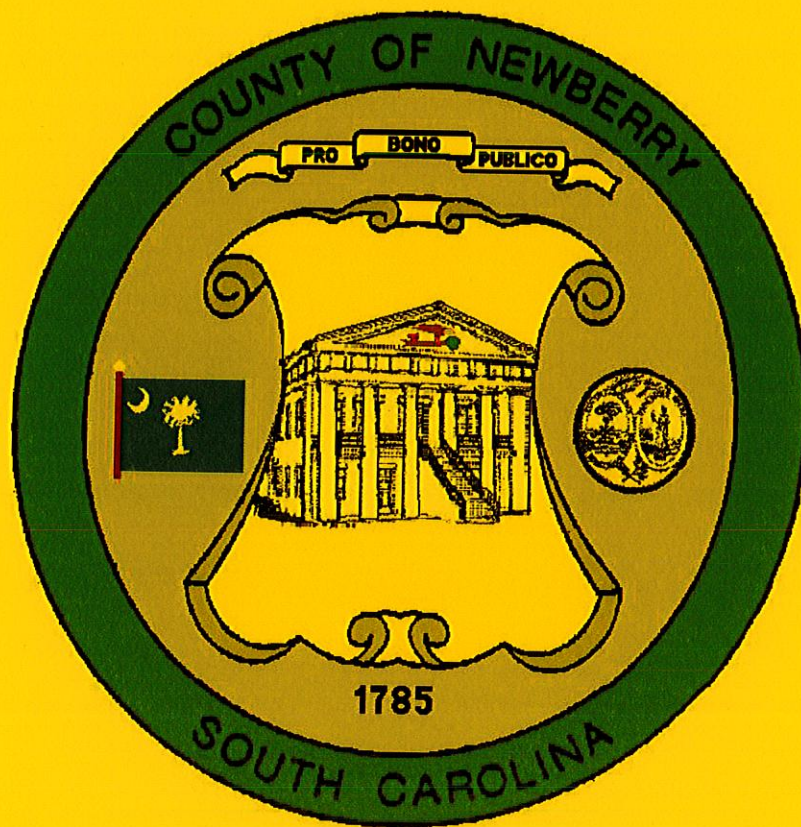


# NEWBERRY, SOUTH CAROLINA

## ANNUAL BUDGET



**FY 2020-2021**



# **NEWBERRY COUNTY, SOUTH CAROLINA**

## **ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2021**



### **NEWBERRY COUNTY COUNCIL MEMBERS**

**Henry H. Livingston, III, Chairman**

**Kirksey Koon, Vice-Chairman  
Johnny M. Scurry  
Dr. Harriett Rucker**

**Steve Stockman  
Travis Reeder  
Scott Cain**

### **County Administration**

**Wayne Adams, County Administrator  
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF NEWBERRY )

BUDGET ORDINANCE NO. 04-14-20

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2020, and ending June 30, 2021, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year and not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

**EXPENDITURES**

**AMOUNT**

**GENERAL GOVERNMENT**

COUNTY COUNCIL	\$	301,289
LEGALS		211,423
COUNTY ADMINISTRATION		767,598
INFORMATION TECHNOLOGY		309,677
TREASURER		454,048

AUDITOR		412,206
ASSESSOR		662,111
TAX REVIEW AND APPEALS BOARD		4,200
DELINQUENT TAX		144,861
PLANNING AND ZONING		226,768
BUILDING		204,970
GIS		122,822
VOTER REGISTRATION		209,565
COUNTY DUES AND MEMBERSHIP		42,768
NON-DEPARTMENT - MISCELLANEOUS		464,298
FLEET MANAGEMENT		482,714
ECONOMIC DEVELOPMENT		788,217
AIRPORT		27,500
CONTINGENCY		<u>290,763</u>
TOTAL GENERAL GOVERNMENT	\$	6,127,798

#### JUDICIAL

CLERK OF COURT	\$	479,252
FAMILY COURT		245,575
CIVIL AND CRIMINAL COURT		61,656
OFFICE OF SOLICITOR		121,867
PROBATE COURT		312,559
PROBATION PARDON AND PAROLE BOARD		950
CENTRAL COURT		583,115
PUBLIC DEFENDER		<u>97,659</u>
TOTAL JUDICIAL	\$	1,902,633

#### PUBLIC WORKS

PUBLIC WORKS	\$	1,528,474
COLLECTIONS		1,002,540
TRANSFER STATION		<u>2,053,927</u>
TOTAL PUBLIC WORKS	\$	4,584,941



**PUBLIC SAFETY**

SHERIFF	\$	4,335,015
SCHOOL RESOURCE OFFICER		400,300
SCHOOL RESOURCE OFFICER - STATE		271,981
COMMUNICATIONS		1,224,521
CORONER		188,858
PUBLIC SAFETY		166,247
CORRECTIONS		2,292,728
RESCUE SQUAD		313,503
HAZARDOUS MATERIALS (HAZ-MAT)		15,630
LAKE MURRAY PUBLIC SAFETY COMPLEX		11,500
INDIAN CREEK COMPLEX		19,000
RURAL FIRE CONTROL		954,292
AMBULANCE REPAIRS/CAPITAL		176,959
SILVER STREET EMS		3,000
EMS SERVICE		1,148,020
TOTAL PUBLIC SAFETY	\$	<u>11,521,554</u>

**SOCIAL AND HEALTH**

HEALTH DEPARTMENT	\$	4,550
ANIMAL SHELTER		419,345
DEPARTMENT OF SOCIAL SERVICES		75,892
VETERANS' AFFAIRS		173,945
RECREATION		262,009
MA YBINTON BALLFIELD		3,000
COUNCIL ON AGING		60,000
MENTAL HEALTH		12,750
SISTERCARE		2,295
SEXUAL TRAUMA SERVICES		4,250
NEWBERRY FREE MEDICAL CLINIC		5,000
NEWBERRY COUNTY LITERACY		6,000
OUTSIDE AGENCY - TELEPHONE		1,500
CLEMSON EXTENSION		28,500
NEWBERRY COUNTY OPERA HOUSE		25,000
NEWBERRY MUSEUM		70,000
SOIL AND WATER CONSERVATION		93,938
SMALL BUSINESS DEVELOPMENT CENTER		5,000
MEDICALLY INDIGENT		66,447
TOTAL SOCIAL AND HEALTH	\$	<u>1,319,421</u>

NEWBERRY MUSEUM		70,000
SOIL AND WATER CONSERVATION		93,938
SMALL BUSINESS DEVELOPMENT CENTER		5,000
MEDICALLY INDIGENT		66,447
TOTAL SOCIAL AND HEALTH	\$	1,334,421

**INTERNAL SERVICES**

FACILITIES MANAGEMENT	\$	1,151,517
COMMUNITY HALL		22,000
VILLAGE CEMETERY		2,000
FAIRGROUNDS		22,502
HELENA COMMUNITY CENTER		7,200
TOTAL INTERNAL SERVICES	\$	1,205,219

**TOTAL GENERAL FUND EXPENDITURES \$ 26,676,566**

**GENERAL FUND REVENUES**

<u>REVENUES</u>		<u>AMOUNT</u>
<b>PROPERTY TAXES</b>		
CURRENT REAL ESTATE TAXES	\$	14,275,344
VEHICLE TAXES		1,947,466
HOMESTEAD EXEMPTION REIMBURSEMENT		1,008,061
MANUFACTURERS' REIMBURSEMENT		136,438
DELINQUENT REAL ESTATE TAXES		525,000
MERCHANTS INVENTORY		86,000
FEE IN LIEU OF TAXES (FILOT)		1,277,135
MID CAROLINA COMMERCE PARK INDEBTEDNESS (FILOT)		430,555
MOTOR CARRIER IN LIEU		179,000
TOTAL PROPERTY TAX	\$	19,864,999

**LICENSES AND PERMITS**

FRANCHISE FEES	\$	24,000
BUILDING INSPECTION AND PERMIT FEES		260,000
ZONING PERMITS		<u>45,000</u>
TOTAL LICENSES AND PERMITS	\$	329,000

**INTERGOVERNMENTAL**

LOCAL GOVERNMENT FUND	\$	1,638,663
ACCOMMODATIONS TAX		3,200
VETERANS' AFFAIRS		5,000
FEDERAL FINANCIAL PARTICIPATION		2,500
SALARY SUPPLEMENT		6,300
NATIONAL FORESTRY FUNDS		140,000
FUND BALANCE		1,375,008
VC SUMMER/SC EMERGENCY MANAGEMENT GRANT		<u>165,000</u>
TOTAL INTERGOVERNMENTAL	\$	3,335,671

**CHARGE FOR SERVICES**

CLERK OF COURT - TITLE IV-D	\$	58,016
DELINQUENT TAX COST		147,840
SCHOOL RESOURCE OFFICER		400,300
SCHOOL RESOURCE OFFICER - STATE		258,381
SHERIFF - FEES		6,500
PREPAID LEGAL SERVICE		10,000
ANIMAL CONTROL - OTHER		3,500
ANIMAL CONTROL - ADOPTIONS		13,000
ANIMAL CONTROL - SPA Y-NEUTER PROJECT		17,000
SOLID WASTE TIPPING FEES		<u>1,131,818</u>
TOTAL CHARGE FOR SERVICES	\$	2,046,355

**FINES**

CENTRAL COURT FINES AND FEES	\$	300,000
PROBATE JUDGE FEES		65,000
CLERK OF COURT CONVEYANCE FEES		130,000
CLERK OF COURT FEES AND FINES		<u>130,000</u>
TOTAL FINES	\$	625,000

**INTEREST**

INTEREST	\$	<u>100,000</u>
TOTAL INTEREST	\$	100,000

**MISCELLANEOUS**

RETURNED CHECK CHARGES	\$	500
WESTVIEW PHONE REIMBURSEMENT		1,500
DHEC - PHONE REIMBURSEMENT		600
SOLICITOR'S BAD CHECK PROGRAM		1,500
DEPT OF JUVENILE JUSTICE PHONE REIMBURSEMENT		600
DELINQUENT TAX SALE PROCEEDS		1,800
OTHER		100,000
TREASURER'S DECAL		10,404
RENT - ONE STOP		10,800
REGISTRATION AND ELECTION		30,000
COUNTY SURPLUS SALE		15,000
RECYCLING REVENUE		20,000
SOLID WASTE - TIRES		22,000
SHERIFF - OTHER		4,395
SHERIFF - FORESTRY		3,000
LAW ENFORCEMENT SERVICES REIMBURSEMENT		33,883
ASSESSOR - COPIES		500
ASSESSORS - GIS		2,500
CORONER - OTHER		2,350
MOBILE HOME LICENSES		754
CLERK OF COURT COPIES		31,403
PROBATE - COPIES		2,000
SPECIAL LICENSE PLATES		15,000
SOIL AND WATER CONSERVATION		46,552
FORFEITED LAND COMMISSION	\$	<u>3,500</u>
TOTAL MISCELLANEOUS	\$	360,541
TOTAL GENERAL FUND REVENUES	\$	<b>26,661,566</b>

**SECTION III. CAPITAL BUDGETS**

There is hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts and for the purposes set forth as follows:

**ANIMAL CONTROL - STORAGE**

<u>REVENUE</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ 10,198
TOTAL REVENUES	\$ 10,198
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 10,198
TOTAL EXPENDITURES	\$ 10,198

**SPRING HILL ROAD/BRIDGE REPAIR**

<u>REVENUE</u>	<u>AMOUNT</u>
FEMA FUNDING	\$ 189,022
FUND BALANCE	70,401
BONDED INDEBTNESS	\$ 38,077
TOTAL REVENUES	\$ 297,500
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 202,000
ENGINEERING/DESIGN/TESTING	41,500
CONTINGENCY	54,000
TOTAL EXPENDITURES	\$ 297,500

**AIRPORT LAYOUT PLAN**

<u>REVENUES</u>	<u>AMOUNT</u>
GRANT FAA	\$ 252,000
SOUTH CAROLINA AERONAUTICS COMMISSION	14,000
FUND BALANCE	\$ 14,000
TOTAL REVENUES	\$ 280,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
SAFETY SURVEY (TREE APPROACH)	\$ 30,000
AIRPORT LAYOUT PLAN	250,000
TOTAL EXPENDITURES	\$ 280,000



**FIREFIGHTERS TRAINING GROUND**

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ 127,626
FUND BALANCE	<u>100,000</u>
TOTAL REVENUE	\$ 227,626

<u>EXPENDITURES</u>	<u>AMOUNT</u>
RENOVATIONS/BURN BUILDING	\$ <u>227,626</u>
TOTAL EXPENDITURES	\$ 227,626

**FLEET MAINTENANCE BUILDING**

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ <u>250,000</u>
TOTAL REVENUES	\$ 250,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>250,000</u>
TOTAL EXPENDITURES	\$ 250,000

**DETENTION CENTER - ALARM SYSTEM**

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ <u>85,000</u>
TOTAL REVENUES	\$ 85,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 50,000
TESTING	10,000
CONTINGENCY	<u>25,000</u>
TOTAL EXPENDITURES	\$ 85,000

**COURTHOUSE - FREIGHT ELEVATOR RENOVATIONS**

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ 150,000
TOTAL REVENUES	\$ 150,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 25,000
CONSTRUCTION	125,000
TOTAL EXPENDITURES	\$ 150,000

**CONSOLIDATED NO 5 FIRE STATION - ROOF REPLACEMENT**

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ 30,000
FUND BALANCE	15,000
TOTAL REVENUES	\$ 45,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 6,000
CONSTRUCTION	39,000
TOTAL EXPENDITURES	\$ 45,000

**PROSPERITY RESCUE STATION - ROOF REPLACEMENT**

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ 35,000
TOTAL REVENUES	\$ 35,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 2,500
CONSTRUCTION	32,500
TOTAL EXPENDITURES	\$ 35,000

**FRIENDLY FIRE STATION - ROOF REPLACEMENT**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ 35,000
TOTAL REVENUES	\$ 35,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 3,000
CONSTRUCTION/RENOVATIONS	\$ 32,000
TOTAL EXPENDITURES	\$ 35,000

**ECONOMIC DEVELOPMENT - MMCP II**

<u>REVENUES</u>	<u>AMOUNT</u>
FUND BALANCE	\$ 242,890
TOTAL REVENUES	\$ 242,890
<u>EXPENDITURES</u>	<u>AMOUNT</u>
LAND OPTIONS	\$ 120,000
ENGINEERING/DESIGN	122,890
TOTAL EXPENDITURES	\$ 242,890

