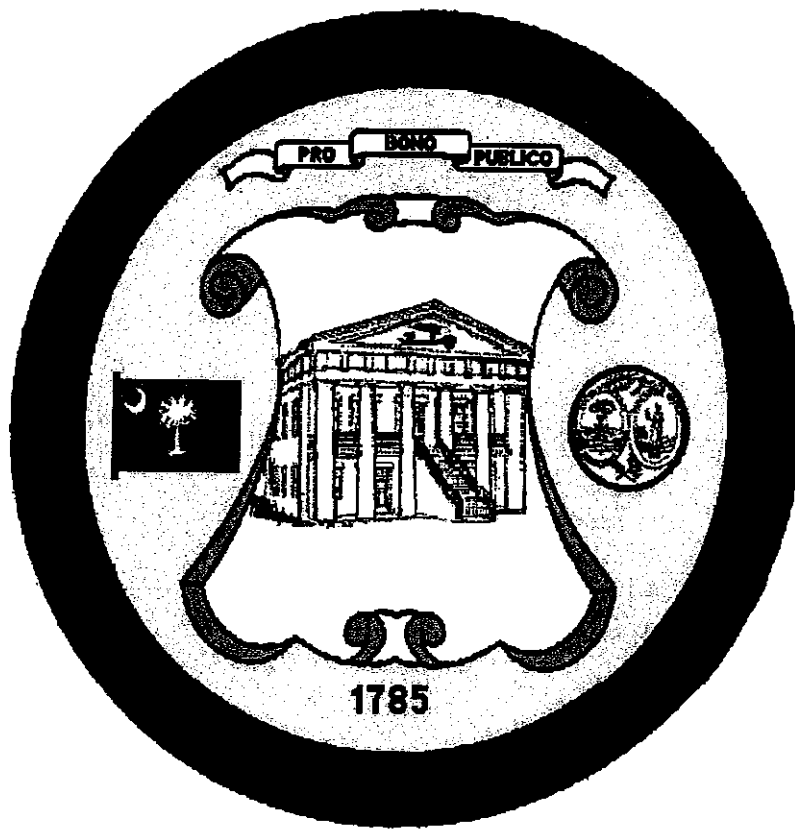


NEWBERRY, SOUTH CAROLINA

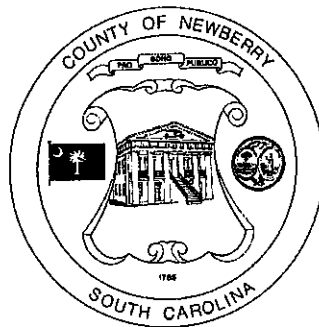
ANNUAL BUDGET



FY 2017-2018

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2018



NEWBERRY COUNTY COUNCIL MEMBERS

Henry H. Livingston, III, Chairman

**Kirksey Koon, Vice-Chairman
William D. Waldrop
Dr. Harriette Rucker**

**Steve Stockman
Travis Reeder
Scott Cain**

County Administration

**Wayne Adams, County Administrator
Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 03-10-17

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES, IF NECESSARY.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay for appropriations provided in the Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2017, and ending June 30, 2018, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2017, and ending June 30, 2018 the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

GENERAL FUND EXPENDITURES

<u>EXPENDITURES</u>	<u>AMOUNT</u>
GENERAL GOVERNMENT	
COUNTY COUNCIL	\$ 342,158
LEGALS	194,286
COUNTY ADMINISTRATOR	636,348
INFORMATION TECHNOLOGY	277,937
TREASURER	406,894
AUDITOR	380,820

ASSESSOR	638,234
TAX REVIEW AND APPEALS BOARD	4,200
DELINQUENT TAX	147,955
PLANNING AND ZONING	230,655
BUILDING INSPECTIONS	175,312
GIS	126,914
VOTER REGISTRATION	181,247
COUNTY DUES AND MEMBERSHIPS	30,874
NON- DEPARTMENT – MISCELLANEOUS	475,438
FLEET MANAGEMENT	564,425
ECONOMIC DEVELOPMENT	876,955
AIRPORT	22,500
CONTINGENCY	<u>355,841</u>
TOTAL GENERAL GOVERNMENT	\$ 6,068,993

JUDICIAL

CLERK OF COURT	\$ 415,846
FAMILY COURT	250,760
CIVIL AND CRIMINAL COURT	69,656
OFFICE OF SOLICITOR	121,867
PROBATE COURT	290,376
PROBATION PARDON AND PAROLE BOARD	950
CENTRAL COURT	520,826
PUBLIC DEFENDER	<u>84,978</u>
TOTAL JUDICIAL	\$ 1,755,259

PUBLIC WORKS

PUBLIC WORKS	\$ 1,468,734
COLLECTIONS	880,778
TRANSFER STATION	<u>1,775,213</u>
TOTAL PUBLIC WORKS	\$ 4,124,725

PUBLIC SAFETY

SHERIFF	\$ 3,638,954
SCHOOL RESOURCE OFFICERS	339,161
COMMUNICATIONS	1,164,710
CORONER	174,494
PUBLIC SAFETY	153,858
CORRECTIONS	2,064,380
RESCUE SQUADS	304,283
HAZARDOUS MATERIALS (HAZ MAT)	14,887
LAKE MURRAY PUBLIC SAFETY COMPLEX	16,200
WHITMIRE PUBLIC SAFETY COMPLEX	17,900
RURAL FIRE CONTROL	670,814
AMBULANCE REPAIRS/CAPITAL	127,500
SILVERSTREET EMS	3,000
EMS SERVICE	<u>1,050,600</u>
TOTAL PUBLIC SAFETY	\$ 9,740,741

SOCIAL AND HEALTH

HEALTH DEPARTMENT	\$ 4,550
ANIMAL CONTROL	363,095
DEPARTMENT OF SOCIAL SERVICES	72,844
VETERAN AFFAIRS	159,200
RECREATION	172,632
MAYBINTON BALLFIELD	2,500
COUNCIL ON AGING	60,000
MENTAL HEALTH	12,750
SISTERCARE	2,295
SEXUAL TRAUMA SERVICES	4,250
NEWBERRY FREE MEDICAL CLINIC	5,000
NEWBERRY COUNTY LITERACY	6,000
OUTSIDE AGENCY - TELEPHONE	1,500
CLEMSON EXTENSION SERVICE	28,500
NEWBERRY OPERA HOUSE FOUNDATION	25,000
NEWBERRY MUSEUM	70,000
SOIL AND WATER CONSERVATION	92,435
SMALL BUSINESS DEVELOPMENT CENTER	5,000
MEDICALLY INDIGENT	<u>79,742</u>
TOTAL SOCIAL AND HEALTH	\$ 1,167,293

INTERNAL SERVICES

FACILITIES MANAGEMENT	\$ 1,064,779
COMMUNITY HALL	25,200
VILLAGE CEMETERY	2,000
FAIRGROUNDS	12,200
HELENA COMMUNITY CENTER	<u>8,700</u>
TOTAL INTERNAL SERVICES	\$ 1,112,879
TOTAL GENERAL FUND EXPENDITURES	\$ 23,969,890

GENERAL FUND REVENUE

PROPERTY TAXES

CURRENT REAL ESTATE TAXES	\$ 12,986,625
VEHICLE TAXES	1,974,719
HOMESTEAD EXEMPTION REIMBURSEMENT	976,973
MANUFACTURERS' REIMBURSEMENT	135,162
DELINQUENT REAL ESTATE TAXES	600,000
MERCHANTS INVENTORY	86,000
FEE IN LIEU OF TAXES (FILOT)	1,011,650
MID CAROLINA COMMERCE PARK INDEBTEDNESS (FILOT)	429,826
MOTOR CARRIER IN LIEU	<u>120,000</u>
TOTAL REVENUES	\$ 18,320,955

LICENSES AND PERMITS

FRANCHISE FEES	\$ 18,000
HEALTH DEPARTMENT OTHER	1,500
BUILDING INSPECTION AND PERMIT FEES	180,000

ZONING PERMITS & FEES		<u>45,000</u>
TOTAL REVENUES	\$	244,500

INTERGOVERNMENTAL

LOCAL GOVERNMENT FUND	\$	1,484,603
ACCOMMODATIONS TAX		3,200
VETERANS AFFAIRS		5,000
FEDERAL FINANCIAL PARTICIPATION		34,000
SALARY SUPPLEMENT		6,300
NATIONAL FORESTRY FUNDS		160,000
BALANCE BROUGHT FORWARD		1,128,104
VC SUMMER/SC EMERGENCY MANAGEMENT GRANT		<u>125,000</u>
TOTAL REVENUES	\$	2,946,207

CHARGE FOR SERVICES

CLERK OF COURT – TITLE IV-D	\$	8,000
DELINQUENT TAX COST		168,875
SCHOOL RESOURCE OFFICERS		341,538
SHERIFF – FEES		4,000
PREPAID LEGAL SERVICE		50,000
ANIMAL CONTROL		3,000
ANIMAL CONTROL – ADOPTIONS		13,000
ANIMAL CONTROL – SPAY-NEUTER PROJECT		15,000
SOLID WASTE TIPPING FEES		<u>935,000</u>
TOTAL REVENUES	\$	1,538,413

FINES

CENTRAL COURT FINES & FEES	\$	300,000
PROBATE JUDGE FEES		65,000
CLERK OF COURT CONVEYANCE FEES		95,000
CLERK OF COURT FEES & FINES		<u>130,000</u>
TOTAL REVENUES	\$	590,000

INTEREST

INTEREST	\$	<u>30,000</u>
TOTAL REVENUES	\$	30,000

MISCELLANEOUS

RETURNED CHECK CHARGES	\$	500
WESTVIEW PHONE REIMBURSEMENT		1,000
DEPT OF JUVENILE JUSTICE PHONE REIMBURSEMENT		1,000
DELINQUENT TAX SALE PROCEEDS		1,800
MISCELLANEOUS		80,000
REGISTRATION AND ELECTION		30,000
COUNTY SURPLUS SALE		15,000
RECYCLING REVENUE		23,000
SOLID WASTE – TIRES		20,000
SHERIFF OTHER		5,000
SHERIFF FORESTRY		5,000
LAW ENFORCEMENT SERVICES REIMBURSEMENT		30,000

ASSESSOR COPIES	200
ASSESSOR'S - GIS	2,500
MOBILE HOME LICENSES	600
CLERK OF COURT COPIES	22,000
PROBATE COPIES	1,000
SPECIAL LICENSE PLATES	10,000
SOIL AND WATER CONSERVATION	48,215
FORFEITED LAND COMMISSION	<u>3,000</u>
TOTAL REVENUES	\$ 299,815
TOTAL GENERAL FUND REVENUES	\$ 23,969,890

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the following sums of money in the amounts and for the purposes set forth as follows:

