR CARRIER IN LIEU	\$ 4,946
USE OF FUND BALANCE	\$ (61,868)

DEBT SERVICE FUND REVENUE: \$ 375,058

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2018 C - GENERAL OBLIGATION BOND	\$ 92,394
2020 A - GENERAL OBLIGATION BOND	\$ 198,870
2020 B - GENERAL OBLIGATION BOND	\$ 83,794

DEBT SERVICE FUND EXPENDITURES: \$ 375,058

#### **SECTION V: CAPITAL PROJECTS FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
<u>CAPITAL PROJECTS</u>	
SC COORDINATING COUNCIL FOR ECON DEV	\$ 2,000,000
SC DEPT OF COMMERCE SITE ENHANCE GRANT	\$ 600,000
UTILITY TAX CREDITS - GRANT	\$ 510,645
CDBG - COMMUNITY DEV BLOCK GRANT	\$ 475,000
C-FUNDS - NEWBERRY CTC	\$ 1,115,019
C-FUNDS - NEWBERRY CTC	\$ 11,000

CAPITAL PROJECTS: \$ 4,711,664

#### **CPST PROJECTS (2016)**

USE OF FUND BALANCE (2016 CPST)	\$ 820,900
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CPST PROJECTS (2016): \$ 820,900

CPST PROJECTS (2022)

CAPITAL PROJECTS SALES TAX	\$ 35,997,130
INTEREST EARNINGS	\$ <u>275,000</u>

CPST PROJECTS (2022): \$ 36,272,130

**TOTAL CAPITAL PROJECTS FUND REVENUE: \$ 36,272,130**

**EXPENDITURES**

**AMOUNT**

CAPITAL PROJECTS

MAWSON'S WAY ROADWAY	\$ 4,005,664
NEWBERRY IND PARK SOUTH	\$ 11,000
MCCP II - 773 PROJECT	\$ 170,000
WHITMIRE SIDEWALK PROJECT (CDBG)	\$ <u>525,000</u>

CAPITAL PROJECTS: \$ 4,711,664

CPST PROJECTS (2016)

CONSOLIDATED NO. 5 WATERPOINTS	\$ <u>820,900</u>
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CPST PROJECTS (2016): \$ 820,900

CPST PROJECTS (2022)

COUNTY DETENTION CENTER	\$ 7,870,000
PUBLIC SAFETY COMPLEX	\$ 7,625,000
COURTHOUSE IT IMPROVEMENTS	\$ 295,000
MUSEUM ROOF / HVAC	\$ 815,000
NEWBERRY RECREATION COMPLEX	\$ 3,295,000
PROSPERITY PARK IMPROVEMENTS	\$ 3,045,000
WHITMIRE TOWN GYM	\$ 800,000
POMARIA SCHOOL COMMUNITY CENTER	\$ 646,745
LITTLE MOUNTAIN REUNION PARK	\$ 1,940,825
NCWSA CANNONS CREEK WWTP	\$ 5,154,560
NEWBERRY DOWNTOWN AMPHITHEATER	\$ 3,390,000
GALLMAN PLACE	\$ <u>1,395,000</u>

CPST PROJECTS (2022): \$ 36,272,130

**TOTAL CAPITAL PROJECTS FUND EXPENDITURES: \$ 36,272,130**

## **SECTION VI. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position(s) without the knowledge and consent of the County Council.

## **SECTION VII. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2024-2025. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

## **SECTION VIII. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2024-2025, with all amounts borrowed to be repaid prior to the end of such fiscal year.

## **SECTION IX. SEVERABILITY**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

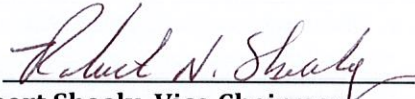
## **SECTION X. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2024-25, which commences on July 1, 2024, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

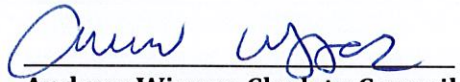
AND IT IS SO ORDAINED by Newberry County Council this 5<sup>th</sup> day June of 2024, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

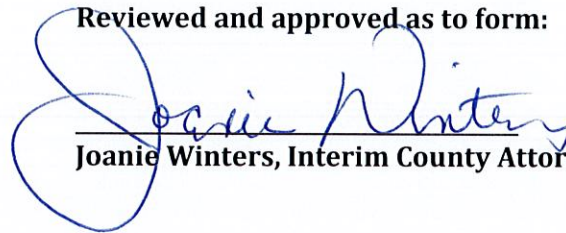
NEWBERRY COUNTY COUNCIL

By:   
Robert Shealy, Vice Chairman

Attest:

  
Andrew Wigger, Clerk to Council

Reviewed and approved as to form:

  
Joanie Winters, Interim County Attorney

FIRST READING: May 1, 2024  
SECOND READING: May 15, 2024  
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**BUDGET ORDINANCE PROVISOS  
FOR FISCAL YEAR 2024-2025**

FILED  
NEWBERRY COUNTY  
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ELIZABETH P FOLK  
CLERK OF COURT

**RESCUE SERVICES**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

**PROVIDED FURTHER** that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

**FIRE PROTECTION SERVICES**

**PROVIDED** that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY23-24) City of Newberry, 17.1% (\$101,889.19) ; Town of Prosperity, 1.87% (\$10,900.04); Town of Whitmire, 1.24% \$6,819.81 This funding will be allocated to the municipalities annually, based upon the receipt of tax revenues.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

#### **EMERGENCY SERVICES – GENERAL**

**PROVIDED** that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

**PROVIDED FURTHER** that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

**PROVIDED FURTHER** that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

**PROVIDED FURTHER** that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

**PROVIDED FURTHER** that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

#### **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

**PROVIDED** that all agencies, commissions, and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefits from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

**PROVIDED** that the Soil and Water Conservation District must give an update to the County Council on a quarterly basis.

#### **ACCOMMODATIONS TAX**

**PROVIDED** that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that all these funds shall be kept in a separate fund account.

#### **E911**

**PROVIDED** that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

#### **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

#### **JAIL USER FEE**

**PROVIDED** that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

**NON-DEPARTMENTAL**

**PROVIDED** that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance, or personnel needs.

**GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

**PROVIDED FURTHER** that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that all line-item transfers within the FY 24-25 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER** that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

**PROVIDED FURTHER** that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the following rates, which are based on the Meals & Incidentals (M&IE) rates of the U.S. General Services Administration in effect on July 1, 2024, averaged for destinations of travel within South Carolina and rounded up to the nearest dollar:

<u>Breakfast</u>	<u>Lunch</u>	<u>Dinner</u>	<u>Incidental Expenses</u>	<u>M&amp;IE Total</u>	<u>First &amp; Last Day of Travel</u>
\$16	\$17	\$31	\$5	\$69	\$52

Personnel staying for a period of 24 hours or more shall be paid the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

**PROVIDED FURTHER** that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

**PROVIDED FURTHER** that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip and supported by receipts.

**PROVIDED FURTHER** that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

**PROVIDED FURTHER** that all service charges, fees, fines, and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

**PROVIDED FURTHER** that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

**PROVIDED FURTHER** that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

**PROVIDED FURTHER** that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event, that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

**PROVIDED FURTHER** any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

**PROVIDE FURTHER** During the budget consideration process, capital projects are typically moving toward completion. However, this progress might not reflect progress estimates made early in the budget cycle. Prior to publication of the final budget, staff would assign more accurate revenue and expenditure numbers among the two budget years (FY 2023-2024 and FY 2024-2025) based on the most up-to-date invoice payments and outstanding contract amounts. This process would not change project budgets or FY 24-25 property tax revenue needs.

**NEWBERRY COUNTY FY 2024-2025  
UNIFORM FEE SCHEDULE  
(Fees and Charges by County Department)**

**\*Basic cost for copies Countywide \$.35 per page.**

**ANIMAL CONTROL**

<b>Adoptions:</b>	Cats & Kittens	\$	75.00	
	Dogs & Puppies	\$	100.00	
<b>Redemptions:</b>		\$	25.00	for first day per animal
		\$	10.00	each additional day per animal
<b>Microchip Fee:</b>		\$	20.00	
<b>DHEC Quarantine Fee:</b>		\$	100.00	for 10 days
<b>Low-Cost Pet Sterilization:</b>		\$	30.00	

**BUILDING AND ZONING DEPARTMENT**

**Building Fees:**

\$1,000 or less	\$	50.00	
\$1,001 to \$5,000	\$	50.00	for the first \$1,000, plus
	\$	10.00	for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$	50.00	for the first \$5,000, plus
	\$	10.00	for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$	270.00	for the first \$50,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$	470.00	for the first \$100,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof
\$500,001 and up	\$	1,670.00	for the first \$500,000, plus
	\$	5.00	for each additional \$1,000 or fraction thereof

Building permit fees are based on building valuation data as published by the ICC (International Code Council) and will be calculated by staff at the time of permit issuance.