**CAPITAL PROJECT SALES TAX PROJECT (2010)  
MID CAROLINA COMMERCE PARK**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 2,000,000
TOTAL REVENUES	\$ 2,000,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 2,000,000
TOTAL EXPENDITURES	\$ 2,000,000

**CAPITAL PROJECT SALES TAX PROJECT (2016)**

**DETENTION CENTER - REPAIRS/RENOVATION**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 31,261
TOTAL REVENUE	\$ 31,261

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 31,261
TOTAL EXPENDITURES	\$ 31,261

**CONSOLIDATED NO 5 - WATER SUPPLY**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 119,228
TOTAL REVENUES	\$ 119,228

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION - WATER TANKS	\$ 114,528
CONTINGENCY	4,700
TOTAL EXPENDITURES	\$ 119,228

**NEWBERRY MUSEUM**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 19,213
TOTAL REVENUE	\$ 19,213

<u>REVENUES</u>	<u>AMOUNT</u>
ENGINEERING/DESIGN	\$ 1,572
CONTINGENCY	17,641
TOTAL EXPENDITURES	\$ 19,213

NCW&SA - MID CAROLINA COMMERCE PARK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 294,723
TOTAL REVENUES	\$ 294,723

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 294,723
TOTAL EXPENDITURES	\$ 294,723

TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 153,592
TOTAL REVENUES	\$ 153,592

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	153,592
TOTAL EXPENDITURES	\$ 153,592

OPERA HOUSE - HVAC

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 5,820
TOTAL REVENUES	\$ 5,820

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 5,820
TOTAL EXPENDITURES	\$ 5,820



**TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK**

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 51,318
TOTAL REVENUES	\$ 51,318

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONTINGENCY	\$ 51,318
TOTAL EXPENDITURES	\$ 51,318

**SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts and for the purposes set forth as follows:

**NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

<u>REVENUES</u>	<u>AMOUNT</u>
AIRPORT HANGAR RENTAL	\$ 24,600
SALE OF AVIATION FUEL	32,629
FUND BALANCE	138,771
TOTAL REVENUES	\$ 196,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ 196,000
TOTAL EXPENDITURES	\$ 196,000

**SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campground lease spaces:

**ACCOMMODATIONS**

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 75,000
TOTAL REVENUES	\$ 75,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-20 OF THE CODE OF LAWS OF SC, AS AMENDED, 1976	\$ 75,000
TOTAL EXPENDITURES	\$ 75,000

**SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

**DEBT SERVICE**

<u>REVENUES</u>	<u>AMOUNT</u>
DEBT SERVICE REVENUES	\$ 1,015,637
TOTAL REVENUES	\$ 1,015,637

<u>EXPENDITURES</u>	<u>AMOUNT</u>
2020 LEASE PURCHASE	\$ 611,924
2013 A SPECULATIVE BUILDING	18,506
2018 A GO BOND	116,193
2018 B GO BOND	36,696
2018 C GO BOND	92,318
2020 A GO BOND	140,000
TOTAL DEBT SERVICE	\$ 1,015,637

**SECTION VII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies through phone bill charges.

**EMERGENCY TELEPHONE SYSTEM**

<u>REVENUES</u>	<u>AMOUNT</u>
ANTICIPATED SERVICE CHARGES	\$ 289,389
TOTAL REVENUES	\$ 289,389
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PERSONNEL	\$ 113,007
OTHER OPERATING	176,382
TOTAL EXPENDITURES	\$ 289,389

**SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

**GRANTS AND SPECIAL SOURCE REVENUES**

<u>REVENUES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,984
EMS GRANT	24,000
CTC - NEWBERRY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC EMERGENCY PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS REGISTRY PROGRAM	2,400
TOTAL REVENUES	\$ 815,884
<u>EXPENDITURES</u>	<u>AMOUNT</u>
VICTIMS ADVOCATE	\$ 77,984
EMS GRANT	24,000
CTC - NEWBERRY TRANSPORTATION COMMITTEE	600,000
RECYCLING	45,000
VC EMERGENCY PREPAREDNESS	31,500
LEMPG	35,000
SEX OFFENDERS REGISTRY PROGRAM	2,400
TOTAL EXPENDITURES	\$ 815,884

**SECTION IX. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained at The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

**JAIL USER FEE FUND**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USER FEES COLLECTED	\$ <u>60,000</u>
TOTAL REVENUES	\$ 60,000
<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
USER FEE EXPENDITURES	\$ <u>60,000</u>
TOTAL EXPENDITURES	\$ 60,000

**SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND**

Council establishes by Ordinance fees for those persons/organizations renting County facilities. There is hereby appropriated for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

**HELENA COMMUNITY CENTER**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
USER FEES	\$ <u>7,200</u>
TOTAL REVENUES	\$ 7,200
<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
UTILITIES	\$ 6,000
CONTRACTED MAINTENNACE	\$ <u>1,200</u>
TOTAL EXPENDITURES	\$ 7,200

this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

#### **SECTION XII. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

#### **SECTION XIII. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2019-2020. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

#### **SECTION XIV. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2020-2021, with all amounts borrowed to be repaid prior to the end of such fiscal year.

#### **SECTION XV. SEVERABILITY**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

#### **SECTION XVI. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2020-2021, which commences on July 1, 2020, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.



**COMMUNITY HALL**

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES	\$ 10,500
FUND BALANCE	11,500
TOTAL REVENUES	\$ 22,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
UTILITIES	\$ 14,000
CONTRACTED MAINTENANCE	8,000
TOTAL EXPENDITURES	\$ 22,000

**SECTION XI. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Revenue and Fiscal Affairs Office, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

**Reserve Fund Maintenance and Reserve Fund Levels**

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for

AND IT IS SO ORDAINED by Newberry County Council this 3rd day June of 2020, in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: Henry H. Livingston, III  
Henry H. Livingston, III, Chairman

Attest:

Susan C. Fellers  
Susan C. Fellers, Clerk to Council

FIRST READING: April 1, 2020  
SECOND READING: May 6, 2020  
PUBLIC HEARING: May 20, 2020  
THIRD READING: June 3, 2020

Reviewed and approved as to form:

A. J. Tothacer, Jr.  
A. J. Tothacer, Jr. County Attorney

Wayne Adams  
Wayne Adams, County Administrator

# BUDGET ORDINANCE PROVISOS

## FOR FISCAL YEAR 2020-2021

### RESCUE SERVICES

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

**PROVIDED FURTHER** that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on

January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

**PROVIDED FURTHER** that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

## **FIRE PROTECTION SERVICES**

**PROVIDED** that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control, and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY20-21) City of Newberry, 18.28% (\$113,666.26); Town of Prosperity, 2.04% (\$12,684.86); Town of Whitmire, 1.27% (\$7,896.95). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.



## **EMERGENCY SERVICES – GENERAL**

**PROVIDED** that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

**PROVIDED FURTHER** that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

**PROVIDED FURTHER** that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

**PROVIDED FURTHER** that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

**PROVIDED FURTHER** that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

## **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

**PROVIDED** that all agencies, commissions and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-kind benefit from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

## **ACCOMMODATIONS TAX**

**PROVIDED** that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency selected by County Council for Tourism Promotion, which agency shall provide for the revenues and expenditures of that funding, and which shall otherwise report to Council upon Council's request.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

### **E911**

**PROVIDED** that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

### **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

### **JAIL USER FEE**

**PROVIDED** that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

#### **NON-DEPARTMENTAL**

**PROVIDED** that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance or personnel needs.

#### **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within their department, on a per-occurrence basis.

**PROVIDED FURTHER** that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

**PROVIDED FURTHER** that all line item transfers within the FY 20-21 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER** that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

**PROVIDED FURTHER** that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees.

**PROVIDED FURTHER** that, Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Meeting/Conference agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

**PROVIDED FURTHER** that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

**PROVIDED FURTHER** that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans regarding personal usage.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

**PROVIDED FURTHER** that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

**PROVIDED FURTHER** that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

**PROVIDED FURTHER** that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the

situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

**PROVIDED FURTHER** any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

**NEWBERRY COUNTY FY 20-21  
Schedule A**

**Fees Charged by County Departments**

**ANIMAL CONTROL**

<b>Adoptions – Cats &amp; Kittens</b>	<b>\$65.00</b>
<b>    Dogs &amp; Puppies</b>	<b>\$85.00</b>
<b>Redemptions</b>	<b>\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee</b>
<b>DHEC Quarantine Fee</b>	<b>\$75.00 for 10 days</b>
<b>Low Cost Pet Sterilization</b>	<b>\$30.00</b>

**BUILDING DEPARTMENT**

**Building permit fees are based on the total valuation of the project as follows:  
Set By Ordinance**

<b>\$1,000 or less</b>	<b>\$25.00</b>
<b>\$1,001 to \$5,000</b>	<b>\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof</b>
<b>\$5,001 to \$50,000</b>	<b>\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof</b>
<b>\$50,001 to \$100,000</b>	<b>\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof</b>
<b>\$100,001 to \$500,000</b>	<b>\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof</b>



**\$500,001 and up**                      **\$1,670 for the first \$500,000 plus \$2.00  
or each additional \$1,000 or fraction  
thereof**

**Other fees:**

**Re-inspection Fee**                      **\$25.00 for first re-inspection; doubles each  
inspection thereafter**

**Plan Review Fee**                      **½ the cost of the permit fee.**

**MANUFACTURED HOME FEES**

**Moving Permit**                              **\$ 50.00**  
**Moving Permit Renewal**                      **\$ 25.00**  
**Manufactured Home Inspection Fee**                      **\$ 50.00**  
**Manufactured Home Decal**                      **\$ 5.00**  
**Demolition Permit**                              **\$ 0.00**

**FLOOD MANAGEMENT**

**Flood Permit Fee**                              **\$ 30.00**

**PLANNING AND ZONING**

**Sign Permit Fee**                              **\$ 50.00**  
**Tower Permit Fee**                              **\$ 200.00**  
**Zoning Permit Fee**                              **\$ 20.00**  
**Re-inspection Fee**                              **\$ 10.00 for first re-inspection; doubles each inspection  
thereafter**

**Zoning Map Amendment/  
Rezoning Request**                              **\$ 50.00 per acre 1st acre and 2<sup>nd</sup> acre  
\$ 10.00 per acre thereafter**

**Manufactured Home Park  
Rezoning Request**                              **\$ 20.00 – each lot up to 10 lots  
\$ 10.00 – each lot thereafter**

**Variance Request**                              **\$100.00**  
**Notice of Appeal**                              **\$100.00**  
**Special Exception Request**                              **\$100.00**

**LAND DEVELOPMENT (Subdivision) Fees New**

**Traditional Subdivision \$5.00 per lot above 4 lots**

**Residential Group Developments:**

<b>1-25 dwelling units</b>	<b>\$ 25.00 per unit</b>
<b>Above 25 dwelling units</b>	<b>\$625.00 plus \$10.00 per unit above 25</b>

**Commercial or Industrial Group Developments:**

<b>1-5 buildings</b>	<b>\$ 25.00 per building</b>
<b>Above 5 buildings</b>	<b>\$125.00 plus \$10 per building above 5</b>

<b>Special Developments</b>	<b>Fee determined at concept approval</b>
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**(Fees set by ordinances. Subject to change with amendments to ordinances)**

**STORMWATER MANAGEMENT**

<b>Level I Permit</b>	<b>\$120.00 per acre of disturbed land</b>
<b>Level II Permit</b>	<b>\$150.00 per acre of disturbed land</b>
<b>Level III Permit</b>	<b>\$200.00 per acre of disturbed land</b>
<b>Plan Review Fee</b>	<b>half cost of Level 1-111 permit</b>
<b>Concentrated Animal Feeding Operation (CAFO) Permit Fee</b>	<b>\$200.00 per acre of disturbed land to maximum of \$3,000.00 per permit</b>

**CLERK OF COURT**

**Circuit Court filing fees are set by statute.**  
**Family Court filing fees are set by statute.**  
**Real Estate document filing fees are set by statute.**  
**Circuit and Family Court fines imposed by Judges.**  
**Family Court cost for child support are set by statute.**  
**Copies .30 per page \***

**DELINQUENT TAX COLLECTOR**

**Fees set by statute**

**DETENTION CENTER**

<b>Booking fee by Ordinance at Jail</b>	<b>\$ 25.00</b>
<b>Medical Co-Pay for inmates, except for indigents</b>	<b>\$ 5.00</b>

**SHERIFF**

<b>Incident Report</b>	<b>\$ 5.00</b>
<b>Except for victims, who are entitled to a free report</b>	

**Sex Offender Registration**                    **\$150.00**  
**(\$75.00 to SLED and \$75.00 to County) with no charge for indigents**

**Criminal Record Check**                    **\$ 5.00**

**Fingerprints**                                    **\$ 5.00**  
**(except for arrestees and teachers, who are free)**

**Service of Summons and Complaints**    **\$ 15.00**

**Service of Subpoenas**                    **\$ 10.00**

**Service of Judgment**                    **\$ 25.00**

**Service of Executions**                    **\$ 25.00**

#### **PROBATE JUDGE**

**Copies**                                        **\$ .30 per page \***

**Other Fees charged according to state statute**

#### **PUBLIC WORKS**

**Driveways**                                    **Newberry County will install one driveway per lot on County**  
  
**Maintained roads free of charge with the following limitations:**  
  
**20 foot width**  
**Apron installed to match roadway (crusher run or asphalt),**  
**only**  
  
**to limit of the Right of Way.**  
**Any Additional width of driveway or any additional driveways**  
**will**  
  
**be billed to the land owner at a rate of \$75.00 per 4 foot**  
**section of pipe.**

**MSW and C&D Trash**                    **\$48 ton at Transfer Station**

**Tires**    **\$125 per ton (county residents may dispose of 4 tires**  
**per month at no charge)**

**Yard Debris**                                    **No charge for residential dumping of the**  
**individual's personal yard debris at the Transfer**  
**Station**

**\$25 per ton for commercial dumping of  
yard debris**

**TAX ASSESSOR**

Copies B/W	\$ .30
B/W 8 1/2 X11 Property Cards	\$ .30
Color Property cards/Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

**Digital Data**

Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

**\*Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the SC Freedom of Information Act.**

**However, the cost of copying medical records is set by statute.**

**TREASURER**

**Fees set by statute**

**CORONER**

Cremation Permits	\$25.00
Reports – Insurance Companies	\$30.00



**SECTION III. SEVERABILITY**

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

**SECTION IV. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2020-2021, which commences on July 1, 2020, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 3rd day June of 2020 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