TRANSFER STATION SCALE HOUSE - CONSTRUCTION

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ <u>60,000</u>
TOTAL REVENUES	\$ 60,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>60,000</u>
TOTAL EXPENDITURES	\$ 60,000

IT SERVER CENTER -- NEWBERRY SQUARE

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ <u>30,000</u>
TOTAL REVENUES	\$ 30,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ <u>30,000</u>
TOTAL EXPENDITURES	\$ 30,000

DHEC/DSS RENOVATIONS - RESTROOMS, FLOORING, SECURITY

<u>REVENUES</u>	<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$ <u>54,000</u>
TOTAL REVENUES	\$ 54,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>54,000</u>
TOTAL EXPENDITURES	\$	54,000

OLD JOLLY STREET ROAD BRIDGE REPLACEMENT

<u>REVENUES</u>		<u>AMOUNT</u>
FEMA FUNDING	\$	210,025
STATE FUNDING		<u>70,000</u>
BONDED INDEBTEDNESS		<u>94,422</u>
TOTAL REVENUES	\$	374,447

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	303,655
CONTINGENCY		<u>70,792</u>
TOTAL EXPENDITURES	\$	374,447

MCCP – IRRIGATION SYSTEM

<u>REVENUES</u>		<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$	<u>30,000</u>
TOTAL REVENUES	\$	30,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>30,000</u>
TOTAL EXPENDITURES	\$	30,000

PUBLIC WORKS – STORAGE TANK/REMOVAL

<u>REVENUES</u>		<u>AMOUNT</u>
BONDED INDEBTEDNESS	\$	<u>150,000</u>
TOTAL REVENUES	\$	150,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>150,000</u>
TOTAL EXPENDITURES	\$	150,000

MCCP – SITE PREPARATION /PAD READINESS/SPEC BLDG IMPROVEMENTS

<u>REVENUES</u>		<u>AMOUNT</u>
FUND BALANCE	\$	<u>331,578</u>
TOTAL REVENUES	\$	331,578

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>331,578</u>
TOTAL EXPENDITURES	\$	331,578

CAPITAL PROJECT SALES TAX PROJECTS (2010)

FIRE SUB STATION BELFAST

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>10,000</u>
TOTAL REVENUES	\$	10,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>10,000</u>
TOTAL EXPENDITURES	\$	10,000

MID CAROLINA COMMERCE PARK

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>2,000,000</u>
TOTAL REVENUES	\$	2,000,000

<u>EXPENDITURES</u>		<u>AMOUNT</u>
CONSTRUCTION	\$	<u>2,000,000</u>
TOTAL EXPENDITURES	\$	2,000,000

CAPITAL PROJECT SALES TAX PROJECTS (2016)

800 MHZ EMERGENCY SERVICES RADIO

<u>REVENUES</u>		<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$	<u>4,027,694</u>
TOTAL REVENUES	\$	4,027,694

<u>EXPENDITURES</u>		<u>AMOUNT</u>
EQUIPMENT/SOFTWARE	\$	3,330,000
CONSTRUCTION		<u>697,694</u>
TOTAL EXPENDITURES	\$	4,027,694

CITY OF NEWBERRY – RECREATIONAL COMPLEX

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 4,075,000
TOTAL REVENUES	\$ 4,075,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 4,075,000
TOTAL EXPENDITURES	\$ 4,075,000

CITY OF NEWBERRY OPERA HOUSE - HVAC

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 155,000
TOTAL REVENUES	\$ 155,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 132,000
CONSTRUCTION MANAGEMENT	4,620
CONTINGENCY	<u>18,380</u>
TOTAL EXPENDITURES	\$ 155,000

TOWN OF PROSPERITY – RECREATIONAL COMPLEX

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 770,000
TOTAL REVENUES	\$ 770,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 574,500
SITE PREPARATION	8,000
ENGINEERING/DESIGN	46,000
CONSTRUCTION MANAGEMENT	20,100
TESTING	15,000
CONTINGENCY	<u>106,400</u>
TOTAL EXPENDITURES	\$ 770,000

CONSOLIDATED NO 5 – WATER SUPPLY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 1,000,000
TOTAL REVENUES	\$ 1,000,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION - WATER TANKS	\$ 822,500
ENGINEERING/DESIGN	153,980
CONTINGENCY	<u>23,520</u>
TOTAL EXPENDITURES	\$ 1,000,000

TOWN OF WHITMIRE -- TOWN HALL/POLICE REMODEL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 1,000,000
TOTAL REVENUES	\$ 1,000,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 755,000
ENGINEERING/DESIGN	60,400
CONSTRUCTION MANAGEMENT	26,425
TESTING	15,000
CONTINGENCY	<u>143,175</u>
TOTAL EXPENDITURES	\$ 1,000,000

TOWN OF POMARIA – OLD POMARIA SCHOOL

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 655,000
TOTAL REVENUES	\$ 655,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION - WATER TANKS	\$ 490,500
ENGINEERING/DESIGN	44,500
CONSTRUCTION MANAGEMENT	30,000
TESTING	16,000
CONTINGENCY	<u>74,000</u>
TOTAL EXPENDITURES	\$ 655,000

TOWN OF LITTLE MOUNTAIN – COMPUTER CENTER/LIBRARY

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 245,000
TOTAL REVENUES	\$ 245,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 181,500
ENGINEERING/DESIGN	19,500
CONSTRUCTION MANAGEMENT	11,000
TESTING	5,000
CONTINGENCY	<u>28,000</u>
TOTAL EXPENDITURES	\$ 245,000

TOWN OF SILVERSTREET – DEMOLITION/WALKING TRACK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 700,000
TOTAL REVENUES	\$ 700,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 331,000
ABATEMENT	87,800
DEMOLITION	114,800
ENGINEERING/DESIGN	34,900
CONSTRUCTION MANAGEMENT	33,000
TESTING	10,000
SITE PREPARATION	7,500
CONTINGENCY	<u>81,000</u>
TOTAL EXPENDITURES	\$ 700,000

DETENTION CENTER – REPAIRS/RENOVATION

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 1,600,000
FUND BALANCE	<u>500,000</u>
TOTAL REVENUES	\$ 2,100,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION/RENOVATION	\$ 1,192,500
ENGINEERING/DESIGN	166,250
TESTING	3,500
ADDITIONAL PARKING	328,700
UTILITY CONNECTIONS	144,000
SITE PREPARATION	60,250
CONTINGENCY	<u>204,800</u>
TOTAL EXPENDITURES	\$ 2,100,000

NCW&SA – MID CAROLINA COMMERCE PARK

<u>REVENUES</u>	<u>AMOUNT</u>
CAPITAL PROJECT SALES TAX	\$ 1,400,000
TOTAL REVENUES	\$ 1,400,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
CONSTRUCTION	\$ 1,400,000
TOTAL EXPENDITURES	\$ 1,400,000

SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the following sums of money in the amounts and for the purposes set forth as follows:

<u>REVENUES</u>	<u>AMOUNT</u>
HANGAR RENT	\$ 21,420
SALE OF AVIATION FUEL	28,719
FUND BALANCE	<u>90,821</u>
TOTAL REVENUES	\$ 140,960
<u>EXPENDITURES</u>	<u>AMOUNT</u>
OPERATING	\$ <u>140,960</u>
TOTAL EXPENDITURES	\$ 140,960

SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

<u>REVENUES</u>	<u>AMOUNT</u>
STATE ACCOMMODATIONS TAX	\$ 75,000
TOTAL REVENUES	\$ 75,000
<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENDITURES AS PER BUDGET PROVISOS AND SECTION 6-4-10 OF THE CODE OF LAWS OF SC, AS AMENDED, 1976	\$ 75,000
TOTAL EXPENDITURES	\$ 75,000

SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes.

DEBT SERVICE

<u>REVENUES</u>		<u>AMOUNT</u>
PROPERTY TAXES	\$	<u>1,258,900</u>
TOTAL REVENUES	\$	1,258,900

<u>EXPENDITURES</u>		<u>AMOUNT</u>
2010 (A) GO BOND		168,672
2010 (B) GO BOND		311,228
2015 LEASE PURCHASE		745,000
SANTEE COOPER		<u>34,000</u>
TOTAL EXPENDITURES	\$	1,258,900

SECTION VII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

EMERGENCY TELEPHONE SYSTEM

<u>REVENUES</u>		<u>AMOUNT</u>
SERVICE CHARGES ANTICIPATED	\$	195,000
RESERVE/CONTINGENCY		<u>72,455</u>
TOTAL REVENUES	\$	267,455

<u>EXPENDITURES</u>		<u>AMOUNT</u>
PERSONNEL	\$	97,957
OTHER OPERATING		<u>169,498</u>
TOTAL EXPENDITURES	\$	267,455

SECTION VIII. GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES

<u>REVENUE</u>	<u>AMOUNT</u>
FAMILY COURT	\$ 49,006
VICTIMS ADVOCATE	65,900
EMS GRANT	24,000
CTC - NEWBERRY TRANSPORTATION COMMITTEE	626,000
RECYCLING	25,680
VC EMERGENCY PREPAREDNESS	35,000
SEX OFFENDERS REGISTRY PROGRAM	<u>2,000</u>
TOTAL GRANTS ALL SOURCES	\$ 827,586

SECTION IX. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees for Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
USER FEES COLLECTED	\$ <u>50,000</u>
TOTAL JAIL USER FEE FUND	\$ 50,000

<u>EXPENDITURES</u>	<u>AMOUNT</u>
EXPENSES	\$ 50,000
SUMMARY OF JAIL USER FEE REVENUE	<u>\$ 50,000</u>
SUMMARY OF JAIL USER FEE EXPENDITURES	\$ 50,000
BALANCE	\$ -0-

SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

<u>REVENUES</u>		<u>AMOUNT</u>
USER FEES	\$	4,800
RESERVE/CONTINGENCY		<u>3,900</u>
TOTAL REVENUES	\$	8,700
<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	5,000
CONTRACTED MAINTENANCE		1,200
REPAIRS		<u>2,500</u>
TOTAL EXPENDITURES	\$	8,700

COMMUNITY HALL

<u>REVENUES</u>		<u>AMOUNT</u>
USER FEES	\$	9,800
RESERVE/CONTINGENCY		<u>15,400</u>
TOTAL REVENUES	\$	25,200
<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	14,000
CONTRACTED MAINTENANCE ELEVATOR		5,200
REPAIRS		<u>6,000</u>
TOTAL EXPENDITURES	\$	25,200

NEWBERRY COUNTY FAIRGROUNDS

<u>REVENUES</u>		<u>AMOUNT</u>
RESERVE/CONTINGENCY	\$	<u>12,200</u>
TOTAL REVENUES	\$	12,200
<u>EXPENDITURES</u>		<u>AMOUNT</u>
UTILITIES	\$	10,000
REPAIRS		1,000
CONTRACTED MAINTENANCE		<u>1,200</u>
TOTAL EXPENDITURES	\$	12,200

SECTION XI. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to Section 4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to Section 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any additional position (s) without the knowledge and consent of the County Council.