Re-inspection Fee	\$	75.00	for first re-inspection; doubles each inspection thereafter
Plan Review Fee			¼ the cost of permit fee for Residential / ½ for Commercial

**Manufactured Home Fees:**

Single-Wide Manufactured Home:	\$	100.00
Double-Wide Manufactured Home:	\$	200.00
Manufactured Home Moving Fee:	\$	100.00
Manufactured Home Decal:	\$	5.00

**Flood Management Fees:**

Flood Permit Fee	\$	75.00
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**Planning And Zoning Fees:**

New Sign	\$	200.00
Re-facing Fee	\$	75.00
Tower Permit Fee	\$	500.00
Co-Location Tower Permit Fee	\$	200.00
Zoning Permit Fee	\$	75.00
Demo Fee	\$	50.00
Re-inspection Fee	\$	75.00
Zoning Map Amendment / Rezoning Request	\$	200.00 for 1 <sup>st</sup> acre \$ 200.00 for 2 <sup>nd</sup> acre \$ 25.00 per acre thereafter
Manufactured Home Park/ Application Fee	\$	200.00 plus \$20 per lot
Variance Request	\$	150.00
Notice of Appeal	\$	200.00
Special Exception Request	\$	200.00

**Land Development (Subdivision) Fees:**

Application Fee	\$	100.00	plus \$20.00 per lot or dwelling unit up to 4
Traditional Subdivision	\$	5.00	per lot above 4 lots
Residential Group Developments:	\$	300.00	plus \$20.00 per lot for more than 4 units or lots

**Traditional Subdivision and Residential Group Developments:**

1-5 Lots/Units	\$	100.00	application fee plus \$20 per lot/unit
More than 5 Lots/Units	\$	300.00	application fee plus \$20 per lot/unit
Plat Revisions	\$	25.00	
Commercial or Industrial Group Developments:	\$	500.00	application fees plus \$0.01 per sq. ft of building space
Gross Square footage:			
1-5 buildings	\$	25.00	per building
Above 5 buildings	\$	125.00	plus \$10.00 per building above 5

(Fees set by ordinances. Subject to change with amendments to ordinances.)

**Stormwater Management:**

Level I Permit	\$	120.00	per acre of disturbed land
Level II Permit	\$	150.00	per acre of disturbed land
Level III Permit	\$	200.00	per acre of disturbed land
Plan Review Fee			half cost of Level I -III Permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$	200.00	per acre of disturbed land to maximum of \$3,000.00 per permit

**CLERK OF COURT**

Circuit Court filing fees are set by statute.

Family Court filing fees are set by statute.

Real Estate document filing fees are set by statute.

Circuit and Family Court fines imposed by Judges.



Family Court cost for child support are set by statute.

<b>Copies:</b>	\$	.35	per page *
<b>License Online Search:</b>	\$	5.00	a day
	\$	30.00	a month

### **DELINQUENT TAX COLLECTOR**

Fees set by statute.

### **DETENTION CENTER**

Medical Co-Pay for inmates, except for indigents	\$	5.00
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### **SHERIFF**

Incident Report Except for victims, who are entitled to a free report	\$	5.00
Sex Offender Registration (\$75.00 to SLED and \$75.00 to County) with no charge for indigent	\$	150.00
Criminal Record Check	\$	15.00
Fingerprints (except for arrestees and teachers, who are free)	\$	5.00
Service of Summons and Complaints	\$	15.00
Service of Subpoenas	\$	10.00
Service of Judgment	\$	25.00
Service of Executions	\$	25.00

### **PROBATE JUDGE**

Copies	\$	.35	per page *
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Other fees charged according to state statute.

## **PUBLIC WORKS**

Driveways	Newberry County will install one driveway per lot on County maintained roads free of charge with the following limitations: 24-foot width.  Apron installed to match roadway (crusher run or asphalt), only to limit of the Right of Way.
MSW and C&D Trash	\$ 70.00 per ton at Transfer Station
Mega users	\$ 72.00 per ton after the first 1000 tons in any one year period
	\$ 11.00 Fuel Surcharge will be added per ton
Tires	\$ 150.00 per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
	\$ 40.00 per ton for commercial dumping of yard debris

## **TAX ASSESSOR**

Copies	\$ .35
B/W 8 1/2 X11 Property Cards	\$ .35
Color Property cards/Information sheet 8 1/2 X 11	\$ 5.00
Color Maps 8 1/2 X 11	\$ 10.00
Tax Map Index Maps 24X24 Color	\$ 12.00
Tax Map without Aerial 24X34 Color	\$ 15.00
Tax Map with Aerial 24X34 Color	\$ 25.00
Custom Maps	\$ 50.00

Digital Data

Digital Orthos whole county	\$	1,500.00
Digital Layers parcel w #s only	\$	500.00
Digital parcel layer w owner attributes	\$	750.00
Zoning	\$	200.00
Digital other layers each	\$	110.00
Tiles sold at various prices each	\$	25.00-110.00
Tapes/disc must be supplied by customer		

**TREASURER**

Fees set by statute.

Decals - Vehicles	\$	1.00
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**CORONER**

Cremation Permits	\$	25.00
Reports - Insurance Companies	\$	60.00