**NEWBERRY COUNTY COUNCIL**

By: Henry H. Livingston, III  
Henry H. Livingston, III Chairman

Attest: Susan C. Fellers  
Susan C. Fellers, Clerk to Council

**FIRST READING:** April 1, 2020  
**SECOND READING:** May 6, 2020  
**PUBLIC HEARING:** May 20, 2020  
**THIRD READING:** June 3, 2020

**Reviewed and approved as to form:**

A. J. Tothacer, Jr.  
A. J. Tothacer, Jr., County Attorney

Wayne Adams  
Wayne Adams, County Administrator

**APPROVED BUDGET  
FY 20-21**

<b>10</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>01100</b>	<b>COUNTY COUNCIL</b>		
<b>010-005-01100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>117,701.00</b>
<b>010-005-01100-01110</b>	<b>SOCIAL SECURITY</b>		<b>9,004.00</b>
<b>010-005-01100-01120</b>	<b>RETIREMENT</b>		<b>19,893.00</b>
<b>010-005-01100-01130</b>	<b>INSURANCE</b>		<b>79,835.00</b>
<b>010-005-01100-01200</b>	<b>WORKERS COMPENSATION</b>		<b>3,236.00</b>
<b>010-005-01100-02000</b>	<b>ADVERTISING</b>		<b>2,000.00</b>
<b>010-005-01100-02011</b>	<b>CONTINGENCY</b>		<b>1,500.00</b>
<b>010-005-01100-02010</b>	<b>AUDIT</b>		<b>30,000.00</b>
<b>010-005-01100-02040</b>	<b>BOOKBINDING</b>		<b>500.00</b>
<b>010-005-01100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>1,000.00</b>
<b>010-005-01100-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,500.00</b>
<b>010-005-01100-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-01100-02360</b>	<b>TELEPHONE</b>		<b>7,600.00</b>
<b>010-005-01100-02381</b>	<b>TRAVEL - REEDER</b>		<b>2,975.00</b>
<b>010-005-01100-02382</b>	<b>TRAVEL - STOCKMAN</b>		<b>2,975.00</b>
<b>010-005-01100-02383</b>	<b>TRAVEL - LIVINGSTON</b>		<b>5,950.00</b>
<b>010-005-01100-02384</b>	<b>TRAVEL - CAIN</b>		<b>2,975.00</b>
<b>010-005-01100-02385</b>	<b>TRAVEL - KOON</b>		<b>2,975.00</b>
<b>010-005-01100-02386</b>	<b>TRAVEL - SCURRY</b>		<b>2,975.00</b>
<b>010-005-01100-02387</b>	<b>TRAVEL - RUCKER</b>		<b>2,975.00</b>
<b>010-005-01100-02388</b>	<b>TRAVEL - CLERK TO COUNCIL</b>		<b>3,000.00</b>
<b>010-005-01100-02390</b>	<b>SUBSISTENCE</b>		<b>520.00</b>
	<b>TOTAL COUNTY COUNCIL</b>	<b>\$</b>	<b>301,289.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>01200</b>	<b>LEGALS</b>		
<b>010-005-01200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>123,024.00</b>
<b>010-005-01200-01110</b>	<b>SOCIAL SECURITY</b>		<b>9,411.00</b>
<b>010-005-01200-01120</b>	<b>RETIREMENT</b>		<b>20,373.00</b>
<b>010-005-01200-01130</b>	<b>INSURANCE</b>		<b>11,103.00</b>
<b>010-005-01200-01200</b>	<b>WORKERS COMPENSATION</b>		<b>3,212.00</b>
<b>010-005-01200-02090</b>	<b>NON SALARY LEGALS</b>		<b>35,000.00</b>
<b>010-005-01200-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>010-005-01200-02260</b>	<b>POSTAGE</b>		<b>100.00</b>
<b>010-005-01200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>3,000.00</b>
<b>010-005-01200-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>010-005-01200-02370</b>	<b>TRAINING</b>		<b>1,200.00</b>
<b>010-005-01200-02380</b>	<b>TRAVEL</b>		<b>4,000.00</b>
	<b>TOTAL LEGALS</b>	<b>\$</b>	<b>211,423.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02100</b>	<b>COUNTY ADMINISTRATOR</b>		
<b>010-005-02100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>519,620.00</b>
<b>010-005-02100-01110</b>	<b>SOCIAL SECURITY</b>		<b>39,751.00</b>
<b>010-005-02100-01120</b>	<b>RETIREMENT</b>		<b>86,049.00</b>
<b>010-005-02100-01130</b>	<b>INSURANCE</b>		<b>64,037.00</b>
<b>010-005-02100-01200</b>	<b>WORKERS COMPENSATION</b>		<b>13,216.00</b>
<b>010-005-02100-02000</b>	<b>ADVERTISING</b>		<b>1,500.00</b>
<b>010-005-02100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>8,500.00</b>
<b>010-005-02100-02080</b>	<b>COPIER MACHINE</b>		<b>750.00</b>
<b>010-005-02100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,000.00</b>
<b>010-005-02100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,175.00</b>
<b>010-005-02100-02260</b>	<b>POSTAGE</b>		<b>4,000.00</b>
<b>010-005-02100-02270</b>	<b>PRINTING</b>		<b>3,000.00</b>
<b>010-005-02100-02360</b>	<b>TELEPHONE</b>		<b>7,000.00</b>
<b>010-005-02100-02370</b>	<b>TRAINING</b>		<b>4,000.00</b>
<b>010-005-02100-02380</b>	<b>TRAVEL</b>		<b>5,000.00</b>
<b>010-005-02100-02390</b>	<b>SUBSISTENCE</b>		<b>6,000.00</b>
	<b>TOTAL COUNTY ADMINISTRATOR</b>	<b>\$</b>	<b>767,598.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02200</b>	<b>NON DEPARTMENTAL</b>		
<b>010-005-02200-01000</b>	<b>SALARY ADJUSTMENT</b>	<b>\$</b>	<b>-</b>
<b>010-005-02200-01030</b>	<b>PAYROLL SERVICES</b>		<b>30,000.00</b>
<b>010-005-02200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>18,000.00</b>
<b>010-005-02200-02130</b>	<b>INSURANCE</b>		<b>55,000.00</b>
<b>010-005-02200-02131</b>	<b>TORT INSURANCE</b>		<b>192,800.00</b>
<b>010-005-02200-02140</b>	<b>UNEMPLOYMENT INSURANCE</b>		<b>2,500.00</b>
<b>010-005-02200-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>140,498.00</b>
<b>010-005-02200-02390</b>	<b>SUBSISTENCE</b>		<b>20,000.00</b>
<b>010-005-02200-02400</b>	<b>EMPLOYEE SERVICE RECOGNITION</b>		<b>3,000.00</b>
<b>010-005-02200-03140</b>	<b>MEDICAL</b>		<b>2,500.00</b>
	<b>TOTAL NON DEPARTMENTAL</b>	<b>\$</b>	<b>464,298.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>02300</b>	<b>INFORMATION TECHNOLOGY</b>		
<b>010-005-02300-02060</b>	<b>PROFESSIONAL SERVICES</b>	<b>\$</b>	<b>176,177.00</b>
<b>010-005-02300-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,000.00</b>
<b>010-005-02300-02252</b>	<b>SOFTWARE AND LICENSING</b>		<b>25,000.00</b>
<b>010-005-02300-02362</b>	<b>INTERNET - METRO E LINES</b>		<b>68,000.00</b>
<b>010-005-02300-02370</b>	<b>TRAINING</b>		<b>3,500.00</b>
<b>010-005-02300-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>35,000.00</b>
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$</b>	<b>309,677.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03100</b>	<b>TREASURER</b>		
010-005-03100-01010	PERSONNEL	\$	212,206.00
010-005-03100-01020	OVERTIME		3,200.00
010-005-03100-01110	SOCIAL SECURITY		16,479.00
010-005-03100-01120	RETIREMENT		35,671.00
010-005-03100-01130	INSURANCE		38,785.00
010-005-03100-01200	WORKERS COMPENSATION		3,400.00
010-005-03100-02000	ADVERTISING		200.00
010-005-03100-02050	CONTRACTED MAINTENANCE		25,363.00
010-005-03100-02060	PROFESSIONAL SERVICES		46,619.00
010-005-03100-02240	MEMBERSHIPS & DUES		200.00
010-005-03100-02250	OFFICE EXPENSE		5,000.00
010-005-03100-02260	POSTAGE		46,000.00
010-005-03100-02270	PRINTING		10,000.00
010-005-03100-02360	TELEPHONE		2,000.00
010-005-03100-02370	TRAINING		1,455.00
010-005-03100-02380	TRAVEL		2,700.00
010-005-03100-02390	SUBSISTENCE		2,770.00
010-005-03100-04080	OFFICE FURNITURE		2,000.00
	<b>TOTAL TREASURER</b>	<b>\$</b>	<b>454,048.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b> <b>005</b> <b>03200</b>	<b>GENERAL FUND</b> <b>EXPENSES</b> <b>AUDITOR</b>		
010-005-03200-01010	PERSONNEL	\$	226,430.00
010-005-03200-01110	SOCIAL SECURITY		17,322.00
010-005-03200-01120	RETIREMENT		37,497.00
010-005-03200-01130	INSURANCE		32,672.00
010-005-03200-01200	WORKERS COMPENSATION		3,470.00
010-005-03200-02000	ADVERTISING		250.00
010-005-03200-02050	CONTRACTED MAINTENANCE		24,400.00
010-005-03200-02060	PROFESSIONAL SERVICES		46,620.00
010-005-03200-02240	MEMBERSHIPS & DUES		200.00
010-005-03200-02250	OFFICE EXPENSE		3,500.00
010-005-03200-02260	POSTAGE		1,400.00
010-005-03200-02270	PRINTING		7,000.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS		600.00
010-005-03200-02360	TELEPHONE		2,050.00
010-005-03200-02370	TRAINING		1,495.00
010-005-03200-02380	TRAVEL		2,730.00
010-005-03200-02390	SUBSISTENCE		3,070.00
010-005-03200-04080	OFFICE FURNITURE		1,500.00
<b>TOTAL AUDITOR</b>		\$	412,206.00

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03300</b>	<b>ASSESSOR</b>		
<b>010-005-03300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>398,380.00</b>
<b>010-005-03300-01020</b>	<b>OVERTIME</b>		<b>1,000.00</b>
<b>010-005-03300-01110</b>	<b>SOCIAL SECURITY</b>		<b>30,858.00</b>
<b>010-005-03300-01120</b>	<b>RETIREMENT</b>		<b>66,800.00</b>
<b>010-005-03300-01130</b>	<b>INSURANCE</b>		<b>76,905.00</b>
<b>010-005-03300-01200</b>	<b>WORKERS COMPENSATION</b>		<b>8,608.00</b>
<b>010-005-03300-02000</b>	<b>ADVERTISING</b>		<b>500.00</b>
<b>010-005-03300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>50,680.00</b>
<b>010-005-03300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>3,000.00</b>
<b>010-005-03300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>375.00</b>
<b>010-005-03300-02250</b>	<b>OFFICE EXPENSE</b>		<b>7,500.00</b>
<b>010-005-03300-02260</b>	<b>POSTAGE</b>		<b>1,500.00</b>
<b>010-005-03300-02270</b>	<b>PRINTING</b>		<b>750.00</b>
<b>010-005-03300-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,650.00</b>
<b>010-005-03300-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-005-03300-02370</b>	<b>TRAINING</b>		<b>3,465.00</b>
<b>010-005-03300-02380</b>	<b>TRAVEL</b>		<b>1,870.00</b>
<b>010-005-03300-02390</b>	<b>SUBSISTENCE</b>		<b>2,020.00</b>
<b>010-005-03300-03130</b>	<b>FUEL</b>		<b>4,000.00</b>
<b>010-005-03300-03280</b>	<b>UNIFORMS</b>		<b>750.00</b>
	<b>TOTAL ASSESSOR</b>	<b>\$</b>	<b>662,111.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03310</b>	<b>TAX REVIEW &amp; APPEALS</b>		
<b>010-005-03310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>4,200.00</b>
	<b>TOTAL TAX REVIEW &amp; APPEALS</b>	<b>\$</b>	<b>4,200.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03400</b>	<b>DELINQUENT TAX COLLECTOR</b>		
010-005-03400-01010	PERSONNEL	\$	48,155.00
010-005-03400-01020	OVERTIME		2,000.00
010-005-03400-01110	SOCIAL SECURITY		3,837.00
010-005-03400-01120	RETIREMENT		8,304.00
010-005-03400-01130	INSURANCE		6,311.00
010-005-03400-01200	WORKERS COMPENSATION		1,379.00
010-005-03400-02000	ADVERTISING		15,000.00
010-005-03400-02050	CONTRACTED MAINTENANCE		5,700.00
010-005-03400-02060	PROFESSIONAL SERVICES		4,000.00
010-005-03400-02070	CONSULTING & TECH FEES		15,000.00
010-005-03400-02240	MEMBERSHIPS & DUES		125.00
010-005-03400-02250	OFFICE EXPENSE		1,200.00
010-005-03400-02260	POSTAGE		29,000.00
010-005-03400-02270	PRINTING		800.00
010-005-03400-02310	SUPPLIES		800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-03400-02360	TELEPHONE		700.00
010-005-03400-02370	TRAINING		700.00
010-005-03400-02380	TRAVEL		800.00
010-005-03400-02390	SUBSISTENCE		900.00
	<b>TOTAL DELINQUENT TAX COLLECTOR</b>	<b>\$</b>	<b>144,861.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03500</b>	<b>ZONING DEPARTMENT</b>		
010-005-03500-01010	PERSONNEL	\$	119,759.00
010-005-03500-01110	SOCIAL SECURITY		9,162.00
010-005-03500-01120	RETIREMENT		18,832.00
010-005-03500-01130	INSURANCE		31,129.00
010-005-03500-01200	WORKERS COMPENSATION		2,590.00
010-005-03500-02000	ADVERTISING		1,260.00
010-005-03500-02050	CONTRACTED MAINTENANCE		4,660.00
010-005-03500-02070	CONSULTING & TECH FEES		18,850.00
010-005-03500-02170	VEHICLES INSURANCE		1,463.00
010-005-03500-02240	MEMBERSHIPS & DUES		1,775.00
010-005-03500-02250	OFFICE EXPENSE		3,000.00
010-005-03500-02260	POSTAGE		1,500.00
010-005-03500-02270	PRINTING		500.00
010-005-03500-02300	REPAIRS TO VEHICLES		1,500.00
010-005-03500-02350	SUBSCRIPTIONS & BOOKS		500.00
010-005-03500-02360	TELEPHONE		1,000.00
010-005-03500-02370	TRAINING		3,885.00
010-005-03500-02380	TRAVEL		500.00
010-005-03500-02390	SUBSISTENCE		2,828.00
010-005-03500-03130	FUEL		1,650.00
010-005-03500-03280	UNIFORMS		425.00
	<b>TOTAL ZONING</b>	<b>\$</b>	<b>226,768.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>03600</b>	<b>BUILDING</b>		
<b>010-005-03600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>115,746.00</b>
<b>010-005-03600-01023</b>	<b>CONTRACTED INSPECTION SERV</b>		<b>20,000.00</b>
<b>010-005-03600-01110</b>	<b>SOCIAL SECURITY</b>		<b>8,855.00</b>
<b>010-005-03600-01120</b>	<b>RETIREMENT</b>		<b>19,167.00</b>
<b>010-005-03600-01130</b>	<b>INSURANCE</b>		<b>17,414.00</b>
<b>010-005-03600-01200</b>	<b>WORKERS COMPENSATION</b>		<b>2,188.00</b>
<b>010-005-03600-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>4,300.00</b>
<b>010-005-03600-02170</b>	<b>VEHICLE INSURANCE</b>		<b>850.00</b>
<b>010-005-03600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>300.00</b>
<b>010-005-03600-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,000.00</b>
<b>010-005-03600-02260</b>	<b>POSTAGE</b>		<b>500.00</b>
<b>010-005-03600-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-005-03600-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,000.00</b>
<b>010-005-03600-02300</b>	<b>REPAIRS TO VEHICLES</b>		<b>1,500.00</b>
<b>010-005-03600-02360</b>	<b>TELEPHONE</b>		<b>2,200.00</b>
<b>010-005-03600-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>010-005-03600-02380</b>	<b>TRAVEL</b>		<b>250.00</b>
<b>010-005-03600-02390</b>	<b>SUBSISTENCE</b>		<b>1,000.00</b>
<b>010-005-03600-03130</b>	<b>FUEL</b>		<b>2,500.00</b>
<b>010-005-03600-03280</b>	<b>UNIFORMS</b>		<b>200.00</b>
	<b>TOTAL BUILDING DEPARTMENT</b>	<b>\$</b>	<b>204,970.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
03700    GIS**