SECTION XIII. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the County Operating and Capital Budgets for the Fiscal Year 2017-2018. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XIV. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2017-2018, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XV. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVI. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2017-2018, which commences on July 1, 2017, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this day of, in meeting duly assembled at Newberry, South Carolina.

NEWBERRY COUNTY COUNCIL

(SEAL)

By: Henry H. Livingston III
Henry H. Livingston, III, Chairman

Attest:

Laurie N. Renwick
Laurie N. Renwick, Clerk to Council

FIRST READING: April 5, 2017
SECOND READING: May 3, 2017
PUBLIC HEARING: May 17, 2017
THIRD READING: June 7, 2017

Reviewed and approved as to form:

A. J. Tothacer, Jr.
A. J. Tothacer, Jr. County Attorney

Wayne Adams
Wayne Adams, County Administrator

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR 2017-2018

RESCUE SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue services to all citizens in the County, under the supervision of the Board of Rescue Squads. These rescue squads may operate ambulances.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a complete list of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is provided.

PROVIDED FURTHER that each rescue squad shall report to the Emergency Services Coordinator call data, as to their numbers of call responses, response times, transports made, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the provision of rescue services.

PROVIDED FURTHER that each rescue squad shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on

January 1 of each fiscal year, and any changes or updates throughout the year shall be reported in a timely manner.

PROVIDED FURTHER that the Emergency Services Coordinator shall submit annually to the County Administrator a budget request containing proposed rescue squad-related needs for vehicles, equipment, supplies, grant match funding, and construction.

PROVIDED FURTHER that the division of current-year appropriations for capital purchases among rescue squads will be recommended to County Council by the Board of Rescue Squads; Council will consider the Board's recommendations in making the final determination.

FIRE PROTECTION SERVICES

PROVIDED that eleven (11) rural fire departments shall be operated throughout the County under the supervision of the Board of Rural Fire Control, and shall provide fire protection services to all citizens of Newberry County utilizing eleven (11) primary locations and any respective sub-stations that may have been established.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the values and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a countywide basis with municipal fire departments, pursuant to Section 4-9-30 (5), SC Code of Laws 1976, as amended. The amounts distributed to the municipalities are based on the percentage of taxable basis in the County for the most current tax year, with appropriated proportions and amounts being calculated as follows for (FY17-18) City of Newberry, 20.72% (\$113,793); Town of Prosperity, 2.42% (\$13,097); Town of Whitmire, 1.56% (\$9,293). This funding will be allocated to the municipalities quarterly, based upon the receipt of tax revenues.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to their numbers of call responses, response times, dates and times of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

EMERGENCY SERVICES – GENERAL

PROVIDED that the Emergency Services Coordinator shall be responsible for coordinating purchases of rescue squad and fire department related vehicles and equipment through the County's central purchasing system, whenever such purchases involve the use of County funding. By a recorded vote, duly assembled, County Council may waive this requirement.

PROVIDED FURTHER that all fire and rescue departments must provide the Newberry County Finance Director with required financial reporting information by January 15 and July 15 of each year. Such information will include statements for all bank and other financial accounts, including those for checking, savings, cash, investment, and certificates of deposit. Each department must also provide reports detailing cash and checks on hand, expenditure receipts, deposit receipts, receipts issued for donations, and all records related to the receipt and expenditure of grant funding/governmental appropriations.

PROVIDED FURTHER that the Emergency Services Coordinator will coordinate maintenance for all fire and rescue equipment and help verify that all vehicles have proper insurance.

PROVIDED FURTHER that when a new fire, rescue or EMS vehicle is purchased, the squad or department receiving the new vehicle must remove from service a vehicle of similar kind, unless otherwise authorized by the County Administrator, upon recommendation by Council's Public Safety and Courts Committee.

PROVIDED FURTHER that the Emergency Services Coordinator will ensure adherence by all fire and rescue departments to training requirements, as well as those requirements pertaining to occupational health and safety.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

PROVIDED that all agencies, commissions and boards, whether directly appointed by County Council or not, which receive funds from Newberry County and/or in-

kind benefit from the use/operation of County-owned property, shall submit a brief quarterly report demonstrating the entity's benefit to Newberry County. The County may require the use of designated forms for these reports, and for agency funding requests. Such entities must submit an audit report or certified financial statement to the County Administrator's office within six months following the end of the fiscal year. Where entities cannot provide an audit report or certified financial statement, their appropriations may be withheld, or paid directly to vendors selected through the County's central purchasing system.

ACCOMMODATIONS TAX

PROVIDED that accommodations tax revenue shall be allocated as follows: the first \$25,000 shall be deposited into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be deposited into the General Fund; thirty (30) percent of the remaining balance shall be allocated for Tourism Promotion; sixty-five (65) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency selected by County Council for Tourism Promotion, which agency shall provide for the revenues and expenditures of that funding, and which shall otherwise report to Council upon Council's request.

PROVIDED FURTHER that all of these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

JAIL USER FEE

PROVIDED that this fee is generated from use of the inmate commissary and from a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds may be disbursed for special inmate needs, pursuant to state law and the County Ordinance imposing the Detention Center user Jail User Fee.

NON-DEPARTMENTAL

PROVIDED that the County Administrator may approve the use of funding appropriated for non-departmental purposes to meet capital, maintenance or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to request a transfer of funds between objects of expenditures within his or her department, on a per occurrence basis.

PROVIDED FURTHER that transfers pertaining to specific wages and salaries are permitted in accordance with the County's Classification and Compensation Plan.

PROVIDED FURTHER that incentive pay for performance/merit and/or job descriptions amended to include additional duties and responsibilities will be distributed as directed by County Council and within the guidelines of the County's Classification and Compensation Plan.

PROVIDED FURTHER that all line item transfers within the FY17-18 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that, as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

PROVIDED FURTHER that, with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only

be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate.

PROVIDED FURTHER that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled.

PROVIDED FURTHER that, unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$50.00 per day (includes tips); per diem for individual meals may be allocated as follows: breakfast \$10.00, lunch \$15.00, dinner, \$25.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. Agenda must be attached to reimbursement request. Receipts for meals must be provided upon request by County Administrator. Reference Newberry County Employee Handbook, "Travel and Subsistence Allowance."

PROVIDED FURTHER that allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time.

PROVIDED FURTHER that without the approval of the Administrator, no employee may draw advanced funds before travel, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that Council must approve in advance any travel-related expenditures or obligations beyond budgeted amounts.

PROVIDED FURTHER that employees assigned cell phones and/or smart phones by Newberry County must reimburse the County for any charges above those included in monthly voice and data plans.

PROVIDED FURTHER that all service charges, fees, fines and other monies received by the County departments shall be deposited with the County Treasurer's Office on a daily basis.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act.

PROVIDED FURTHER that if the County is a partner in any contract requiring copies to be made for the completion of the contract there shall be no charge(s) levied from the department or elected official's office (in which the copies are made).

PROVIDED FURTHER that all boards and commissions shall submit to the County Administrator's Office annually reports indicating attendance by their respective memberships.

PROVIDED FURTHER that any agency funded in whole or in part by the County must submit a copy of that agency's annual audit to the Finance Director. All agencies funded by the County in amounts over \$10,000 must provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the

situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that Funds appropriated in any fiscal year but not requested or encumbered prior to the end of that fiscal year shall become part of the County's fund balances. Revenues received but not appropriated and expended will likewise become part of the County's fund balances.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward from fiscal year to fiscal year shall be considered as being carried forward, and the Finance Director and the County Treasurer are directed to make the necessary budget adjustments to reflect these matters.

PROVIDED FURTHER that any revenues from the sale of that County-owned parcel recognized as the "Cavanaugh Tract" must first be used to offset any remaining indebtedness pertaining to the Newberry County Library.

**NEWBERRY COUNTY FY 17-18
Schedule A**

Fees Charged by County Departments

ANIMAL CONTROL

Adoptions	Cats & Kittens	\$65.00
	Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee	
DHEC Quarantine Fee	\$75.00 for 10 days	
Low Cost Pet Sterilization	\$30.00	

BUILDING DEPARTMENT

Building permit fees are based on the total valuation of the project as follows:
Set By Ordinance

\$1,000 or less	\$25.00
\$1,001 to \$5,000	\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof

\$500,001 and up \$1,670 for the first \$500,000 plus \$2.00
or each additional \$1,000 or fraction
thereof

Other fees:

Re-inspection Fee \$25.00 for first re-inspection; doubles each
Inspection thereafter

Plan Review Fee ½ the cost of the permit fee.

MANUFACTURED HOME FEES

Moving Permit	\$ 50.00
Moving Permit Renewal	\$ 25.00
Manufactured Home Inspection Fee	\$ 50.00
Manufactured Home Decal	\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee \$ 30.00

PLANNING AND ZONING

Sign Permit Fee	\$ 50.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Re-inspection Fee	\$ 10.00 for first re-inspection; doubles each inspection thereafter
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 nd acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

LAND DEVELOPMENT (Subdivision) Fees New

Traditional Subdivision	\$5.00 per lot above 4 lots
Residential Group Developments:	
1-25 dwelling units	\$ 25.00 per unit
Above 25 dwelling units	\$625.00 plus \$10.00 per unit above 25

Commercial or Industrial Group Developments:

1-5 buildings	\$ 25.00 per building
Above 5 buildings	\$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

STORMWATER MANAGEMENT

Level I Permit	\$120.00 per acre of disturbed land
Level II Permit	\$150.00 per acre of disturbed land
Level III Permit	\$200.00 per acre of disturbed land
Plan Review Fee	half cost of Level I-III permit
Concentrated Animal Feeding Operation (CAFO) Permit Fee	\$200.00 per acre of disturbed land to maximum of \$3,000.00 per permit

CLERK OF COURT

Circuit Court filing fees are set by statute.
Family Court filing fees are set by statute.
Real Estate document filing fees are set by statute.
Circuit and Family Court fines imposed by Judges.
Family Court cost for child support are set by statute.
Copies \$.30 per page *

DELIN QUENT TAX COLLECTOR

Fees set by statute

DETENTION CENTER

Booking fee by Ordinance at Jail \$ 25.00

Medical Co-Pay for inmates,
except for indigents \$ 5.00

SHERIFF

Incident Report \$ 5.00
Except for victims, who are entitled to a free report

Sex Offender Registration \$150.00
(\$75.00 to SLED and \$75.00 to County) with no charge for indigents

Criminal Record Check \$ 5.00

Fingerprints \$ 5.00
(except for arrestees and teachers, who are free)

Service of Summons and Complaints \$ 15.00

Service of Subpoenas \$ 10.00

Service of Judgment \$ 25.00

Service of Executions \$ 25.00

PROBATE JUDGE

Copies \$.30 per page *

Other Fees charged according to state statute

PUBLIC WORKS

Driveways Newberry County will install one driveway per lot on
County

Maintained roads free of charge with the following
limitations:

20 foot width Apron installed to match roadway
(crusher run or asphalt), only to limit of the Right of
Way. Any additional width of driveway or any

additional driveways will be billed to the land owner at a rate of \$75.00 per 4 foot section of pipe.