<b>010-005-03700-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>46,666.00</b>
<b>010-005-03700-01020</b>	<b>OVERTIME</b>		<b>1,000.00</b>
<b>010-005-03700-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,646.00</b>
<b>010-005-03700-01120</b>	<b>RETIREMENT</b>		<b>7,893.00</b>
<b>010-005-03700-01130</b>	<b>INSURANCE</b>		<b>6,310.00</b>
<b>010-005-03700-01200</b>	<b>WORKERS COMPENSATION</b>		<b>148.00</b>
<b>010-005-03700-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>51,604.00</b>
<b>010-005-03700-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>175.00</b>
<b>010-005-03700-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,500.00</b>
<b>010-005-03700-0236</b>	<b>TELEPHONE</b>		<b>50.00</b>
<b>010-005-03700-02370</b>	<b>TRAINING</b>		<b>1,550.00</b>
<b>010-005-03700-02380</b>	<b>TRAVEL</b>		<b>950.00</b>
<b>010-005-03700-02390</b>	<b>SUBSISTENCE</b>		<b>1,330.00</b>
	<b>TOTAL GIS</b>	<b>\$</b>	<b>122,822.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>04200</b>	<b>REGISTRATION &amp; ELECTION</b>		
010-005-04200-01010	PERSONNEL	\$	85,308.00
010-005-04200-01011	PRECINCT PERSONNEL		24,025.00
010-005-04200-01012	BOARD MEMBERS		12,980.00
010-005-04200-01110	SOCIAL SECURITY		6,525.00
010-005-04200-01120	RETIREMENT		14,127.00
010-005-04200-01130	INSURANCE		13,541.00
010-005-04200-01200	WORKERS COMPENSATION		264.00
010-005-04200-02000	ADVERTISING		2,000.00
0100-005-04200-02021	CONTRACTED MAINTENANCE		1,200.00
010-005-04200-02050	CONTRACTED MAINTENANCE		23,430.00
010-005-04200-02240	MEMBERSHIPS & DUES		500.00
010-005-04200-02250	OFFICE EXPENSE		4,900.00
010-005-04200-02260	POSTAGE		3,200.00
010-005-04200-02270	PRINTING		4,375.00
010-005-04200-02310	SUPPLIES		3,000.00
010-005-04200-02360	TELEPHONE		1,500.00
010-005-04200-02370	TRAINING		300.00
010-005-04200-02380	TRAVEL		4,990.00
010-005-04200-02390	SUBSISTENCE		3,400.00
	<b>TOTAL REGISTRATION &amp; ELECTION</b>	<b>\$</b>	<b>209,565.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05100</b>	<b>CIVIL AND CRIMINAL COURT</b>		
<b>010-005-05100-01014</b>	<b>PERSONNEL BALIFF</b>	<b>\$</b>	<b>16,056.00</b>
<b>010-005-05100-01040</b>	<b>JURY FEES</b>		<b>30,000.00</b>
<b>010-005-05100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>5,500.00</b>
<b>010-005-05100-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,600.00</b>
<b>010-005-05100-02260</b>	<b>POSTAGE</b>		<b>2,500.00</b>
<b>010-005-05100-02270</b>	<b>PRINTING</b>		<b>2,500.00</b>
<b>010-005-05100-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-005-05100-02365</b>	<b>TELEPHONE - DJJ</b>		<b>1,000.00</b>
	<b>TOTAL CIVIL &amp; CRIMINAL COURT</b>	<b>\$</b>	<b>61,656.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05110</b>	<b>SOLICITORS OFFICE</b>		
<b>010-005-05110-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>121,867.00</b>
	<b>TOTAL SOLICITORS OFFICE</b>	<b>\$</b>	<b>121,867.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05200</b>	<b>CLERK OF COURT</b>		
<b>010-005-05200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>225,438.00</b>
<b>010-005-05200-01110</b>	<b>SOCIAL SECURITY</b>		<b>17,246.00</b>
<b>010-005-05200-01120</b>	<b>RETIREMENT</b>		<b>37,333.00</b>
<b>010-005-05200-01130</b>	<b>INSURANCE</b>		<b>70,270.00</b>
<b>010-005-05200-01200</b>	<b>WORKERS COMPENSATION</b>		<b>3,740.00</b>
<b>010-005-05200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>84,000.00</b>
<b>010-005-05200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>125.00</b>
<b>010-005-05200-02250</b>	<b>OFFICE EXPENSE</b>		<b>7,500.00</b>
<b>010-005-05200-02260</b>	<b>POSTAGE</b>		<b>25,000.00</b>
<b>010-005-05200-02270</b>	<b>PRINTING</b>		<b>4,000.00</b>
<b>010-005-05200-02360</b>	<b>TELEPHONE</b>		<b>1,600.00</b>
<b>010-005-05200-02370</b>	<b>TRAINING</b>		<b>700.00</b>
<b>010-005-05200-02380</b>	<b>TRAVEL</b>		<b>800.00</b>
<b>010-005-05200-02390</b>	<b>SUBSISTENCE</b>		<b>1,500.00</b>
	<b>TOTAL CLERK OF COURT</b>	<b>\$</b>	<b>479,252.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05210</b>	<b>FAMILY COURT</b>		
<b>010-005-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>148,211.00</b>
<b>010-005-05210-01110</b>	<b>SOCIAL SECURITY</b>		<b>11,338.00</b>
<b>010-005-05210-01120</b>	<b>RETIREMENT</b>		<b>24,544.00</b>
<b>010-005-05210-01130</b>	<b>INSURANCE</b>		<b>18,932.00</b>
<b>010-005-05210-01200</b>	<b>WORKERS COMPENSATION</b>		<b>450.00</b>
<b>010-005-05210-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>24,000.00</b>
<b>010-005-05210-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-005-05210-02260</b>	<b>POSTAGE</b>		<b>5,000.00</b>
<b>010-005-05210-02270</b>	<b>PRINTING</b>		<b>6,500.00</b>
<b>010-005-05210-02360</b>	<b>TELEPHONE</b>		<b>1,600.00</b>
<b>010-005-05210-02370</b>	<b>TRAINING</b>		<b>500.00</b>
	<b>TOTAL FAMILY COURT</b>	<b>\$</b>	<b>245,575.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05300</b>	<b>PROBATE JUDGE</b>		
<b>010-005-05300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>193,894.00</b>
<b>010-005-05300-01110</b>	<b>SOCIAL SECURITY</b>		<b>14,833.00</b>
<b>010-005-05300-01120</b>	<b>RETIREMENT</b>		<b>34,404.00</b>
<b>010-005-05300-01130</b>	<b>INSURANCE</b>		<b>39,879.00</b>
<b>010-005-05300-01200</b>	<b>WORKERS COMPENSATION</b>		<b>3,924.00</b>
<b>010-005-05300-02000</b>	<b>ADVERTISING</b>		<b>200.00</b>
<b>010-005-05300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,640.00</b>
<b>010-005-05300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>570.00</b>
<b>010-005-05300-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,200.00</b>
<b>010-005-05300-02260</b>	<b>POSTAGE</b>		<b>2,000.00</b>
<b>010-005-05300-02270</b>	<b>PRINTING</b>		<b>600.00</b>
<b>010-005-05300-02360</b>	<b>TELEPHONE</b>		<b>1,400.00</b>
<b>010-005-05300-02370</b>	<b>TRAINING</b>		<b>3,405.00</b>
<b>010-005-05300-02380</b>	<b>TRAVEL</b>		<b>5,610.00</b>
<b>010-005-05300-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>		<b>3,000.00</b>
	<b>TOTAL PROBATE JUDGE</b>	<b>\$</b>	<b>312,559.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05400</b>	<b>PROBATION PARDON &amp; PAROLE</b>		
<b>010-005-05400-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>950.00</b>
	<b>TOTAL PROBATION PARDON &amp; PAROLE</b>	<b>\$</b>	<b>950.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05500</b>	<b>PUBLIC DEFENDER</b>		
<b>010-005-05500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>66,196.00</b>
<b>010-005-05500-01110</b>	<b>SOCIAL SECURITY</b>		<b>5,064.00</b>
<b>010-005-05500-01120</b>	<b>RETIREMENT</b>		<b>10,962.00</b>
<b>010-005-05500-01130</b>	<b>INSURANCE</b>		<b>13,542.00</b>
<b>010-005-05500-01200</b>	<b>WORKERS COMPENSATION</b>		<b>245.00</b>
<b>010-005-05500-02080</b>	<b>COPIER MACHINE</b>		<b>100.00</b>
<b>010-005-05500-02250</b>	<b>OFFICE EXPENSE</b>		<b>250.00</b>
<b>010-005-05500-02260</b>	<b>POSTAGE</b>		<b>50.00</b>
<b>010-005-05500-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>010-005-05500-02370</b>	<b>TRAINING</b>		<b>750.00</b>
	<b>TOTAL PUBLIC DEFENDER</b>	<b>\$</b>	<b>97,659.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05600</b>	<b>CORONER</b>		
<b>010-005-05600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>69,390.00</b>
<b>010-005-05600-01110</b>	<b>SOCIAL SECURITY</b>		<b>5,308.00</b>
<b>010-005-05600-01120</b>	<b>RETIREMENT</b>		<b>12,173.00</b>
<b>010-005-05600-01130</b>	<b>INSURANCE</b>		<b>11,103.00</b>
<b>010-005-05600-01200</b>	<b>WORKERS COMPENSATION</b>		<b>2,401.00</b>
<b>010-005-05600-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>750.00</b>
<b>010-005-05600-02170</b>	<b>VEHICLES INSURANCE</b>		<b>3,000.00</b>
<b>010-005-05600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>600.00</b>
<b>010-005-05600-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,000.00</b>
<b>010-005-05600-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-05600-02300</b>	<b>RPRS TO VEHICLE</b>		<b>1,100.00</b>
<b>010-005-05600-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>010-005-05600-02370</b>	<b>TRAINING</b>		<b>3,500.00</b>
<b>010-005-05600-02380</b>	<b>TRAVEL</b>		<b>2,000.00</b>
<b>010-005-05600-02390</b>	<b>SUBSISTENCE</b>		<b>2,000.00</b>
<b>010-005-05600-03130</b>	<b>FUEL</b>		<b>3,500.00</b>
<b>010-005-05600-03160</b>	<b>SUPPLIES</b>		<b>5,000.00</b>
<b>010-005-05600-03280</b>	<b>UNIFORMS</b>		<b>800.00</b>
<b>010-005-05600-03300</b>	<b>POST MORTEMES</b>		<b>60,000.00</b>
<b>010-005-05600-04070</b>	<b>CAPITAL OUTLAY</b>		<b>3,033.00</b>
	<b>TOTAL CORONER</b>	<b>\$</b>	<b>188,858.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>05700</b>	<b>CENTRAL COURT</b>		
010-005-05700-01010	PERSONNEL	\$	337,887.00
010-005-05700-01040	JURY FEES		20,000.00
010-005-05700-01110	SOCIAL SECURITY		25,848.00
010-005-05700-01120	RETIREMENT		61,357.00
010-005-05700-01130	INSURANCE		68,976.00
010-005-05700-01200	WORKERS COMPENSATION		1,047.00
010-005-05700-02050	CONTRACTED MAINTENANCE		23,500.00
010-005-05700-02070	CONSULTING & TECH FEES		1,000.00
010-005-05700-02240	MEMBERSHIPS & DUES		550.00
010-005-05700-02250	OFFICE EXPENSE		11,250.00
010-005-05700-02260	POSTAGE		10,000.00
010-005-05700-02360	TELEPHONE		2,000.00
010-005-05700-02370	TRAINING		2,600.00
010-005-05700-02380	TRAVEL		2,500.00
010-005-05700-02390	SUBSISTENCE		4,000.00
010-005-05700-04070	CAPITAL OUTLAY		10,600.00
	<b>TOTAL CENTRAL COURT</b>	<b>\$</b>	<b>583,115.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06100</b>	<b>SHERIFF</b>		
<b>010-005-06100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>2,357,645.00</b>
<b>010-005-06100-01020</b>	<b>OVERTIME</b>		<b>145,000.00</b>
<b>010-005-06100-01110</b>	<b>SOCIAL SECURITY</b>		<b>180,360.00</b>
<b>010-005-06100-01120</b>	<b>RETIREMENT</b>		<b>475,969.00</b>
<b>010-005-06100-01130</b>	<b>INSURANCE</b>		<b>419,364.00</b>
<b>010-005-06100-01200</b>	<b>WORKERS COMPENSATION</b>		<b>83,911.00</b>
<b>010-005-06100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>80,000.00</b>
<b>010-005-06100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>2,000.00</b>
<b>010-005-06100-02090</b>	<b>NON SALARY LEGALS</b>		<b>750.00</b>
<b>010-005-06100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>66,441.00</b>
<b>010-005-06100-02171</b>	<b>VEHICLES INS. DEDUCTIBLE ONLY</b>		<b>12,000.00</b>
<b>010-005-06100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>7,000.00</b>
<b>010-005-06100-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,000.00</b>
<b>010-005-06100-02260</b>	<b>POSTAGE</b>		<b>1,200.00</b>
<b>010-005-06100-02270</b>	<b>PRINTING</b>		<b>2,000.00</b>
<b>010-005-06100-02280</b>	<b>TRANSPORTATION OF PRISONERS</b>		<b>1,500.00</b>
<b>010-005-06100-02300</b>	<b>RPRS TO VEHICLE</b>		<b>10,000.00</b>
<b>010-005-06100-02370</b>	<b>TRAINING</b>		<b>3,000.00</b>
<b>010-005-06100-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>010-005-06100-02390</b>	<b>SUBSISTENCE</b>		<b>2,500.00</b>
<b>010-005-06100-03000</b>	<b>AMMO &amp; GUNS</b>		<b>3,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
06100    SHERIFF (CONTINUED)**

<b>010-005-06100-03060</b>	<b>CLEANING SUPPLIES</b>	<b>\$</b>	<b>5,000.00</b>
<b>010-005-06100-03130</b>	<b>FUEL</b>		<b>150,500.00</b>
<b>010-005-06100-03140</b>	<b>MEDICAL</b>		<b>1,000.00</b>
<b>010-005-06100-03150</b>	<b>PHOTO SUPPLIES</b>		<b>2,500.00</b>
<b>010-005-06100-03170</b>	<b>POLICE SUPPLIES</b>		<b>7,500.00</b>
<b>010-005-06100-03180</b>	<b>CIRT SUPPLIES/EQUIPMENT</b>		<b>3,000.00</b>
<b>010-005-06100-03280</b>	<b>UNIFORMS</b>		<b>35,000.00</b>
<b>010-005-06100-03290</b>	<b>SPECIAL LAW ENFORCEMENT</b>		<b>1,000.00</b>
<b>010-005-06100-03310</b>	<b>SUPPLIES</b>		<b>3,500.00</b>
<b>010-005-06100-03330</b>	<b>CRIME PREVENTION</b>		<b>1,000.00</b>
<b>010-005-06100-03340</b>	<b>SCHOOL SAFETY EDUCATION</b>		<b>3,000.00</b>
<b>010-005-06100-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>262,875.00</b>
	<b>TOTAL SHERIFF</b>	<b>\$</b>	<b>4,335,015.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>10</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06111</b>	<b>SCHOOL RESOURCE OFFICERS</b>		
<b>010-005-06111-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>272,501.00</b>
<b>010-005-06111-01110</b>	<b>SOCIAL SECURITY</b>		<b>20,846.00</b>
<b>010-005-06111-01120</b>	<b>RETIREMENT</b>		<b>52,429.00</b>
<b>010-005-06111-01130</b>	<b>INSURANCE</b>		<b>45,095.00</b>
<b>010-005-06111-01200</b>	<b>WORKERS COMPENSATION</b>		<b>9,429.00</b>
	<b>TOTAL SCHOOL RESOURCE OFFICERS</b>	<b>\$</b>	<b>400,300.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06112</b>	<b>SRO - STATE</b>		
<b>010-005-06112-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>166,000.00</b>
<b>010-005-06112-01110</b>	<b>SOCIAL SECURITY</b>		<b>12,699.00</b>
<b>010-005-06112-01120</b>	<b>RETIREMENT</b>		<b>31,938.00</b>
<b>010-005-06112-01130</b>	<b>INSURANCE</b>		<b>42,000.00</b>
<b>010-005-06112-01200</b>	<b>WORKERS COMPENSATION</b>		<b>5,744.00</b>
<b>010-005-06112-02360</b>	<b>TELEPHONE</b>		<b>2,400.00</b>
<b>010-005-06112-03280</b>	<b>UNIFORMS</b>		<b>4,800.00</b>
<b>010-005-06112-04100</b>	<b>OTHER EQUIPMENT</b>		<b>6,400.00</b>
	<b>TOTAL SRO - STATE</b>	<b>\$</b>	<b>271,981.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06200</b>	<b>CORRECTIONS</b>		
<b>010-005-06200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>1,108,882.00</b>
<b>010-005-06200-01020</b>	<b>OVERTIME</b>		<b>80,000.00</b>
<b>010-005-06200-01110</b>	<b>SOCIAL SECURITY</b>		<b>90,949.00</b>
<b>010-005-06200-01120</b>	<b>RETIREMENT</b>		<b>228,741.00</b>
<b>010-005-06200-01130</b>	<b>INSURANCE</b>		<b>223,173.00</b>
<b>010-005-06200-01200</b>	<b>WORKERS COMPENSATION</b>		<b>64,403.00</b>
<b>010-005-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>75,000.00</b>
<b>010-005-06200-02100</b>	<b>UTILITIES</b>		<b>75,000.00</b>
<b>010-005-06200-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,500.00</b>
<b>010-005-06200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,000.00</b>
<b>010-005-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,000.00</b>
<b>010-005-06200-02260</b>	<b>POSTAGE</b>		<b>230.00</b>
<b>010-005-06200-02370</b>	<b>TRAINING</b>		<b>2,500.00</b>
<b>010-005-06200-02371</b>	<b>TRAINING - MEDICAL</b>		<b>450.00</b>
<b>010-005-06200-02380</b>	<b>TRAVEL</b>		<b>1,500.00</b>
<b>010-005-06200-02390</b>	<b>SUBSISTENCE</b>		<b>3,000.00</b>
<b>010-005-06200-03000</b>	<b>AMMO &amp; GUNS</b>		<b>1,000.00</b>
<b>010-005-06200-03020</b>	<b>BEDDING</b>		<b>2,000.00</b>
<b>010-005-06200-03050</b>	<b>CHEMICALS</b>		<b>7,500.00</b>
<b>010-005-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>8,000.00</b>
<b>010-005-06200-03110</b>	<b>FOOD</b>		<b>115,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06200</b>	<b>CORRECTIONS (CONTINUED)</b>		
<b>010-005-06200-03140</b>	<b>MEDICAL</b>	<b>\$</b>	<b>160,000.00</b>
<b>010-005-06200-03160</b>	<b>SUPPLIES</b>		<b>3,000.00</b>
<b>010-005-06200-03170</b>	<b>POLICE SUPPLIES</b>		<b>900.00</b>
<b>010-005-06200-03280</b>	<b>UNIFORMS</b>		<b>12,000.00</b>
<b>010-005-06200-03281</b>	<b>UNIFORMS - CORRECTIONS-INMATES</b>		<b>8,000.00</b>
<b>010-005-06200-04000</b>	<b>DYS JUVENILE</b>		<b>5,000.00</b>
<b>010-005-06200-04060</b>	<b>CORRECTIONS - KITCHEN SUPPLIES</b>		<b>2,500.00</b>
<b>010-005-06200-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>5,000.00</b>
<b>010-005-06200-04120</b>	<b>CORRECTIONS - PHOTO EQUIPMENT</b>		<b>1,500.00</b>
	<b>TOTAL CORRECTIONS</b>	<b>\$</b>	<b>2,292,728.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06210</b>	<b>ANIMAL CONTROL</b>		
<b>010-005-06210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>157,776.00</b>
<b>010-005-06210-01020</b>	<b>OVERTIME</b>		<b>8,000.00</b>
<b>010-005-06210-01110</b>	<b>SOCIAL SECURITY</b>		<b>12,682.00</b>
<b>010-005-06210-01120</b>	<b>RETIREMENT</b>		<b>27,452.00</b>
<b>010-005-06210-01130</b>	<b>INSURANCE</b>		<b>27,856.00</b>
<b>010-005-06210-01200</b>	<b>WORKERS COMPENSATION</b>		<b>3,979.00</b>
<b>010-005-06210-02000</b>	<b>ADVERTISING</b>		<b>4,000.00</b>
<b>010-005-06210-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>1,400.00</b>
<b>010-005-06210-02051</b>	<b>RPRS TO EQUIPMENT</b>		<b>500.00</b>
<b>010-005-06210-02100</b>	<b>UTILITIES</b>		<b>35,000.00</b>
<b>010-005-06210-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,500.00</b>
<b>010-005-06210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>400.00</b>
<b>010-005-06210-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,500.00</b>
<b>010-005-06210-02260</b>	<b>POSTAGE</b>		<b>100.00</b>
<b>010-005-05210-02300</b>	<b>RPRS TO VEHICLE</b>		<b>1,500.00</b>
<b>010-005-06210-02310</b>	<b>SUPPLIES</b>		<b>1,500.00</b>
<b>010-005-06210-02360</b>	<b>TELEPHONE</b>		<b>3,500.00</b>
<b>010-005-06210-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-005-06210-02380</b>	<b>TRAVEL</b>		<b>300.00</b>
<b>010-005-06210-02390</b>	<b>SUBSISTENCE</b>		<b>1,400.00</b>
<b>010-005-06210-03060</b>	<b>CLEANING SUPPLIES</b>		<b>2,000.00</b>
<b>010-005-06210-03110</b>	<b>FOOD</b>		<b>4,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06210</b>	<b>ANIMAL CONTROL (CONTINUED)</b>		
<b>010-005-06210-03130</b>	<b>FUEL</b>	<b>\$</b>	<b>6,000.00</b>
<b>010-005-06210-03140</b>	<b>MEDICAL</b>		<b>22,000.00</b>
<b>010-005-06210-03141</b>	<b>MEDICINES</b>		<b>19,000.00</b>
<b>010-005-06210-03144</b>	<b>ANIMAL CONTROL - EUTHANASIA</b>		<b>1,500.00</b>
<b>010-005-06210-03145</b>	<b>SPAY AND NEUTER PROGRAM</b>		<b>65,000.00</b>
<b>010-005-06210-03230</b>	<b>TOOLS</b>		<b>1,000.00</b>
<b>010-005-06210-03280</b>	<b>UNIFORMS</b>		<b>2,000.00</b>
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$</b>	<b>419,345.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07100</b>	<b>EMERGENCY SERVICES</b>		
<b>010-005-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>93,107.00</b>
<b>010-005-07100-01110</b>	<b>SOCIAL SECURITY</b>		<b>7,123.00</b>
<b>010-005-07100-01120</b>	<b>RETIREMENT</b>		<b>15,418.00</b>
<b>010-005-07100-01130</b>	<b>INSURANCE</b>		<b>27,239.00</b>
<b>010-005-07100-01200</b>	<b>WORKERS COMPENSATION</b>		<b>6,010.00</b>
<b>010-005-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>11,000.00</b>
<b>010-005-07100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,750.00</b>
<b>010-005-07100-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,400.00</b>
<b>010-005-07100-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-005-07100-02360</b>	<b>TELEPHONE</b>		<b>1,000.00</b>
<b>010-005-07100-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
	<b>TOTAL EMERGENCY SERVICES</b>	<b>\$</b>	<b>166,247.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07200</b>	<b>COMMUNICATIONS</b>		
010-005-07200-01010	PERSONNEL	\$	465,729.00
010-005-07200-01020	OVERTIME		50,000.00
010-005-07200-01110	SOCIAL SECURITY		39,453.00
010-005-07200-01120	RETIREMENT		85,405.00
010-005-07200-01130	INSURANCE		93,577.00
010-005-07200-01200	WORKERS COMPENSATION		1,417.00
010-005-07200-02050	CONTRACTED MAINTENANCE		65,000.00
010-005-07200-02060	PROFESSIONAL SERVICES		27,940.00
010-005-07200-02240	MEMBERSHIPS & DUES		125.00
010-005-07200-02250	OFFICE EXPENSE		5,000.00
010-005-07200-02270	PRINTING		140.00
010-005-07200-02360	TELEPHONE		20,000.00
010-005-07200-02367	800 MHZ USER FEES		245,000.00
010-005-07200-02368	800 MHZ SOFTWARE/UPGRADE		86,500.00
010-005-07200-02370	TRAINING		1,485.00
010-005-07200-02380	TRAVEL		750.00
010-005-07200-02390	SUBSISTENCE		1,000.00
010-005-07200-04072	CAPITAL REPLACEMENT		36,000.00
	<b>TOTAL COMMUNICATIONS</b>	<b>\$</b>	<b>1,224,521.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07300</b>	<b>BOARD OF RESCUE SQUADS</b>		
<b>010-005-07300-01021</b>	<b>GRANT MATCH FUNDS</b>	<b>\$</b>	<b>10,000.00</b>
<b>010-005-07300-01200</b>	<b>WORKERS COMPENSATION</b>		<b>19,403.00</b>
<b>010-005-07300-02014</b>	<b>NOMINAL REIMB - VOLUNTEERS</b>		<b>32,000.00</b>
<b>010-005-07300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>13,000.00</b>
<b>010-005-07300-02100</b>	<b>UTILITIES</b>		<b>24,000.00</b>
<b>010-005-07300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>30,000.00</b>
<b>010-005-07300-02300</b>	<b>RPRS TO VEHICLE</b>		<b>15,000.00</b>
<b>010-005-07300-02301</b>	<b>REPAIRS TO LAWN MOWERS, ETC</b>		<b>5,000.00</b>
<b>010-005-07300-02360</b>	<b>TELEPHONE</b>		<b>4,000.00</b>
<b>010-005-07300-02370</b>	<b>TRAINING</b>		<b>10,000.00</b>
<b>010-005-07300-03130</b>	<b>FUEL</b>		<b>17,100.00</b>
<b>010-005-07300-03140</b>	<b>MEDICAL</b>		<b>15,000.00</b>
<b>010-005-07300-03142</b>	<b>RESCUE SUPPLIES</b>		<b>35,000.00</b>
<b>010-005-07300-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>24,000.00</b>
<b>010-005-07300-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>60,000.00</b>
	<b>TOTAL BOARD OF RESCUE SQUADS</b>	<b>\$</b>	<b>313,503.00</b>