MSW and C&D Trash	\$ 46.00 per ton at Transfer Station
Tires	\$110 per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
	\$25 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies B/W	\$.30
B/W 8 1/2 X11 Property Cards	\$.30
Color Property cards/Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$1,500.00
Digital Layers parcel w #s only	\$ 500.00
Digital parcel layer w owner attributes	\$ 750.00
Zoning	\$ 200.00
Digital other layers each	\$ 110.00
Tiles sold at various prices each	\$25.00-110.00
Tapes/disc must be supplied by customer	

*Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.

However, the cost of copying medical records is set by statute.

TREASURER

Fees set by statute

CORONER

Cremation Permits	\$25.00
Reports – Insurance Companies	\$30.00

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO: 3-11-17

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018, FOR NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR DISABILITIES AND SPECIAL NEEDS; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES RECEIVED BY THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

SECTION II. COMMUNITY SERVICES APPROPRIATIONS

There is hereby appropriated, with provisos, if any, as attached to and incorporated into this Ordinance, and also stated in the County Operating and Capital Budgets for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums of money in the amounts and for the purposes set forth as follows:

COMMUNITY SERVICES APPROPRIATIONS

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 899,193
TOTAL COMMUNITY SERVICES REVENUE	\$ 899,193
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 415,919
NEWBERRY COUNTY LIBRARY	449,853
NEWBERRY DISABILITIES AND SPECIAL NEEDS	33,421
TOTAL COMMUNITY SERVICES EXPENDITURES	\$ 899,193

SECTION III. SEVERABILITY


If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2017-2018, which commences on July 1, 2017, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

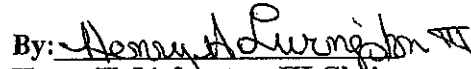
AND IT IS SO ORDAINED by Newberry County Council this 7th day June of 2017 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

Attest:

Laurie N. Renwick, Clerk to Council

FIRST READING: April 5, 2017
SECOND READING: May 3, 2017
PUBLIC HEARING: May 27, 2017
THIRD READING: June 7, 2017

NEWBERRY COUNTY COUNCIL

By: 
Henry H. Livingston, III Chairman

Reviewed and approved as to form:


A. J. Tothacer, Jr., County Attorney


Wayne Adams, County Administrator

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
01100	COUNTY COUNCIL		
010-005-01100-01010	PERSONNEL	\$	152,791.00
010-005-01100-01110	SOCIAL SECURITY		11,689.00
010-005-01100-01120	RETIREMENT		19,593.00
010-005-01100-01130	INSURANCE		82,263.00
010-005-01100-01200	WORKERS COMPENSATION		4,202.00
010-005-01100-02000	ADVERTISING		2,000.00
010-005-01100-02011	CONTINGENCY		1,500.00
010-005-01100-02010	AUDIT		30,000.00
010-005-01100-02040	BOOKBINDING		500.00
010-005-01100-02050	CONTRACTED MAINTENANCE		1,000.00
010-005-01100-02250	OFFICE EXPENSE		1,500.00
010-005-01100-02260	POSTAGE		200.00
010-005-01100-02360	TELEPHONE		7,600.00
010-005-01100-02381	TRAVEL - REEDER		2,975.00
010-005-01100-02382	TRAVEL - STOCKMAN		2,975.00
010-005-01100-02383	TRAVEL - LIVINGSTON		5,950.00
010-005-01100-02384	TRAVEL - CAIN		2,975.00
010-005-01100-02385	TRAVEL - KOON		2,975.00
010-005-01100-02386	TRAVEL - WALDROP		2,975.00
010-005-01100-02387	TRAVEL - RUCKER		2,975.00
010-005-01100-02388	TRAVEL - CLERK TO COUNCIL		3,000.00
010-005-01100-02390	SUBSISTENCE		520.00
	TOTAL COUNTY COUNCIL	\$	342,158.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
01200 LEGALS**

010-005-01200-01010	PERSONNEL	\$	116,800.00
010-005-01200-01110	SOCIAL SECURITY		8,935.00
010-005-01200-01120	RETIREMENT		14,671.00
010-005-01200-01130	INSURANCE		5,768.00
010-005-01200-01200	WORKERS COMPENSATION		3,212.00
010-005-01200-02090	NON SALARY LEGALS		35,000.00
010-005-01200-02250	OFFICE EXPENSE		500.00
010-005-01200-02260	POSTAGE		200.00
010-005-01200-02350	SUBSCRIPTIONS & BOOKS		3,000.00
010-005-01200-02360	TELEPHONE		500.00
010-005-01200-02370	TRAINING		1,200.00
010-005-01200-02380	TRAVEL		4,500.00
	TOTAL LEGALS	\$	194,286.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
02100	COUNTY ADMINISTRATOR		
010-005-02100-01010	PERSONNEL	\$	443,559.00
010-005-02100-01110	SOCIAL SECURITY		33,932.00
010-005-02100-01120	RETIREMENT		55,711.00
010-005-02100-01130	INSURANCE		49,596.00
010-005-02100-01200	WORKERS COMPENSATION		11,475.00
010-005-02100-02000	ADVERTISING		2,000.00
010-005-02100-02050	CONTRACTED MAINTENANCE		7,500.00
010-005-02100-02080	COPIER MACHINE		1,000.00
010-005-02100-02240	MEMBERSHIPS & DUES		1,200.00
010-005-02100-02250	OFFICE EXPENSE		4,175.00
010-005-02100-02260	POSTAGE		3,700.00
010-005-02100-02270	PRINTING		2,500.00
010-005-02100-02360	TELEPHONE		5,000.00
010-005-02100-02370	TRAINING		4,000.00
010-005-02100-02380	TRAVEL		5,000.00
010-005-02100-02390	SUBSISTENCE		6,000.00
	TOTAL COUNTY ADMINISTRATOR	\$	636,348.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
02200	NON DEPARTMENTAL		
010-005-02200-01000	SALARY ADJUSTMENT	\$	57,538.00
010-005-02200-01030	PAYROLL SERVICES		65,000.00
010-005-02200-01200	WORKERS COMPENSATION		15,000.00
010-005-02200-02050	CONTRACTED MAINTENANCE		17,000.00
010-005-02200-02054	GASB 77 COMPLIANCE		25,000.00
010-005-02200-02130	INSURANCE		25,000.00
010-005-02200-02131	TORT INSURANCE		120,000.00
010-005-02200-02140	UNEMPLOYMENT INSURANCE		5,000.00
010-005-02200-02210	INSURANCE COUNTY BUILDINGS		110,000.00
010-005-02200-02300	RPRS TO VEHICLE		3,000.00
010-005-02200-02390	SUBSISTENCE		13,500.00
010-005-02200-02400	EMPLOYEE SERVICE RECOGNITION		2,650.00
010-005-02200-03130	FUEL		10,000.00
010-005-02200-03131	DIESEL FUEL		4,750.00
010-005-02200-03140	MEDICAL		2,000.00
	TOTAL NON DEPARTMENTAL	\$	475,438.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
02300	INFORMATION TECHNOLOGY		
010-005-02300-01010	PERSONNEL	\$	25,350.00
010-005-02300-01110	SOCIAL SECURITY		1,938.00
010-005-02300-01120	RETIREMENT		3,184.00
010-005-02300-01130	INSURANCE		5,768.00
010-005-02300-01200	WORKERS COMPENSATION		697.00
010-005-02300-02060	PROFESSIONAL SERVICES		112,000.00
010-005-02300-02170	VEHICLE INSURANCE		1,000.00
010-005-02300-02250	OFFICE EXPENSE		1,500.00
010-005-02300-02252	SOFTWARE AND LICENSING		14,000.00
010-005-02300-02300	RPRS TO VEHICLE		2,000.00
010-005-02300-02320	RPRS TO EQUIPMENT		2,000.00
010-005-02300-02360	TELEPHONE		4,500.00
010-005-02300-02362	INTERNET - METRO E LINES		30,000.00
010-005-02300-02370	TRAINING		2,000.00
010-005-02300-02390	SUBSISTENCE		500.00
010-005-02300-03130	FUEL		1,500.00
010-005-02300-04072	CAPITAL REPLACMENT		30,000.00
010-005-02300-04160	CAPITAL ONE TIME PURCHASES		40,000.00
	TOTAL INFORMATION TECHNOLOGY	\$	277,937.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
03100 TREASURER**