**APPROVED BUDGET  
FY 20-21**

**010        GENERAL FUND  
005        EXPENSES  
07400     HAZ MAT**

<b>010-005-07400-02014</b>	<b>NOMINAL REIMB - VOLUNTEERS</b>	<b>\$</b>	<b>5,000.00</b>
<b>010-005-07400-02170</b>	<b>VEHICLE INSURANCE</b>		<b>1,500.00</b>
<b>010-005-07400-02340</b>	<b>REPAIRS TO RADIO</b>		<b>75.00</b>
<b>010-005-07400-02360</b>	<b>TELEPHONE</b>		<b>480.00</b>
<b>010-005-07400-02370</b>	<b>TRAINING</b>		<b>850.00</b>
<b>010-005-07400-02371</b>	<b>TRAINING - MEDICAL</b>		<b>4,425.00</b>
<b>010-005-07400-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>3,300.00</b>
	<b>TOTAL HAZ MAT</b>	<b>\$</b>	<b>15,630.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07500</b>	<b>BOARD OF RURAL FIRE CONTROL</b>		
010-005-07500-01010	PERSONNEL	\$	34,000.00
010-005-07500-01021	GRANT MACH FUNDS		20,000.00
010-005-07500-01200	WORKERS COMPENSATION		12,935.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS		113,000.00
010-005-07500-02021	CONTRACTED SERVICES		169,550.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES		140,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE		28,200.00
010-005-07500-02100	UTILITIES		90,800.00
010-005-07500-02131	TORT INSURANCE		6,500.00
010-005-07500-02170	VEHICLES INSURANCE		67,107.00
010-005-07500-02210	INSURANCE COUNTY BUILDINGS		20,000.00
010-005-07500-02250	OFFICE EXPENSE		500.00
010-005-07500-02260	POSTAGE		200.00
010-005-07500-02300	RPRS TO VEHICLE		35,000.00
010-005-07500-02320	REPAIRS EQUIPMENT		25,000.00
010-005-07500-02340	REPAIRS TO RADIO		10,000.00
010-005-07500-02360	TELEPHONE		6,000.00
010-005-07500-02370	TRAINING		5,000.00
010-005-07500-03060	CLEANING SUPPLIES		2,000.00
010-005-07500-03130	FUEL		30,000.00
010-005-07500-03140	MEDICAL		25,000.00
010-005-07500-04040	FIRE & RESCUE SUPPLIES		12,500.00
010-005-07500-04072	CAPITAL REPLACEMENT		66,000.00
010-005-07500-04150	CAPITAL REPAIRS BLDGS		35,000.00
	<b>TOTAL BOARD OF RURAL FIRE CONTROL</b>	<b>\$</b>	<b>954,292.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07600</b>	<b>LAKE MURRAY PUBLIC SAFETY COMPLEX</b>		
<b>010-005-07600-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>10,500.00</b>
<b>010-005-07600-02360</b>	<b>TELEPHONE</b>		<b>1,000.00</b>
	<b>TOTAL LAKE MURRAY PUBLIC SAFETY</b>	<b>\$</b>	<b>11,500.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07700</b>	<b>SILVERSTREET EMS</b>		
<b>010-005-07700-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>3,000.00</b>
	<b>TOTAL SILVERSTREET EMS</b>	<b>\$</b>	<b>3,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
07800    INDIAN CREEK**

<b>010-005-07800-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>17,000.00</b>
<b>010-005-07800-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
	<b>TOTAL WHITMIRE PUBLIC SAFETY COMPLEX</b>	<b>\$</b>	<b>19,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08100</b>	<b>PUBLIC WORKS</b>		
010-005-08100-01010	PERSONNEL	\$	626,690.00
010-005-08100-01020	OVERTIME		20,416.00
010-005-08100-01110	SOCIAL SECURITY		48,817.00
010-005-08100-01120	RETIREMENT		105,674.00
010-005-08100-01130	INSURANCE		153,291.00
010-005-08100-01200	WORKERS COMPENSATION		51,786.00
010-005-08100-02000	ADVERTISING		500.00
010-005-08100-02050	CONTRACTED MAINTENANCE		50,000.00
010-005-08100-02100	UTILITIES		22,000.00
010-005-08100-02170	VEHICLES INSURANCE		39,000.00
010-005-08100-02240	MEMBERSHIPS & DUES		500.00
010-005-08100-02250	OFFICE EXPENSE		4,800.00
010-005-08100-02260	POSTAGE		600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT		2,000.00
010-005-08100-02300	RPRS TO VEHICLE		15,000.00
010-005-08100-02310	SUPPLIES		4,500.00
010-005-08100-02320	RPRS EQUIPMENT		50,000.00
010-005-08100-02360	TELEPHONE		4,200.00
010-005-08100-02370	TRAINING		3,500.00
010-005-08100-02380	TRAVEL		400.00
010-005-08100-02390	SUBSISTENCE		1,300.00

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08100</b>	<b>PUBLIC WORKS (CONTINUED)</b>		
<b>010-005-08100-03030</b>	<b>BRIDGE MATERIALS</b>	<b>\$</b>	<b>12,000.00</b>
<b>010-005-08100-03060</b>	<b>CLEANING SUPPLIES</b>		<b>200.00</b>
<b>010-005-08100-03100</b>	<b>AGRICULTURAL SUPPLIES - SEED,</b>		<b>1,000.00</b>
<b>010-005-08100-03130</b>	<b>FUEL</b>		<b>40,000.00</b>
<b>010-005-08100-03131</b>	<b>DIESEL FUEL</b>		<b>30,000.00</b>
<b>010-005-08100-03160</b>	<b>SUPPLIES</b>		<b>3,800.00</b>
<b>010-005-08100-03190</b>	<b>GRAVEL</b>		<b>70,000.00</b>
<b>010-005-08100-03191</b>	<b>ASPHALT</b>		<b>18,000.00</b>
<b>010-005-08100-03192</b>	<b>ROAD SALT</b>		<b>4,000.00</b>
<b>010-005-08100-03200</b>	<b>PIPE</b>		<b>12,000.00</b>
<b>010-005-08100-03230</b>	<b>TOOLS</b>		<b>5,000.00</b>
<b>010-005-08100-03240</b>	<b>ROAD SIGNS</b>		<b>8,000.00</b>
<b>010-005-08100-03241</b>	<b>219 BEAUTIFICATION PROJECT</b>		<b>52,000.00</b>
<b>010-005-08100-03280</b>	<b>UNIFORMS</b>		<b>7,500.00</b>
<b>010-005-08100-04090</b>	<b>ROAD PAVING, ETC. LAND IMPROVE</b>		<b>60,000.00</b>
	<b>TOTAL PUBLIC WORKS</b>	<b>\$</b>	<b>1,528,474.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08111</b>	<b>COLLECTIONS</b>		
010-005-08111-01010	PERSONNEL	\$	42,000.00
010-005-08111-01110	SOCIAL SECURITY		3,213.00
010-005-08111-01120	RETIREMENT		6,955.00
010-005-08111-01130	INSURANCE		17,528.00
010-005-08111-01200	WORKERS COMPENSATION		130.00
010-005-08111-02000	ADVERTISING		500.00
010-005-08111-02021	CONTRACTED SERVICES		356,309.00
010-005-08111-02050	CONTRACTED MAINTENANCE		522,430.00
010-005-08111-02051	RPRS TO EQUIPMENT		7,500.00
010-005-08111-02100	UTILITIES		22,150.00
010-005-08111-02170	VEHICLES INSURANCE		3,225.00
010-005-08111-02240	MEMBERSHIPS & DUES		150.00
010-005-08111-02250	OFFICE EXPENSE		1,500.00
010-005-08111-02260	POSTAGE		300.00
010-005-08111-02270	PRINTING		100.00
010-005-08111-02310	SUPPLIES		1,500.00
010-005-08111-02360	TELEPHONE		5,500.00
010-005-08111-02370	TRAINING		500.00
010-005-08111-02380	TRAVEL		200.00
070-005-08111-02390	SUBSISTENCE		100.00
010-005-08111-03060	CLEANING SUPPLIES		500.00
010-005-08111-03130	FUEL		5,000.00
010-005-08111-03131	DIESEL FUEL		3,500.00
010-005-08111-03160	SUPPLIES		750.00
010-005-08111-03230	TOOLS		500.00
010-005-08111-03240	ROAD SIGNS		500.00
	<b>TOTAL COLLECTIONS</b>	<b>\$</b>	<b>1,002,540.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08112</b>	<b>TRANSFER STATION</b>		
<b>010-005-08112-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>30,597.00</b>
<b>010-005-08112-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,341.00</b>
<b>010-005-08112-01120</b>	<b>RETIREMENT</b>		<b>5,067.00</b>
<b>010-005-08112-01130</b>	<b>INSURANCE</b>		<b>6,245.00</b>
<b>010-005-08112-01200</b>	<b>WORKERS COMPENSATION</b>		<b>95.00</b>
<b>010-005-08112-02021</b>	<b>CONTRACTED SERVICES</b>		<b>1,969,882.00</b>
<b>010-005-08112-02051</b>	<b>RPRS TO EQUIPMENT</b>		<b>7,500.00</b>
<b>010-005-08112-02061</b>	<b>CONTRACTED SERVICES/TIRES</b>		<b>17,000.00</b>
<b>010-005-08112-02100</b>	<b>UTILITIES</b>		<b>7,500.00</b>
<b>010-005-08112-02101</b>	<b>SEWER DISPOSAL</b>		<b>3,500.00</b>
<b>010-005-08112-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,000.00</b>
<b>010-005-08112-02310</b>	<b>SUPPLIES</b>		<b>3,000.00</b>
<b>010-005-08112-03060</b>	<b>SUPPLIES</b>		<b>200.00</b>
	<b>TOTAL TRANSFER STATION</b>	<b>\$</b>	<b>2,053,927.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08120</b>	<b>FLEET SERVICES</b>		
<b>010-005-08120-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$</b>	<b>464,464.00</b>
<b>010-005-08120-02100</b>	<b>UTILITIES</b>		<b>9,500.00</b>
<b>010-005-08120-02360</b>	<b>TELEPHONE</b>		<b>4,500.00</b>
<b>010-005-08120-03130</b>	<b>FUEL</b>		<b>4,000.00</b>
<b>010-005-08120-03230</b>	<b>TOOLS</b>		<b>250.00</b>
	<b>TOTAL FLEET SERVICES</b>	<b>\$</b>	<b>482,714.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08130</b>	<b>FACILITIES MANAGEMENT</b>		
<b>010-005-08130-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>276,189.00</b>
<b>010-005-08130-01110</b>	<b>SOCIAL SECURITY</b>		<b>21,128.00</b>
<b>010-005-08130-01120</b>	<b>RETIREMENT</b>		<b>45,737.00</b>
<b>010-005-08130-01130</b>	<b>INSURANCE</b>		<b>48,720.00</b>
<b>010-005-08130-01200</b>	<b>WORKERS COMPENSATION</b>		<b>16,043.00</b>
<b>010-005-08130-02000</b>	<b>ADVERTISING</b>		<b>1,000.00</b>
<b>010-005-08130-02021</b>	<b>CONTRACTED SERVICES</b>		<b>107,900.00</b>
<b>010-005-08130-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>50,300.00</b>
<b>010-005-08130-02100</b>	<b>UTILITIES</b>		<b>285,000.00</b>
<b>010-005-08130-02170</b>	<b>VEHICLES INSURANCE</b>		<b>7,400.00</b>
<b>010-005-08130-02250</b>	<b>OFFICE EXPENSE</b>		<b>3,000.00</b>
<b>010-005-08130-02310</b>	<b>SUPPLIES</b>		<b>66,000.00</b>
<b>010-005-08130-02360</b>	<b>TELEPHONE</b>		<b>7,300.00</b>
<b>010-005-08130-03060</b>	<b>CLEANING SUPPLIES</b>		<b>24,000.00</b>
<b>010-005-08130-03070</b>	<b>FLOOR CLEANING</b>		<b>1,000.00</b>
<b>010-005-08130-03130</b>	<b>FUEL</b>		<b>15,000.00</b>
<b>010-005-08130-03230</b>	<b>TOOLS</b>		<b>2,000.00</b>
<b>010-005-08130-03280</b>	<b>UNIFORMS</b>		<b>1,800.00</b>
<b>010-005-08130-04100</b>	<b>OTHER EQUIPMENT</b>		<b>2,000.00</b>
<b>010-005-08130-04150</b>	<b>CAPITAL REPAIRS BLDGS</b>		<b>170,000.00</b>
	<b>TOTAL FACILITIES MANAGEMENT</b>	<b>\$</b>	<b>1,151,517.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08140</b>	<b>COMMUNITY HALL</b>		
<b>010-005-08140-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>8,000.00</b>
<b>010-005-08140-02100</b>	<b>UTILITIES</b>		<b>14,000.00</b>
		<b>\$</b>	<b>22,000.00</b>
	<b>TOTAL COMMUNITY HALL</b>		

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
08170    FAIRGROUNDS**

<b>010-005-08170-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>10,000.00</b>
<b>010-005-08170-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>12,502.00</b>
	<b>TOTAL FAIRGROUNDS</b>	<b>\$</b>	<b>22,502.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08180</b>	<b>HELENA COMMUNITY CENTER</b>		
<b>010-005-08180-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>1,200.00</b>
<b>010-005-08180-02100</b>	<b>UTILITIES</b>		<b>6,000.00</b>
	<b>TOTAL HELENA COMMUNITY CENTER</b>	<b>\$</b>	<b>7,200.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
09200    CMRPC**