010-005-03100-01010	PERSONNEL	\$	192,054.00
010-005-03100-01020	OVERTIME		1,379.00
010-005-03100-01110	SOCIAL SECURITY		14,798.00
010-005-03100-01120	RETIREMENT		24,295.00
010-005-03100-01130	INSURANCE		35,284.00
010-005-03100-01200	WORKERS COMPENSATION		3,140.00
010-005-03100-02000	ADVERTISING		200.00
010-005-03100-02050	CONTRACTED MAINTENANCE		20,000.00
010-005-03100-02060	PROFESSIONAL SERVICES		46,619.00
010-005-03100-02240	MEMBERSHIPS & DUES		200.00
010-005-03100-02250	OFFICE EXPENSE		5,000.00
010-005-03100-02260	POSTAGE		45,000.00
010-005-03100-02270	PRINTING		10,000.00
010-005-03100-02360	TELEPHONE		2,000.00
010-005-03100-02370	TRAINING		1,455.00
010-005-03100-02380	TRAVEL		2,700.00
010-005-03100-02390	SUBSISTENCE		2,770.00
	TOTAL TREASURER	\$	406,894.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
03200	AUDITOR		
010-005-03200-01010	PERSONNEL	\$	215,574.00
010-005-03200-01110	SOCIAL SECURITY		16,491.00
010-005-03200-01120	RETIREMENT		27,076.00
010-005-03200-01130	INSURANCE		29,715.00
010-005-03200-01200	WORKERS COMPENSATION		3,299.00
010-005-03200-02000	ADVERTISING		200.00
010-005-03200-02050	CONTRACTED MAINTENANCE		21,000.00
010-005-03200-02060	PROFESSIONAL SERVICES		46,620.00
010-005-03200-02240	MEMBERSHIPS & DUES		200.00
010-005-03200-02250	OFFICE EXPENSE		3,000.00
010-005-03200-02260	POSTAGE		1,200.00
010-005-03200-02270	PRINTING		6,500.00
010-005-03200-02350	SUBSCRIPTIONS & BOOKS		600.00
010-005-03200-02360	TELEPHONE		2,050.00
010-005-03200-02370	TRAINING		1,495.00
010-005-03200-02380	TRAVEL		2,730.00
010-005-03200-02390	SUBSISTENCE		3,070.00
	TOTAL AUDITOR	\$	380,820.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
03300	ASSESSOR		
010-005-03300-01010	PERSONNEL	\$	361,858.00
010-005-03300-01020	OVERTIME		1,000.00
010-005-03300-01110	SOCIAL SECURITY		27,759.00
010-005-03300-01120	RETIREMENT		45,575.00
010-005-03300-01130	INSURANCE		63,996.00
010-005-03300-01200	WORKERS COMPENSATION		7,691.00
010-005-03300-02000	ADVERTISING		500.00
010-005-03300-02050	CONTRACTED MAINTENANCE		101,290.00
010-005-03300-02170	VEHICLES INSURANCE		3,100.00
010-005-03300-02240	MEMBERSHIPS & DUES		2,435.00
010-005-03300-02250	OFFICE EXPENSE		7,500.00
010-005-03300-02260	POSTAGE		1,500.00
010-005-03300-02270	PRINTING		750.00
010-005-03300-02350	SUBSCRIPTIONS & BOOKS		1,650.00
010-005-03300-02360	TELEPHONE		1,500.00
010-005-03300-02370	TRAINING		3,690.00
010-005-03300-02380	TRAVEL		790.00
010-005-03300-02390	SUBSISTENCE		1,900.00
010-005-03300-03130	FUEL		3,000.00
010-005-03300-03280	UNIFORMS		750.00
	TOTAL ASSESSOR	\$	638,234.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
03310 TAX REVIEW & APPEALS**

010-005-03310-01010	PERSONNEL	\$	4,200.00
	TOTAL TAX REVIEW & APPEALS	\$	4,200.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
03400	DELINQUENT TAX COLLECTOR		
010-005-03400-01010	PERSONNEL	\$	44,032.00
010-005-03400-01020	OVERTIME		3,148.00
010-005-03400-01110	SOCIAL SECURITY		3,609.00
010-005-03400-01120	RETIREMENT		5,926.00
010-005-03400-01130	INSURANCE		5,768.00
010-005-03400-01200	WORKERS COMPENSATION		1,297.00
010-005-03400-02000	ADVERTISING		17,000.00
010-005-03400-02050	CONTRACTED MAINTENANCE		5,500.00
010-005-03400-02060	PROFESSIONAL SERVICES		5,000.00
010-005-03400-02070	CONSULTING & TECH FEES		20,000.00
010-005-03400-02240	MEMBERSHIPS & DUES		125.00
010-005-03400-02250	OFFICE EXPENSE		1,500.00
010-005-03400-02260	POSTAGE		30,000.00
010-005-03400-02270	PRINTING		800.00
010-005-03400-02310	SUPPLIES		800.00
010-005-03400-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-03400-02360	TELEPHONE		700.00
010-005-03400-02370	TRAINING		900.00
010-005-03400-02380	TRAVEL		1,200.00
010-005-03400-02390	SUBSISTENCE		500.00
	TOTAL DELINQUENT TAX COLLECTOR	\$	147,955.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
03500	ZONING DEPARTMENT		
010-005-03500-01010	PERSONNEL	\$	113,356.00
010-005-03500-01110	SOCIAL SECURITY		8,672.00
010-005-03500-01120	RETIREMENT		12,828.00
010-005-03500-01130	INSURANCE		28,176.00
010-005-03500-01200	WORKERS COMPENSATION		2,453.00
010-005-03500-02000	ADVERTISING		1,000.00
010-005-03500-02050	CONTRACTED MAINTENANCE		4,000.00
010-005-03500-02070	CONSULTING & TECH FEES		38,850.00
010-005-03500-02170	VEHICLES INSURANCE		1,206.00
010-005-03500-02240	MEMBERSHIPS & DUES		1,500.00
010-005-03500-02250	OFFICE EXPENSE		4,000.00
010-005-03500-02260	POSTAGE		1,500.00
010-005-03500-02270	PRINTING		500.00
010-005-03500-02300	REPAIRS TO VEHICLES		1,500.00
010-005-03500-02350	SUBSCRIPTIONS & BOOKS		1,000.00
010-005-03500-02360	TELEPHONE		1,800.00
010-005-03500-02370	TRAINING		3,445.00
010-005-03500-02380	TRAVEL		500.00
010-005-03500-02390	SUBSISTENCE		2,444.00
010-005-03500-03130	FUEL		1,500.00
010-005-03500-03280	UNIFORMS		425.00
	TOTAL ZONING	\$	230,655.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
03600	BUILDING		
010-005-03600-01010	PERSONNEL	\$	102,130.00
010-005-03600-01023	CONTRACTED INSPECTION SERV		13,500.00
010-005-03600-01110	SOCIAL SECURITY		7,813.00
010-005-03600-01120	RETIREMENT		12,828.00
010-005-03600-01130	INSURANCE		15,807.00
010-005-03600-01200	WORKERS COMPENSATION		1,934.00
010-005-03600-02050	CONTRACTED MAINTENANCE		4,000.00
010-005-03600-02170	VEHICLE INSURANCE		650.00
010-005-03600-02240	MEMBERSHIPS & DUES		300.00
010-005-03600-02250	OFFICE EXPENSE		4,000.00
010-005-03600-02260	POSTAGE		500.00
010-005-03600-02270	PRINTING		1,200.00
010-005-03600-02350	SUBSCRIPTIONS & BOOKS		1,000.00
010-005-03600-02300	REPAIRS TO VEHICLES		1,500.00
010-005-03600-02360	TELEPHONE		2,200.00
010-005-03600-02370	TRAINING		2,000.00
010-005-03600-02380	TRAVEL		250.00
010-005-03600-02390	SUBSISTENCE		1,000.00
010-005-03600-03130	FUEL		2,500.00
010-005-03600-03280	UNIFORMS		200.00
	TOTAL BUILDING DEPARTMENT	\$	175,312.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
03700	GIS		
010-005-03700-01010	PERSONNEL	\$	42,571.00
010-005-03700-01020	OVERTIME		1,000.00
010-005-03700-01110	SOCIAL SECURITY		3,333.00
010-005-03700-01120	RETIREMENT		5,473.00
010-005-03700-01130	INSURANCE		5,768.00
010-005-03700-01200	WORKERS COMPENSATION		135.00
010-005-03700-02050	CONTRACTED MAINTENANCE		64,104.00
010-005-03700-02240	MEMBERSHIPS & DUES		30.00
010-005-03700-02250	OFFICE EXPENSE		1,500.00
010-005-03700-0236	TELEPHONE		50.00
010-005-03700-02370	TRAINING		1,440.00
010-005-03700-02380	TRAVEL		400.00
010-005-03700-02390	SUBSISTENCE		1,110.00
	TOTAL GIS	\$	126,914.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
04200	REGISTRATION & ELECTION		
010-005-04200-01010	PERSONNEL	\$	79,016.00
010-005-04200-01011	PRECINCT PERSONNEL		15,200.00
010-005-04200-01012	BOARD MEMBERS		10,706.00
010-005-04200-01110	SOCIAL SECURITY		6,045.00
010-005-04200-01120	RETIREMENT		9,924.00
010-005-04200-01130	INSURANCE		12,214.00
010-005-04200-01200	WORKERS COMPENSATION		245.00
010-005-04200-02000	ADVERTISING		2,000.00
010-005-04200-02050	CONTRACTED MAINTENANCE		21,542.00
010-005-04200-02240	MEMBERSHIPS & DUES		360.00
010-005-04200-02250	OFFICE EXPENSE		2,500.00
010-005-04200-02260	POSTAGE		3,200.00
010-005-04200-02270	PRINTING		4,375.00
010-005-04200-02310	SUPPLIES		3,000.00
010-005-04200-02360	TELEPHONE		1,500.00
010-005-04200-02370	TRAINING		1,880.00
010-005-04200-02380	TRAVEL		4,040.00
010-005-04200-02390	SUBSISTENCE		2,000.00
010-005-04200-04100	OTHER EQUIPMENT		1,500.00
	TOTAL REGISTRATION & ELECTION	\$	181,247.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05100	CIVIL AND CRIMINAL COURT		
010-005-05100-01014	PERSONNEL BALIFF	\$	16,056.00
010-005-05100-01040	JURY FEES		40,000.00
010-005-05100-02050	CONTRACTED MAINTENANCE		3,500.00
010-005-05100-02250	OFFICE EXPENSE		3,600.00
010-005-05100-02260	POSTAGE		2,500.00
010-005-05100-02270	PRINTING		1,500.00
010-005-05100-02360	TELEPHONE		1,500.00
010-005-05100-02365	TELEPHONE - DJJ		1,000.00
	TOTAL CIVIL & CRIMINAL COURT	\$	69,656.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
05110 SOLICITORS OFFICE**

010-005-05110-02020	QTRLY PAYMENTS	\$	121,867.00
	TOTAL SOLICITORS OFFICE	\$	121,867.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05200	CLERK OF COURT		
010-005-05200-01010	PERSONNEL	\$	207,211.00
010-005-05200-01110	SOCIAL SECURITY		15,852.00
010-005-05200-01120	RETIREMENT		26,442.00
010-005-05200-01130	INSURANCE		37,769.00
010-005-05200-01200	WORKERS COMPENSATION		3,347.00
010-005-05200-02050	CONTRACTED MAINTENANCE		79,000.00
010-005-05200-02240	MEMBERSHIPS & DUES		125.00
010-005-05200-02250	OFFICE EXPENSE		7,500.00
010-005-05200-02260	POSTAGE		30,000.00
010-005-05200-02270	PRINTING		4,000.00
010-005-05200-02360	TELEPHONE		1,600.00
010-005-05200-02370	TRAINING		700.00
010-005-05200-02380	TRAVEL		800.00
010-005-05200-02390	SUBSISTENCE		1,500.00
	TOTAL CLERK OF COURT	\$	415,846.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05210	FAMILY COURT		
010-005-05210-01010	PERSONNEL	\$	142,764.00
010-005-05210-01110	SOCIAL SECURITY		10,921.00
010-005-05210-01120	RETIREMENT		17,715.00
010-005-05210-01130	INSURANCE		29,517.00
010-005-05210-01200	WORKERS COMPENSATION		443.00
010-005-05210-02050	CONTRACTED MAINTENANCE		28,000.00
010-005-05210-02250	OFFICE EXPENSE		4,000.00
010-005-05210-02260	POSTAGE		5,000.00
010-005-05210-02270	PRINTING		10,300.00
010-005-05210-02360	TELEPHONE		1,600.00
010-005-05210-02370	TRAINING		500.00
	TOTAL FAMILY COURT	\$	250,760.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05300	PROBATE JUDGE		
010-005-05300-01010	PERSONNEL	\$	180,922.00
010-005-05300-01110	SOCIAL SECURITY		13,841.00
010-005-05300-01120	RETIREMENT		25,155.00
010-005-05300-01130	INSURANCE		40,236.00
010-005-05300-01200	WORKERS COMPENSATION		3,667.00
010-005-05300-02000	ADVERTISING		200.00
010-005-05300-02050	CONTRACTED MAINTENANCE		3,240.00
010-005-05300-02240	MEMBERSHIPS & DUES		520.00
010-005-05300-02250	OFFICE EXPENSE		5,200.00
010-005-05300-02260	POSTAGE		2,000.00
010-005-05300-02270	PRINTING		600.00
010-005-05300-02360	TELEPHONE		1,600.00
010-005-05300-02370	TRAINING		3,405.00
010-005-05300-02380	TRAVEL		4,790.00
010-005-05300-04080	OFFICE FURNITURE/EQUIPMENT		5,000.00
	TOTAL PROBATE JUDGE	\$	290,376.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05400	PROBATION PARDON & PAROLE		
010-005-05400-02360	TELEPHONE	\$	950.00
	TOTAL PROBATION PARDON & PAROLE	\$	950.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05500	PUBLIC DEFENDER		
010-005-05500-01010	PERSONNEL	\$	59,850.00
010-005-05500-01110	SOCIAL SECURITY		4,579.00
010-005-05500-01120	RETIREMENT		5,864.00
010-005-05500-01130	INSURANCE		12,214.00
010-005-05500-01200	WORKERS COMPENSATION		221.00
010-005-05500-02080	COPIER MACHINE		100.00
010-005-05500-02250	OFFICE EXPENSE		250.00
010-005-05500-02260	POSTAGE		50.00
010-005-05500-02360	TELEPHONE		1,100.00
010-005-05500-02370	TRAINING		750.00
	TOTAL PUBLIC DEFENDER	\$	84,978.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05600	CORONER		
010-005-05600-01010	PERSONNEL	\$	64,475.00
010-005-05600-01110	SOCIAL SECURITY		4,932.00
010-005-05600-01120	RETIREMENT		6,248.00
010-005-05600-01130	INSURANCE		5,768.00
010-005-05600-01200	WORKERS COMPENSATION		2,231.00
010-005-05600-02050	CONTRACTED MAINTENANCE		800.00
010-005-05600-02170	VEHICLES INSURANCE		1,950.00
010-005-05600-02240	MEMBERSHIPS & DUES		600.00
010-005-05600-02250	OFFICE EXPENSE		900.00
010-005-05600-02260	POSTAGE		100.00
010-005-05600-02300	RPRS TO VEHICLE		1,500.00
010-005-05600-02360	TELEPHONE		1,150.00
010-005-05600-02370	TRAINING		1,650.00
010-005-05600-02380	TRAVEL		1,000.00
010-005-05600-02390	SUBSISTENCE		1,600.00
010-005-05600-03130	FUEL		3,000.00
010-005-05600-03160	SUPPLIES		3,000.00
010-005-05600-03280	UNIFORMS		800.00
010-005-05600-03300	POST MORTEMS		55,000.00
010-0005-05600-04070	CAPITAL OUTLAY		17,790.00
	TOTAL CORONER	\$	174,494.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
05700	CENTRAL COURT		
010-005-05700-01010	PERSONNEL	\$	314,307.00
010-005-05700-01040	JURY FEES		20,000.00
010-005-05700-01110	SOCIAL SECURITY		24,044.00
010-005-05700-01120	RETIREMENT		44,454.00
010-005-05700-01130	INSURANCE		54,606.00
010-005-05700-01200	WORKERS COMPENSATION		974.00
010-005-05700-02050	CONTRACTED MAINTENANCE		23,500.00
010-005-05700-02070	CONSULTING & TECH FEES		1,000.00
010-005-05700-02240	MEMBERSHIPS & DUES		550.00
010-005-05700-02250	OFFICE EXPENSE		10,750.00
010-005-05700-02260	POSTAGE		10,000.00
010-005-05700-02270	PRINTING		300.00
010-005-05700-02360	TELEPHONE		2,000.00
010-005-05700-02370	TRAINING		2,600.00
010-005-05700-02380	TRAVEL		2,500.00
010-005-05700-02390	SUBSISTENCE		4,000.00
010-005-05700-04070	CAPITAL OUTLAY		5,241.00
	TOTAL CENTRAL COURT	\$	520,826.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
06100	SHERIFF		
010-005-06100-01010	PERSONNEL	\$	1,923,734.00
010-005-06100-01020	OVERTIME		125,000.00
010-005-06100-01110	SOCIAL SECURITY		156,728.00
010-005-06100-01120	RETIREMENT		329,779.00
010-005-06100-01130	INSURANCE		364,075.00
010-005-06100-01200	WORKERS COMPENSATION		73,450.00
010-005-06100-02050	CONTRACTED MAINTENANCE		68,000.00
010-005-06100-02070	CONSULTING & TECH FEES		450.00
010-005-06100-02090	NON SALARY LEGALS		750.00
010-005-06100-02170	VEHICLES INSURANCE		51,187.00
010-005-06100-02171	VEHICLES INS. DEDUCTIBLE ONLY		15,000.00
010-005-06100-02240	MEMBERSHIPS & DUES		8,000.00
010-005-06100-02250	OFFICE EXPENSE		4,235.00
010-005-06100-02260	POSTAGE		900.00
010-005-06100-02270	PRINTING		2,000.00
010-005-06100-02280	TRANSPORTATION OF PRISONERS		1,500.00
010-005-06100-02300	RPRS TO VEHICLE		10,000.00
010-005-06100-02370	TRAINING		3,000.00
010-005-06100-02380	TRAVEL		500.00
010-005-06100-02390	SUBSISTENCE		2,500.00
010-005-06100-03000	AMMO & GUNS		3,000.00
010-005-06100-03060	CLEANING SUPPLIES		5,000.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
06100	SHERIFF (CONTINUED)		
010-005-06100-03130	FUEL	\$	175,000.00
010-005-06100-03140	MEDICAL		1,000.00
010-005-06100-03150	PHOTO SUPPLIES		2,500.00
010-005-06100-03170	POLICE SUPPLIES		7,500.00
010-005-06100-03180	CIRT SUPPLIES/EQUIPMENT		3,000.00
010-005-06100-03280	UNIFORMS		30,000.00
010-005-06100-03290	SPECIAL LAW ENFORCEMENT		1,000.00
010-005-06100-03310	SUPPLIES		3,500.00
010-005-06100-03330	CRIME PREVENTION		1,000.00
010-005-06100-03340	SCHOOL SAFETY EDUCATION		3,000.00
010-005-06100-04072	CAPITAL REPLACEMENT		262,666.00
	TOTAL SHERIFF	\$	3,638,954.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
06111	SCHOOL RESOURCE OFFICERS		
010-005-06111-01010	PERSONNEL	\$	237,660.00
010-005-06111-01110	SOCIAL SECURITY		18,181.00
010-005-06111-01120	RETIREMENT		36,219.00
010-005-06111-01130	INSURANCE		38,878.00
010-005-06111-01200	WORKERS COMPENSATION		8,223.00
	TOTAL SCHOOL RESOURCE OFFICERS	\$	339,161.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
06200	CORRECTIONS		
010-005-06200-01010	PERSONNEL	\$	996,279.00
010-005-06200-01020	OVERTIME		80,000.00
010-005-06200-01110	SOCIAL SECURITY		82,335.00
010-005-06200-01120	RETIREMENT		164,025.00
010-005-06200-01130	INSURANCE		184,354.00
010-005-06200-01200	WORKERS COMPENSATION		60,507.00
010-005-06200-02050	CONTRACTED MAINTENANCE		65,000.00
010-005-06200-02100	UTILITIES		75,000.00
010-005-06200-02170	VEHICLES INSURANCE		2,500.00
010-005-06200-02240	MEMBERSHIPS & DUES		1,000.00
010-005-06200-02250	OFFICE EXPENSE		4,000.00
010-005-06200-02260	POSTAGE		230.00
010-005-06200-02270	PRINTING		800.00
010-005-06200-02370	TRAINING		2,500.00
010-005-06200-02371	TRAINING - MEDICAL		450.00
010-005-06200-02380	TRAVEL		1,500.00
010-005-06200-02390	SUBSISTENCE		3,000.00
010-005-06200-03000	AMMO & GUNS		1,000.00
010-005-06200-03020	BEDDING		3,000.00
010-005-06200-03050	CHEMICALS		7,500.00
010-005-06200-03060	CLEANING SUPPLIES		10,000.00
010-005-06200-03110	FOOD		115,000.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
06200	CORRECTIONS (CONTINUED)		
010-005-06200-031310	FUEL	\$	2,500.00
010-005-06200-03140	MEDICAL		155,000.00
010-005-06200-03160	SUPPLIES		3,000.00
010-005-06200-03170	POLICE SUPPLIES		900.00
010-005-06200-03280	UNIFORMS		10,000.00
010-005-06200-03281	UNIFORMS - CORRECTIONS-INMATES		8,000.00
010-005-06200-04000	DYS JUVENILE		5,000.00
010-005-06200-04060	CORRECTIONS - KITCHEN SUPPLIES		2,500.00
010-005-06200-04072	CAPITAL REPLACEMENT		16,000.00
010-005-06200-04120	CORRECTIONS - PHOTO EQUIPMENT		1,500.00
	TOTAL CORRECTIONS	\$	2,064,380.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
06210	ANIMAL CONTROL		
010-005-06210-01010	PERSONNEL	\$	149,992.00
010-005-06210-01020	OVERTIME		8,000.00
010-005-06210-01110	SOCIAL SECURITY		12,086.00
010-005-06210-01120	RETIREMENT		19,844.00
010-005-06210-01130	INSURANCE		23,071.00
010-005-06210-01200	WORKERS COMPENSATION		3,792.00
010-005-06210-02000	ADVERTISING		4,000.00
010-005-06210-02050	CONTRACTED MAINTENANCE		1,400.00
010-005-06210-02051	RPRS TO EQUIPMENT		500.00
010-005-06210-02100	UTILITIES		29,000.00
010-005-06210-02170	VEHICLES INSURANCE		3,360.00
010-005-06210-02240	MEMBERSHIPS & DUES		400.00
010-005-06210-02250	OFFICE EXPENSE		2,500.00
010-005-06210-02260	POSTAGE		100.00
010-005-05210-02300	RPRS TO VEHICLE		1,500.00
010-005-06210-02310	SUPPLIES		1,500.00
010-005-06210-02360	TELEPHONE		3,500.00
010-005-06210-02370	TRAINING		1,350.00
010-005-06210-02380	TRAVEL		300.00
010-005-06210-02390	SUBSISTENCE		1,400.00
010-005-06210-03060	CLEANING SUPPLIES		2,000.00
010-005-06210-03110	FOOD		3,000.00
010-005-06210-03130	FUEL		8,000.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
06210 ANIMAL CONTROL (CONTINUED)**