<b>010-005-09200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>22,317.00</b>
	<b>TOTAL CMRPC</b>	<b>\$</b>	<b>22,317.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>09310</b>	<b>ECONOMIC DEVELOPMENT</b>		
<b>010-005-09310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>142,931.00</b>
<b>010-005-09310-01110</b>	<b>SOCIAL SECURITY</b>		<b>10,934.00</b>
<b>010-005-09310-01120</b>	<b>RETIREMENT</b>		<b>23,669.00</b>
<b>010-005-09310-01130</b>	<b>INSURANCE</b>		<b>13,542.00</b>
<b>010-005-09310-01200</b>	<b>WORKERS COMPENSATION</b>		<b>3,931.00</b>
<b>010-005-09310-02001</b>	<b>MARKETING</b>		<b>20,000.00</b>
<b>010-005-09310-02012</b>	<b>REGIONAL MARKETING ORG.</b>		<b>72,000.00</b>
<b>010-005-09310-02021</b>	<b>CONTRACTED SERVICES</b>		<b>5,000.00</b>
<b>010-005-09310-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>30,920.00</b>
<b>010-005-09310-02092</b>	<b>MID-CAROLINA PARK FEE IN LIEU</b>		<b>430,555.00</b>
<b>010-005-09310-02170</b>	<b>VEHICLE INSURANCE</b>		<b>750.00</b>
<b>010-005-09310-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>3,605.00</b>
<b>010-005-09310-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,000.00</b>
<b>010-005-09310-02260</b>	<b>POSTAGE</b>		<b>750.00</b>
<b>010-005-09310-02270</b>	<b>PRINTING</b>		<b>2,500.00</b>
<b>010-005-09310-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>150.00</b>
<b>010-005-09310-02360</b>	<b>TELEPHONE</b>		<b>3,000.00</b>
<b>010-005-09310-02370</b>	<b>TRAINING</b>		<b>5,175.00</b>
<b>010-005-09310-02380</b>	<b>TRAVEL</b>		<b>5,090.00</b>
<b>010-005-09310-02390</b>	<b>SUBSISTENCE</b>		<b>7,215.00</b>
<b>010-005-09310-03130</b>	<b>FUEL</b>		<b>1,000.00</b>
<b>010-005-09310-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>		<b>500.00</b>
	<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>788,217.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14000</b>	<b>SMALL BUSINESS DEVELOPMENT CENTER</b>		
<b>010-005-14000-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>
	<b>TOTAL SMALL BUSINESS DEVELOPMENT CENTER</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>11100</b>	<b>CLEMSON EXTENSION</b>		
<b>010-005-11100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>25,500.00</b>
<b>010-005-11100-02020</b>	<b>QTRLY PAYMENTS</b>		<b>3,000.00</b>
	<b>TOTAL CLEMSON EXTENSION</b>	<b>\$</b>	<b>28,500.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>11400</b>	<b>SOIL &amp; WATER CONSERVATION DISTRICT</b>		
<b>010-005-11400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>46,938.00</b>
<b>010-005-11400-02020</b>	<b>QTRLY PAYMENTS</b>		<b>30,000.00</b>
<b>010-005-11400-03242</b>	<b>KEEP AMERICA BEAUTIFUL PROG.</b>		<b>17,000.00</b>
	<b>TOTAL SOIL &amp; WATER CONSERVATION DISTRICT</b>	<b>\$</b>	<b>93,938.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>12100</b>	<b>HEALTH DEPARTMENT</b>		
<b>010-005-12100-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>2,000.00</b>
<b>010-005-12100-03141</b>	<b>MEDICINES</b>		<b>2,550.00</b>
	<b>TOTAL HEALTH DEPARTMENT</b>	<b>\$</b>	<b>4,550.00</b>

**APPROVED BUDGET  
FY 20-21**

**010        GENERAL FUND  
005        EXPENSES  
12200      BECKMAN MENTAL HEALTH**

<b>010-005-12200-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>12,750.00</b>
	<b>TOTAL BECKMAN MENTAL HEALTH</b>	<b>\$</b>	<b>12,750.00</b>

**APPROVED BUDGET  
FY 20-21**

**010        GENERAL FUND  
005        EXPENSES  
12300      WESTVIEW BEHAVIORAL**

<b>010-005-12300-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>1,500.00</b>
	<b>TOTAL WESTVIEW BEHAVIORAL</b>	<b>\$</b>	<b>1,500.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>12500</b>	<b>NEWBERRY FREE MEDICAL CLINIC</b>		
<b>010-005-12500-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>
	<b>TOTAL NEWBERRY FREE MEDICAL CLINIC</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>13100</b>	<b>DSS</b>		
<b>010-005-13100-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>58,800.00</b>
<b>010-005-13100-02290</b>	<b>RENT</b>		<b>92.00</b>
<b>010-005-13100-02360</b>	<b>TELEPHONE</b>		<b>9,000.00</b>
<b>010-005-13100-06020</b>	<b>EMERGENCY FUND - DSS ONLY</b>		<b>5,000.00</b>
<b>010-005-13100-06021</b>	<b>DSS - PAUPERS FUNERAL</b>		<b>3,000.00</b>
	<b>TOTAL DSS</b>	<b>\$</b>	<b>75,892.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>13200</b>	<b>VETERAN AFFAIRS</b>		
<b>010-005-13200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>110,888.00</b>
<b>010-005-13200-01110</b>	<b>SOCIAL SECURITY</b>		<b>8,483.00</b>
<b>010-005-13200-01120</b>	<b>RETIREMENT</b>		<b>18,363.00</b>
<b>010-005-13200-01130</b>	<b>INSURANCE</b>		<b>26,168.00</b>
<b>010-005-13200-01200</b>	<b>WORKERS COMPENSATION</b>		<b>1,613.00</b>
<b>010-005-13200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>800.00</b>
<b>010-005-13200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>170.00</b>
<b>010-005-13200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,200.00</b>
<b>010-005-13200-02260</b>	<b>POSTAGE</b>		<b>800.00</b>
<b>010-005-13200-02270</b>	<b>PRINTING</b>		<b>100.00</b>
<b>010-005-13200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>50.00</b>
<b>010-005-13200-02360</b>	<b>TELEPHONE</b>		<b>1,300.00</b>
<b>010-005-13200-02370</b>	<b>TRAINING</b>		<b>225.00</b>
<b>010-005-13200-02380</b>	<b>TRAVEL</b>		<b>1,250.00</b>
<b>010-005-13200-02390</b>	<b>SUBSISTENCE</b>		<b>1,535.00</b>
	<b>TOTAL VETERAN AFFAIRS</b>	<b>\$</b>	<b>173,945.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
13300    COUNCIL ON AGING**

<b>010-005-13300-02020      QTRLY PAYMENTS</b>	<b>\$</b>	<b>60,000.00</b>
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<b>TOTAL COUNCIL ON AGING</b>	<b>\$</b>	<b>60,000.00</b>
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**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>			
<b>005</b>	<b>EXPENSES</b>			
<b>13600</b>	<b>SEXUAL TRAUMA SERVICES</b>			
<b>010-005-13600-02020</b>	<b>QTRLY PAYMENTS</b>		<b>\$</b>	<b>4,250.00</b>
	<b>TOTAL SEXUAL TRAUMA SERVICES</b>		<b>\$</b>	<b>4,250.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
13700    SISTERCARE**

**010-005-13700-02020      QTRLY PAYMENTS      \$      2,295.00**

**TOTAL SISTERCARE      \$      2,295.00**

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>13800</b>	<b>NEWBERRY COUNTY LITERACY</b>		
<b>010-005-13800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>6,000.00</b>
	<b>TOTAL NEWBERRY COUNTY LITERACY</b>	<b>\$</b>	<b>6,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>13820</b>	<b>NEWBERRY COUNTY MUSEUM</b>		
<b>010-005-13820-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>70,000.00</b>
		.	
	<b>TOTAL NEWBERRY COUNTY MUSEUM</b>	<b>\$</b>	<b>70,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>13900</b>	<b>NEWBERRY OPERA HOUSE</b>		
<b>010-005-13900-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>25,000.00</b>
	<b>TOTAL NEWBERRY OPERA HOUSE</b>	<b>\$</b>	<b>25,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
14100    AIRPORT**

<b>010-005-14100-01021</b>	<b>GRANT MATCH FUNDS</b>	<b>\$</b>	<b>25,000.00</b>
<b>010-005-14100-02011</b>	<b>CONTINGENCY</b>		<b>2,500.00</b>
	<b>TOTAL AIRPORT</b>	<b>\$</b>	<b>27,500.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14210</b>	<b>GOVERNMENTAL ASSO. DUES</b>		
<b>010-005-14210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>380.00</b>
	<b>TOTAL GOVERNMENTAL ASSO. DUES</b>	<b>\$</b>	<b>380.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14220</b>	<b>ASSOCIATION OF COUNTIES DUES</b>		
<b>010-005-14220-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>9,146.00</b>
	<b>TOTAL ASSOCIATION OF COUNTIES</b>	<b>\$</b>	<b>9,146.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
14230    NACO DUES**

<b>010-005-14230-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>750.00</b>
	<b>TOTAL NACO DUES</b>	<b>\$</b>	<b>750.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14240</b>	<b>CHAMBER DUES</b>		
<b>010-005-14240-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>10,000.00</b>
<b>010-005-14240-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>175.00</b>
	<b>TOTAL CHAMBER DUES</b>	<b>\$</b>	<b>10,175.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
14250    EMS SERVICE**

<b>010-005-14250-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>16,000.00</b>
<b>010-005-14250-02170</b>	<b>VEHICLES INSURANCE</b>		<b>26,459.00</b>
<b>010-005-14250-02300</b>	<b>RPRS TO VEHICLE</b>		<b>22,000.00</b>
<b>010-005-14250-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-005-14250-03130</b>	<b>FUEL</b>		<b>63,000.00</b>
<b>010-005-14250-03280</b>	<b>UNIFORMS</b>		<b>18,000.00</b>
<b>010-005-14250-04072</b>	<b>CAPITAL REPLACEMENT</b>		<b>30,000.00</b>
	<b>TOTAL EMS SERVICE</b>	<b>\$</b>	<b>176,959.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
14260    MEDICALLY INDIGENT**

<b>010-005-14260-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>66,447.00</b>
	<b>TOTAL MEDICALLY INDIGENT</b>	<b>\$</b>	<b>66,447.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
14270    AMBULANCE SERVICE**

<b>010-005-14270-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>1,148,020.00</b>
	<b>TOTAL AMBULANCE SERVICE</b>	<b>\$</b>	<b>1,148,020.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>010</b>	<b>GENERAL FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14300</b>	<b>RECREATION</b>		
010-005-14300-01010	PERSONNEL	\$	93,956.00
010-005-14300-01024	PART TIME PERSONNEL		7,625.00
010-005-14300-01110	SOCIAL SECURITY		7,771.00
010-005-14300-01120	RETIREMENT		16,822.00
010-005-14300-01130	INSURANCE		12,622.00
010-005-14300-01200	WORKERS COMPENSATION		4,155.00
010-005-14300-02013	MISCELLANEOUS		7,500.00
010-005-14300-02031	DISTRIBUTION TO MUNICIPALITIES		70,870.00
010-005-14300-02170	VEHICLE INSURANCE		788.00
010-005-14300-02360	TELEPHONE		1,200.00
010-005-14300-02610	CAMPS AND CLINICS		10,000.00
010-005-14300-02611	UMPIRES		14,000.00
010-005-14300-02612	SCHOLARSHIPS		4,000.00
010-005-14300-02613	YMCA, OTHER FACILITIES		4,500.00
010-005-14300-03130	FUEL		1,200.00
010-005-14300-04090	LAND IMPROVEMENTS		5,000.00
	<b>TOTAL RECREATION</b>	<b>\$</b>	<b>262,009.00</b>



**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
14310    MAYBINTON BALL FIELD**

<b>010-005-14310-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>2,000.00</b>
<b>010-005-14310-02310</b>	<b>SUPPLIES</b>		<b>1,000.00</b>
	<b>TOTAL MAYBINTON BALL FIELD</b>	<b>\$</b>	<b>3,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**010      GENERAL FUND  
005      EXPENSES  
15000    CONTINGENCY**

<b>010-005-15000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>185,763.00</b>
<b>010-005-15000-04160</b>	<b>CAPITAL/ONE TIME PURCHASES</b>		<b>100,000.00</b>
<b>010-005-15000-04200</b>	<b>VILLAGE CEMETERY</b>		<b>2,000.00</b>
<b>010-005-15000-04201</b>	<b>NEWBERRY DOWNTOWN DEVELOPMENT</b>		<b>1,000.00</b>
<b>010-005-15000-04202</b>	<b>CITY OF NEWBERRY - CHRISTMAS LIGHTS</b>		<b>1,500.00</b>
<b>010-005-15000-04203</b>	<b>COMET</b>		<b>2,500.00</b>
	<b>TOTAL CONTINGENCY</b>	<b>\$</b>	<b>292,763.00</b>

**APPROVED BUDGET  
FY 20-21**

**020      SPECIAL REVENUE FUND  
005      EXPENSES  
06180    SEX OFFENDERS**

<b>020-005-06180-02020</b>	<b>SEX OFFENDERS REGISTRY</b>	<b>\$</b>	<b>2,400.00</b>
	<b>TOTAL SEX OFFENDERS REGISTRY</b>	<b>\$</b>	<b>2,400.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07100</b>	<b>PUBLIC SAFETY GRANT</b>		
<b>020-005-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>8,500.00</b>
<b>020-005-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,500.00</b>
<b>020-005-07100-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>020-005-07100-02370</b>	<b>TRAINING</b>		<b>3,000.00</b>
<b>020-005-07100-04100</b>	<b>OTHER EQUIPMENT</b>		<b>14,500.00</b>
	<b>TOTAL PUBLIC SAFETY GRANT</b>	<b>\$</b>	<b>31,500.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07101</b>	<b>LEMPG GRANT</b>		
<b>020-005-07101-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$</b>	<b>35,000.00</b>
	<b>TOTAL LEMPG GRANT</b>	<b>\$</b>	<b>35,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07300</b>	<b>BOARD OF RESCUE SQUAD - GRANT</b>		
<b>020-005-07300-04070</b>	<b>CAPITAL OUTLAY - GRANTS</b>	<b>\$</b>	<b>24,000.00</b>
	<b>TOTAL RESCUE SQUAD GRANT</b>	<b>\$</b>	<b>24,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**020      SPECIAL REVENUE FUND  
005      EXPENSES  
08100    PUBLIC WORKS - GRANT**

**020-005-08100-04090      ROAD PAVING, LAND IMPROVE. ETC      600,000.00**

**TOTAL PUBLIC WORKS GRANT      \$      600,000.00**

**APPROVED BUDGET  
FY 20-21**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08111</b>	<b>COLLECTIONS - GRANT</b>		
<b>020-005-08111-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$</b>	<b>45,000.00</b>
	<b>TOTAL COLLECTIONS GRANT</b>	<b>\$</b>	<b>45,000.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>021</b>	<b>VICTIM ASSISTANCE</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06150</b>	<b>VICTIMS ASSISTANCE</b>		
<b>021-005-06150-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>41,733.00</b>
<b>021-005-06150-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,193.00</b>
<b>021-005-06150-01120</b>	<b>RETIREMENT</b>		<b>8,029.00</b>
<b>021-005-06150-01130</b>	<b>INSURANCE</b>		<b>10,985.00</b>
<b>021-005-06150-01200</b>	<b>WORKERS COMPENSATION</b>		<b>1,444.00</b>
<b>021-005-06150-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,500.00</b>
<b>021-005-06150-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>021-005-06150-02370</b>	<b>TRAINING</b>		<b>1,000.00</b>
<b>021-005-06150-02380</b>	<b>TRAVEL</b>		<b>3,000.00</b>
<b>021-005-06150-02390</b>	<b>SUBSISTENCE</b>		<b>1,600.00</b>
<b>021-005-06150-04100</b>	<b>OTHER EQUIPMENT</b>		<b>5,000.00</b>
	<b>TOTAL VICTIMS ASSISTANCE</b>	<b>\$</b>	<b>77,984.00</b>