010-005-06210-03140	MEDICAL	\$	18,000.00
010-005-06210-03141	MEDICINES		19,000.00
010-005-06210-03144	ANIMAL CONTROL - EUTHANASIA		2,500.00
010-005-06210-03145	SPAY AND NEUTER PROGRAM		40,000.00
010-005-06210-03230	TOOLS		1,000.00
010-005-06210-03280	UNIFORMS		2,000.00
	TOTAL ANIMAL CONTROL	\$	363,095.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
07100	EMERGENCY SERVICES		
010-005-07100-01010	PERSONNEL	\$	89,306.00
010-005-07100-01110	SOCIAL SECURITY		6,832.00
010-005-07100-01120	RETIREMENT		11,217.00
010-005-07100-01130	INSURANCE		24,610.00
010-005-07100-01200	WORKERS COMPENSATION		5,793.00
010-005-07100-02050	CONTRACTED MAINTENANCE		10,000.00
010-005-07100-02170	VEHICLES INSURANCE		1,500.00
010-005-07100-02250	OFFICE EXPENSE		1,400.00
010-005-07100-02260	POSTAGE		200.00
010-005-07100-02360	TELEPHONE		1,000.00
010-005-07100-02370	TRAINING		2,000.00
	TOTAL EMERGENCY SERVICES	\$	153,858.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
07200	COMMUNICATIONS		
010-005-07200-01010	PERSONNEL	\$	429,012.00
010-005-07200-01020	OVERTIME		50,000.00
010-005-07200-01110	SOCIAL SECURITY		37,309.00
010-005-07200-01120	RETIREMENT		61,420.00
010-005-07200-01130	INSURANCE		89,678.00
010-005-07200-01200	WORKERS COMPENSATION		1,476.00
010-005-07200-02050	CONTRACTED MAINTENANCE		56,600.00
010-005-07200-02240	MEMBERSHIPS & DUES		125.00
010-005-07200-02250	OFFICE EXPENSE		5,000.00
010-005-07200-02270	PRINTING		140.00
010-005-07200-02360	TELEPHONE		20,000.00
010-005-07200-02367	800 MHZ USER FEES		250,000.00
010-005-07200-02368	800 MHZ SOFTWARE/UPGRADE		85,000.00
010-005-07200-02370	TRAINING		1,200.00
010-005-07200-02380	TRAVEL		750.00
010-005-07200-02390	SUBSISTENCE		1,000.00
010-005-07200-04072	CAPITAL REPLACEMENT		76,000.00
	TOTAL COMMUNICATIONS	\$	1,164,710.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
07300	BOARD OF RESCUE SQUADS		
010-005-07300-01021	GRANT MATCH FUNDS	\$	10,000.00
010-005-07300-01200	WORKERS COMPENSATION		21,683.00
010-005-07300-02014	NOMINAL REIMB - VOLUNTEERS		32,000.00
010-005-07300-02050	CONTRACTED MAINTENANCE		13,000.00
010-005-07300-02100	UTILITIES		24,000.00
010-005-07300-02170	VEHICLES INSURANCE		25,000.00
010-005-07300-02300	RPRS TO VEHICLE		15,000.00
010-005-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-005-07300-02360	TELEPHONE		4,000.00
010-005-07300-02370	TRAINING		10,000.00
010-005-07300-03130	FUEL		17,100.00
010-005-07300-03140	MEDICAL		15,000.00
010-005-07300-03142	RESCUE SUPPLIES		31,250.00
010-005-07300-04040	FIRE & RESCUE SUPPLIES		21,250.00
010-005-07300-04072	CAPITAL REPLACEMENT		60,000.00
	TOTAL BOARD OF RESCUE SQUADS	\$	304,283.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
07400 HAZ MAT**

010-005-07400-02014	NOMINAL REIMB - VOLUNTEERS	\$	6,952.00
010-005-07400-02340	REPAIRS TO RADIO		75.00
010-005-07400-02360	TELEPHONE		480.00
010-005-07400-02370	TRAINING		1,000.00
010-005-07400-02371	TRAINING - MEDICAL		2,980.00
010-005-07400-04040	FIRE & RESCUE SUPPLIES		3,400.00
	TOTAL HAZ MAT	\$	14,887.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
07500	BOARD OF RURAL FIRE CONTROL		
010-005-07500-01021	GRANT MACH FUNDS	\$	10,000.00
010-005-07500-01200	WORKERS COMPENSATION		14,455.00
010-005-07500-02014	NOMINAL REIMB - VOLUNTEERS		104,586.00
010-005-07500-02021	CONTRACTED SERVICES		27,000.00
010-005-07500-02030	SHARED REVENUE MUNICIPALITIES		140,000.00
010-005-07500-02050	CONTRACTED MAINTENANCE		39,077.00
010-005-07500-02100	UTILITIES		79,200.00
010-005-07500-02170	VEHICLES INSURANCE		48,000.00
010-005-07500-02250	OFFICE EXPENSE		500.00
010-005-07500-02260	POSTAGE		200.00
010-005-07500-02300	RPRS TO VEHICLE		35,000.00
010-005-07500-02320	REPAIRS EQUIPMENT		20,000.00
010-005-07500-02340	REPAIRS TO RADIO		10,000.00
010-005-07500-02360	TELEPHONE		6,000.00
010-005-07500-02370	TRAINING		5,000.00
010-005-07500-03060	CLEANING SUPPLIES		2,000.00
010-005-07500-03130	FUEL		32,296.00
010-005-07500-03140	MEDICAL		25,000.00
010-005-07500-04040	FIRE & RESCUE SUPPLIES		12,500.00
010-005-07500-04072	CAPITAL REPLACEMENT		60,000.00
	TOTAL BOARD OF RURAL FIRE CONTROL	\$	670,814.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
07600	LAKE MURRAY PUBLIC SAFETY COMPLEX		
010-005-07600-02100	UTILITIES	\$	15,000.00
010-005-07600-02360	TELEPHONE		1,200.00
	TOTAL LAKE MURRAY PUBLIC SAFETY	\$	16,200.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
07700 SILVERSTREET EMS**

010-005-07700-02100	UTILITIES	\$	3,000.00
	TOTAL SILVERSTREET EMS	\$	3,000.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
07800 WHITIRE PUBLIC SAFETY COMPLEX**

010-005-07800-02100	UTILITIES	\$	14,400.00
010-005-07800-02360	TELEPHONE		3,500.00
	TOTAL WHITMIRE PUBLIC SAFETY COMPLEX	\$	17,900.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08100	PUBLIC WORKS		
010-005-08100-01010	PERSONNEL	\$	588,548.00
010-005-08100-01020	OVERTIME		11,440.00
010-005-08100-01110	SOCIAL SECURITY		45,899.00
010-005-08100-01120	RETIREMENT		75,359.00
010-005-08100-01130	INSURANCE		136,748.00
010-005-08100-01200	WORKERS COMPENSATION		48,809.00
010-005-08100-02000	ADVERTISING		500.00
010-005-08100-02050	CONTRACTED MAINTENANCE		60,000.00
010-005-08100-02100	UTILITIES		22,000.00
010-005-08100-02170	VEHICLES INSURANCE		30,270.00
010-005-08100-02240	MEMBERSHIPS & DUES		350.00
010-005-08100-02250	OFFICE EXPENSE		5,500.00
010-005-08100-02260	POSTAGE		600.00
010-005-08100-02290	RENT/RENTAL EQUIPMENT		4,000.00
010-005-08100-02300	RPRS TO VEHICLE		5,000.00
010-005-08100-02310	SUPPLIES		4,500.00
010-005-08100-02320	RPRS EQUIPMENT		27,000.00
010-005-08100-02360	TELEPHONE		4,000.00
010-005-08100-02370	TRAINING		3,500.00
010-005-08100-02380	TRAVEL		400.00
010-005-08100-02390	SUBSISTENCE		1,300.00
010-005-08100-03030	BRIDGE MATERIALS		10,000.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08100	PUBLIC WORKS (CONTINUED)		
010-005-08100-03060	CLEANING SUPPLIES	\$	200.00
010-005-08100-03100	AGRICULTURAL SUPPLIES - SEED,		2,000.00
010-005-08100-03130	FUEL		33,000.00
010-005-08100-03131	DIESEL FUEL		23,000.00
010-005-08100-03160	SUPPLIES		3,800.00
010-005-08100-03190	GRAVEL		65,000.00
010-005-08100-03191	ASPHALT		18,000.00
010-005-08100-03192	ROAD SALT		6,000.00
010-005-08100-03200	PIPE		10,000.00
010-005-08100-03230	TOOLS		5,000.00
010-005-08100-03240	ROAD SIGNS		8,000.00
010-005-08100-03241	219 BEAUTIFICATION PROJECT		48,000.00
010-005-08100-03280	UNIFORMS		7,500.00
010-005-08100-04072	CAPITAL REPLACEMENT		103,511.00
010-005-08100-04090	ROAD PAVING, ETC. LAND IMPROVE		50,000.00
	TOTAL PUBLIC WORKS	\$	1,468,734.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08111	COLLECTIONS		
010-005-08111-01010	PERSONNEL	\$	34,150.00
010-005-08111-01110	SOCIAL SECURITY		2,612.00
010-005-08111-01120	RETIREMENT		4,289.00
010-005-08111-01130	INSURANCE		16,003.00
010-005-08111-01200	WORKERS COMPENSATION		106.00
010-005-08111-02000	ADVERTISING		1,500.00
010-005-08111-02011	CONTINGENCY		8,500.00
010-005-08111-02021	CONTRACTED SERVICES		316,285.00
010-005-08111-02050	CONTRACTED MAINTENANCE		441,833.00
010-005-08111-02051	RPRS TO EQUIPMENT		7,500.00
010-005-08111-02100	UTILITIES		20,541.00
010-005-08111-02170	VEHICLES INSURANCE		2,500.00
010-005-08111-02240	MEMBERSHIPS & DUES		235.00
010-005-08111-02250	OFFICE EXPENSE		1,500.00
010-005-08111-02260	POSTAGE		200.00
010-005-08111-02270	PRINTING		100.00
010-005-08111-02310	SUPPLIES		1,500.00
010-005-08111-02360	TELEPHONE		5,224.00
010-005-08111-02370	TRAINING		500.00
010-005-08111-02380	TRAVEL		200.00
070-005-08111-02390	SUBSISTENCE		750.00
010-005-08111-03060	CLEANING SUPPLIES		500.00
010-005-08111-03130	FUEL		6,500.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
08111 COLLECTIONS (CONTINUED)**