**APPROVED BUDGET  
FY 20-21**

**025      JAIL FEES  
005      EXPENSES  
06200    JAIL FEES**

<b>025-005-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>20,000.00</b>
<b>025-005-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>10,000.00</b>
<b>025-005-06200-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>025-005-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>10,000.00</b>
<b>025-005-06200-03280</b>	<b>UNIFORMS</b>		<b>15,000.00</b>
	<b>TOTAL JAIL FEES</b>	<b>\$</b>	<b>60,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**020      SPECIAL REVENUE FUND  
005      EXPENSES  
10100    LIBRARY**

<b>020-005-10100-02020</b>	<b>INSURANCE</b>	<b>\$      46,473.00</b>
<b>020-005-10100-02020</b>	<b>WORKERS COMPENSATION</b>	<b>1,749.00</b>
<b>020-005-10100-02020</b>	<b>QTRLY PAYMENTS</b>	<b>453,852.00</b>
	<b>TOTAL LIBRARY</b>	<b>\$      502,074.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>12400</b>	<b>NEWBERRY DISABILITIES &amp; SPECIAL NEEDS</b>		
<b>020-005-12400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>37,313.00</b>
	<b>TOTAL DISABILITES &amp; SPECIAL NEEDS</b>	<b>\$</b>	<b>37,313.00</b>

**APPROVED BUDGET  
FY 20-21**

**020        SPECIAL REVENUE FUND  
005        EXPENSES  
14400      ACCOMMODATIONS TAX**

<b>020-005-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>75,000.00</b>
	<b>TOTAL ACCOMMODATIONS TAX</b>	<b>\$</b>	<b>75,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**020       SPECIAL REVENUE FUND  
005       EXPENSES  
14800     PIEDMONT TECHNICAL COLLEGE**

<b>020-005-14800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>464,197.00</b>
	<b>TOTAL PIEDMONT TECHNICAL COLLEGE</b>	<b>\$</b>	<b>464,197.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>022 005 09110</b>	<b>E911 EXPENSES E911</b>		
<b>022-005-09110-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>76,918.00</b>
<b>022-005-09110-01110</b>	<b>SOCIAL SECURITY</b>		<b>5,884.00</b>
<b>022-005-09110-01120</b>	<b>RETIREMENT</b>		<b>12,738.00</b>
<b>022-005-09110-01130</b>	<b>INSURANCE</b>		<b>17,229.00</b>
<b>022-005-09110-01200</b>	<b>WORKERS COMPENSATION</b>		<b>238.00</b>
<b>022-005-09110-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>35,000.00</b>
<b>022-005-09110-02170</b>	<b>VEHICLE INSURANCE</b>		<b>800.00</b>
<b>022-005-09110-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>600.00</b>
<b>022-005-09110-02250</b>	<b>OFFICE EXPENSE</b>		<b>3,000.00</b>
<b>022-005-09110-02260</b>	<b>POSTAGE</b>		<b>150.00</b>
<b>022-005-09110-02270</b>	<b>PRINTING</b>		<b>500.00</b>
<b>022-005-09110-02360</b>	<b>TELEPHONE</b>		<b>1,350.00</b>
<b>022-005-09110-02364</b>	<b>911 SUBSCRIBER DATABASE</b>		<b>125,000.00</b>
<b>022-005-09110-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>022-005-09110-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>022-005-09110-02390</b>	<b>SUBSISTENCE</b>		<b>500.00</b>
<b>022-005-09110-04100</b>	<b>OTHER EQUIPMENT</b>		<b>6,982.00</b>
	<b>TOTAL E911</b>	<b>\$</b>	<b>289,389.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06202</b>	<b>DETENTION CENTER - ALARM SYSTEM</b>		
<b>070-005-06202-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>50,000.00</b>
<b>070-005-06202-00056</b>	<b>CONTINGENCY</b>		<b>25,000.00</b>
<b>070-005-06202-00061</b>	<b>TESTING</b>		<b>10,000.00</b>
	<b>TOTAL DETENTION CENTER - ALARM SYSTEM</b>	<b>\$</b>	<b>85,000.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06210</b>	<b>ANIMAL CONTROL IMPROVEMENT</b>		
<b>070-005-06210-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>10,198.00</b>
	<b>TOTAL ANIMAL CONTROL IMPROVEMENT</b>	<b>\$</b>	<b>10,198.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07306</b>	<b>PROSPERITY RESCUE - ROOF</b>		
<b>070-005-07306-00051</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>32,500.00</b>
<b>070-005-07306-00056</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>2,500.00</b>
	<b>TOTAL PROSPERITY RESCUE - ROOF</b>	<b>\$</b>	<b>35,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07506</b>	<b>CONSOLIDATED NO. 5 - ROOF REPAIR</b>		
<b>070-005-07506-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>39,000.00</b>
<b>070-005-07506-00056</b>	<b>CONTINGENCY</b>		<b>6,000.00</b>
	<b>TOTAL CONSOLIDATED NO. 5 ROOF REPAIR</b>	<b>\$</b>	<b>45,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07507</b>	<b>FRIENDLY FIRE DEPARTMENT - ROOF</b>		
<b>070-005-07507-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>32,000.00</b>
<b>070-005-07507-00056</b>	<b>CONTINGENCY</b>		<b>3,000.00</b>
	<b>TOTAL FRIENDLY FIRE DEPARTMENT - ROOF</b>	<b>\$</b>	<b>35,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08105</b>	<b>PUBLIC WORKS - SPRING HILL ROAD</b>		
<b>070-005-08105-00045</b>	<b>ENGINEERING/DESIGN</b>	<b>\$</b>	<b>41,500.00</b>
<b>070-005-08104-00051</b>	<b>CONSTRUCTION</b>		<b>205,000.00</b>
<b>070-005-08104-00056</b>	<b>CONTINGENCY</b>		<b>51,000.00</b>
	<b>TOTAL PUBLIC WORKS - OLD JOLLY STREET BRIDGE</b>	<b>\$</b>	<b>297,500.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08120</b>	<b>FLEET SERVICES - RENOVATIONS</b>		
<b>070-005-08120-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>250,000.00</b>
	<b>TOTAL FLEET SERVICES - RENOVATIONS</b>	<b>\$</b>	<b>250,000.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08133</b>	<b>FIREFIGHTERS TRAINING GROUND</b>		
<b>070-005-08133-00051</b>	<b>RENOVATIONS/BURN BUILDING</b>	<b>\$</b>	<b>227,626.00</b>
	<b>TOTAL FIREFIGHTERS TRAINING GROUND</b>	<b>\$</b>	<b>227,626.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08134</b>	<b>COURTHOUSE ELEVATOR</b>		
<b>070-005-08134-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>125,000.00</b>
<b>070-005-08134-00056</b>	<b>CONTINGENCY</b>		<b>25,000.00</b>
	<b>TOTAL COURTHOUSE ELEVATOR</b>	<b>\$</b>	<b>150,000.00</b>



**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>09318</b>	<b>ECONOMIC DEVELOPMENT - MMCP II</b>		
<b>070-005-09318-00044</b>	<b>LAND OPTIONS</b>	<b>\$</b>	<b>120,000.00</b>
<b>070-005-09318-00045</b>	<b>ENGINEERING/DESIGN</b>		<b>122,890.00</b>
	<b>TOTAL ECONOMIC DEVELOPMENT - MMCP II</b>	<b>\$</b>	<b>242,890.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14111</b>	<b>AIRPORT LAYOUT PLAN/SURVEY</b>		
<b>070-005-14111-00182</b>	<b>AIRPORT LAYOUT PLAN</b>	<b>\$</b>	<b>250,000.00</b>
<b>070-005-14111-00192</b>	<b>AIRPORT SURVEY</b>	<b>\$</b>	<b>30,000.00</b>
	<b>TOTAL AIRPORT LAYOUT PLAN/SURVEY</b>	<b>\$</b>	<b>280,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>06200</b>	<b>DETENTION CENTER - REPAIRS/RENOVATION</b>		
<b>070-005-06200-00056</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>31,261.00</b>
	<b>TOTAL DETENTION CENTER - REPAIRS/RENOVATIONS</b>	<b>\$</b>	<b>31,261.00</b>

**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>07580</b>	<b>CONSOLIDATED NO 5 - WATER SUPPLY</b>		
<b>070-005-07580-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>114,567.00</b>
<b>070-005-07580-00056</b>	<b>CONTINGENCY</b>		<b>4,701.00</b>
	<b>TOTAL CONSOLIDATED NO 5 - WATER SUPPLY</b>	<b>\$</b>	<b>119,268.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>09312</b>	<b>MID-CAROLINA COMMERCE PARK - ROADWAY EXTENSION</b>		
<b>070-005-09312-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>2,000,000.00</b>
	<b>TOTAL MCCP ROADWAY EXTENSION</b>	<b>\$</b>	<b>2,000,000.00</b>

**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>13820</b>	<b>COUNTY OF NEWBERRY - MUSEUM</b>		
<b>070-005-13820-00045</b>	<b>ENGINEERING/DESIGN</b>	<b>\$</b>	<b>1,572.00</b>
<b>070-005-13820-00056</b>	<b>CONTINGENCY</b>		<b>17,641.00</b>
	<b>TOTAL COUNTY OF NEWBERRY - MUSEUM</b>	<b>\$</b>	<b>19,213.00</b>

**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>15130</b>	<b>TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL</b>		
<b>070-005-15130-00056</b>	<b>CONTINGENCY</b>		<b>153,593.00</b>
	<b>TOTAL TOWN OF WHITMIRE - TOWN HALL/ POLICE REMODEL</b>	<b>\$</b>	<b>153,593.00</b>

**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>15200</b>	<b>CITY OF NEWBERRY OPERA HOUSE - HVAC</b>		
<b>070-005-15200-00056</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>5,820.00</b>
	<b>TOTAL CITY OF NEWBERRY OPERA HOUSE - HVAC</b>	<b>\$</b>	<b>5,820.00</b>



**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>15600</b>	<b>TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK</b>		
<b>070-005-15600-00056</b>	<b>CONTINGENCY</b>		<b>51,318.00</b>
	<b>TOTAL TOWN OF SILVERSTREET -</b>		
	<b>DEMOLITION/WALKING TRACK</b>	<b>\$</b>	<b>51,318.00</b>

**APPROVED BUDGET  
FY 20-21**

**CAPITAL PROJECT SALES TAX PROJECTS (2016)**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>15700</b>	<b>NCW&amp;SA - MID CAROLINA COMMERCE PARK</b>		
<b>070-005-15700-00051</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>294,723.00</b>
	<b>TOTAL NCW&amp;SA - MID CAROLINA COMMERCE PARK</b>	<b>\$</b>	<b>294,723.00</b>

**APPROVED BUDGET  
FY 20-21**

<b>080</b>	<b>SPECIAL REVENUE FUND</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14000</b>	<b>AIRPORT</b>		
<b>080-005-14000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>10,000.00</b>
<b>080-005-14000-02011</b>	<b>CONTRACTED SERVICES</b>		<b>4,000.00</b>
<b>080-005-14000-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>11,060.00</b>
<b>080-005-14000-02070</b>	<b>CONSULTING AND TECHNICAL FEES</b>		<b>3,000.00</b>
<b>080-005-14000-02100</b>	<b>UTILITIES</b>		<b>7,700.00</b>
<b>080-005-14000-02240</b>	<b>MEMBERSHIPS AND DUES</b>		<b>650.00</b>
<b>080-005-14000-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>080-005-14000-02310</b>	<b>SUPPLIES</b>		<b>2,000.00</b>
<b>080-005-14000-02320</b>	<b>REPAIRS EQUIPMENT</b>		<b>72,440.00</b>
<b>080-005-14000-02360</b>	<b>TELEPHONE</b>		<b>2,500.00</b>
<b>080-005-14000-02370</b>	<b>TRAINING</b>		<b>700.00</b>
<b>080-005-14000-02380</b>	<b>TRAVEL</b>		<b>500.00</b>
<b>080-005-14000-02390</b>	<b>SUBSISTENCE</b>		<b>700.00</b>
<b>080-005-14000-03050</b>	<b>CHEMICALS</b>		<b>250.00</b>
<b>080-005-14000-03130</b>	<b>FUEL</b>		<b>80,000.00</b>
	<b>TOTAL AIRPORT SPECIAL REVENUE</b>	<b>\$</b>	<b>196,000.00</b>

**APPROVED BUDGET  
CAPITAL OUTLAY  
FY 20-21**

<b>DEPARTMENT</b>	<b>APPROVED</b>
<b>Information Technology</b>	
Capital Replacement	\$ 35,000
<b>TOTAL</b>	<b>\$ 35,000</b>
<b>Treasurer</b>	
Printer	\$ 2,000
<b>Total</b>	<b>\$ 2,000</b>
<b>Auditor</b>	
Printer	\$ 1,500
<b>Total</b>	<b>\$ 1,500</b>
<b>Probate Judge</b>	
Microfilming	\$ 3,000
<b>Total</b>	<b>\$ 3,000</b>
<b>Coroner</b>	
Laptops	\$ 3,033
<b>Total</b>	<b>\$ 3,033</b>
<b>Magistrate's</b>	
Computers	\$ 8,500
Computer Shredding Service	2,100
<b>Total</b>	<b>\$ 10,600</b>
<b>Sheriff's Office</b>	
Vehicles	\$ 216,000
Computer Work Stations	9,000
Bullet Proof Vest	10,875
Laptops	27,000
<b>Total</b>	<b>\$ 262,875</b>

**APPROVED BUDGET  
CAPITAL OUTLAY  
FY 20-21**

<b>DEPARTMENT</b>	<b>APPROVED</b>
<b>School Resource Officers - State</b>	
Equipment	\$ 39,800
Total	\$ 39,800
<b>Corrections</b>	
Computers	\$ 5,000
Total	\$ 5,000
<b>Communications</b>	
Network Upgrade	\$ 36,000
Total	\$ 36,000
<b>Board of Rescue</b>	
Capital Replacement	\$ 60,000
Total	\$ 60,000
<b>Board of Rural Fire Control</b>	
Capital Replacement	\$ 66,000
TOTAL	\$ 66,000
<b>Ambulance</b>	
Capital Replacement	\$ 30,000
Total	\$ 30,000
<b>GRAND TOTAL</b>	<b>\$ 554,808</b>



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