010-005-08111-03131	DIESEL FUEL	\$	1,000.00
010-005-08111-03160	SUPPLIES		750.00
010-005-08111-03230	TOOLS		500.00
010-005-08111-03240	ROAD SIGNS		500.00
010-005-08111-03242	KEEP AMERICA BEAUTIFUL		2,500.00
010-005-08111-04100	OTHER EQUIPMENT		2,500.00
	TOTAL COLLECTIONS	\$	880,778.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08112	TRANSFER STATION		
010-005-08112-01010	PERSONNEL	\$	28,150.00
010-005-08112-01110	SOCIAL SECURITY		2,153.00
010-005-08112-01120	RETIREMENT		3,536.00
010-005-08112-01130	INSURANCE		5,768.00
010-005-08112-01200	WORKERS COMPENSATION		87.00
010-005-08112-02021	CONTRACTED SERVICES		1,697,449.00
010-005-08112-02051	RPRS TO EQUIPMENT		7,500.00
010-005-08112-02061	CONTRACTED SERVICES/TIRES		17,000.00
010-005-08112-02100	UTILITIES		7,500.00
010-005-08112-02101	SEWER DISPOSAL		3,500.00
010-005-08112-02250	OFFICE EXPENSE		70.00
010-005-08112-02310	SUPPLIES		2,500.00
	TOTAL TRANSFER STATION	\$	1,775,213.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08120	FLEET SERVICES		
010-005-08120-02021	CONTRACTED SERVICES	\$	550,513.00
010-005-08120-02100	UTILITIES		11,000.00
010-005-08120-03130	FUEL		2,662.00
010-005-08120-03230	TOOLS		250.00
	TOTAL FLEET SERVICES	\$	564,425.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08130	FACILITIES MANAGEMENT		
010-005-08130-01010	PERSONNEL	\$	288,344.00
010-005-08130-01110	SOCIAL SECURITY		22,058.00
010-005-08130-01120	RETIREMENT		36,216.00
010-005-08130-01130	INSURANCE		42,541.00
010-005-08130-01200	WORKERS COMPENSATION		14,399.00
010-005-08130-02000	ADVERTISING		1,000.00
010-005-08130-02050	CONTRACTED MAINTENANCE		35,000.00
010-005-08130-02100	UTILITIES		258,000.00
010-005-08130-02170	VEHICLES INSURANCE		4,000.00
010-005-08130-02250	OFFICE EXPENSE		1,500.00
010-005-08130-02310	SUPPLIES		57,321.00
010-005-08130-02360	TELEPHONE		6,500.00
010-005-08130-03060	CLEANING SUPPLIES		23,500.00
010-005-08130-03070	FLOOR CLEANING		6,000.00
010-005-08130-03130	FUEL		12,000.00
010-005-08130-03230	TOOLS		1,500.00
010-005-08130-03280	UNIFORMS		1,400.00
010-005-08130-04070	CAPITAL OUTLAY		38,000.00
010-005-08130-04100	OTHER EQUIPMENT		1,500.00
010-005-08130-04150	CAPITAL REPAIRS BLDGS		214,000.00
	TOTAL FACILITIES MANAGEMENT	\$	1,064,779.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
08140	COMMUNITY HALL		
010-005-08140-02050	CONTRACTED MAINTENANCE	\$	5,200.00
010-005-08140-02100	UTILITIES		14,000.00
010-005-08140-02312	REPAIRS TO BLDGS		6,000.00
		\$	25,200.00
	TOTAL COMMUNITY HALL		

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
08170 FAIRGROUNDS**

010-005-08170-02050	CONTRACTED MAINTENANCE	\$	1,200.00
010-005-08170-02100	UTILITIES		10,000.00
010-005-08170-02312	RPRS TO BLDGS		1,000.00
	TOTAL FAIRGROUNDS	\$	12,200.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
08180 HELENA COMMUNITY CENTER**

010-005-08180-02100	UTILITIES	\$	5,000.00
010-005-08180-02312	REPAIRS TO BLDGS		3,700.00
	TOTAL HELENA COMMUNITY CENTER	\$	8,700.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
09200 CMRPC**

010-005-09200-02240	MEMBERSHIPS & DUES	\$	20,423.00
	TOTAL CMRPC	\$	20,423.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
09310	ECONOMIC DEVELOPMENT		
010-005-09310-01010	PERSONNEL	\$	129,200.00
010-005-09310-01110	SOCIAL SECURITY		9,884.00
010-005-09310-01120	RETIREMENT		16,228.00
010-005-09310-01130	INSURANCE		12,214.00
010-005-09310-01200	WORKERS COMPENSATION		3,553.00
010-005-09310-02001	MARKETING		30,000.00
010-005-09310-02012	REGIONAL MARKETING ORG.		72,000.00
010-005-09310-02021	CONTRACTED SERVICES		20,000.00
010-005-09310-02050	CONTRACTED MAINTENANCE		20,000.00
010-005-09310-02092	MID-CAROLINA PARK FEE IN LIEU		429,826.00
010-005-09310-02170	VEHICLE INSURANCE		650.00
010-005-09310-02240	MEMBERSHIPS & DUES		2,500.00
010-005-09310-02250	OFFICE EXPENSE		5,000.00
010-005-09310-02260	POSTAGE		750.00
010-005-09310-02270	PRINTING		1,500.00
010-005-09310-02350	SUBSCRIPTIONS & BOOKS		150.00
010-005-09310-02360	TELEPHONE		2,500.00
010-005-09310-02370	TRAINING		6,500.00
010-005-09310-02380	TRAVEL		8,500.00
010-005-09310-02390	SUBSISTENCE		5,000.00
010-005-09310-03130	FUEL		1,000.00
010-005-09310-03243	SITE INVENTORY COSTS		100,000.00
	TOTAL ECONOMIC DEVELOPMENT	\$	876,955.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14000 SMALL BUSINESS DEVELOPMENT CENTER**

010-005-14000-02020	QTRLY PAYMENTS	\$	5,000.00
	TOTAL SMALL BUSINESS DEVELOPMENT CENTER	\$	5,000.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
11100 CLEMSON EXTENSION**

010-005-11100-01010	PERSONNEL	\$	25,500.00
010-005-11100-02020	QTRLY PAYMENTS		3,000.00
	TOTAL CLEMSON EXTENSION	\$	28,500.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
11400	SOIL & WATER CONSERVATION DISTRICT		
010-005-11400-01010	PERSONNEL	\$	45,435.00
010-005-11400-02020	QTRLY PAYMENTS		30,000.00
010-005-11400-03242	KEEP AMERICA BEAUTIFUL PROG.		17,000.00
	TOTAL SOIL & WATER CONSERVATION DISTRICT	\$	92,435.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
12100	HEALTH DEPARTMENT		
010-005-12100-02360	TELEPHONE	\$	2,000.00
010-005-12100-03141	MEDICINES		2,550.00
	TOTAL HEALTH DEPARTMENT	\$	4,550.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
12200 BECKMAN MENTAL HEALTH**

010-005-12200-02020	QTRLY PAYMENTS	\$	12,750.00
	TOTAL BECKMAN MENTAL HEALTH	\$	12,750.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
12500	NEWBERRY FREE MEDICAL CLINIC		
010-005-12500-02020	QTRLY PAYMENTS	\$	5,000.00
	TOTAL NEWBERRY FREE MEDICAL CLINIC	\$	5,000.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
13100	DSS		
010-005-13100-02100	UTILITIES	\$	56,000.00
010-005-13100-02290	RENT		84.00
010-005-13100-02360	TELEPHONE		8,760.00
010-005-13100-06020	EMERGENCY FUND - DSS ONLY		5,000.00
010-005-13100-06021	DSS - PAUPERS FUNERAL		3,000.00
	TOTAL DSS	\$	72,844.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
13200	VETERAN AFFAIRS		
010-005-13200-01010	PERSONNEL	\$	104,375.00
010-005-13200-01110	SOCIAL SECURITY		7,984.00
010-005-13200-01120	RETIREMENT		13,110.00
010-005-13200-01130	INSURANCE		23,733.00
010-005-13200-01200	WORKERS COMPENSATION		1,531.00
010-005-13200-02050	CONTRACTED MAINTENANCE		500.00
010-005-13200-02240	MEMBERSHIPS & DUES		150.00
010-005-13200-02250	OFFICE EXPENSE		2,200.00
010-005-13200-02260	POSTAGE		1,100.00
010-005-13200-02270	PRINTING		100.00
010-005-13200-02350	SUBSCRIPTIONS & BOOKS		50.00
010-005-13200-02360	TELEPHONE		1,300.00
010-005-13200-02370	TRAINING		240.00
010-005-13200-02380	TRAVEL		585.00
010-005-13200-02390	SUBSISTENCE		2,242.00
	TOTAL VETERAN AFFAIRS	\$	159,200.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
13300 COUNCIL ON AGING**

010-005-13300-02020 QTRLY PAYMENTS	\$ 60,000.00
 TOTAL COUNCIL ON AGING	\$ 60,000.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
13600 SEXUAL TRAUMA SERVICES**

010-005-13600-02020	QTRLY PAYMENTS	\$	4,250.00
	TOTAL SEXUAL TRAUMA SERVICES	\$	4,250.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
13800	NEWBERRY COUNTY LITERACY		
010-005-13800-02020	QTRLY PAYMENTS	\$	6,000.00
	TOTAL NEWBERRY COUNTY LITERACY	\$	6,000.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
13820	NEWBERRY COUNTY MUSEUM		
010-005-13820-02020	QTRLY PAYMENTS	\$	70,000.00
	TOTAL NEWBERRY COUNTY MUSEUM	\$	70,000.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
13900 NEWBERRY OPERA HOUSE**

010-005-13900-02020	QTRLY PAYMENTS	\$	25,000.00
	TOTAL NEWBERRY OPERA HOUSE	\$	25,000.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14100 AIRPORT**

010-005-14100-01021	GRANT MATCH FUNDS	\$	20,000.00
010-005-14100-02011	CONTINGENCY		2,500.00
	TOTAL AIRPORT	\$	22,500.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14210 GOVERNMENTAL ASSO. DUES**

010-005-14210-02240	MEMBERSHIPS & DUES	\$	380.00
	TOTAL GOVERNMENTAL ASSO. DUES	\$	380.00

**APPROVED BUDGET
FY 2017-18**

010	GENERAL FUND		
005	EXPENSES		
14220	ASSOCIATION OF COUNTIES DUES		
010-005-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
	TOTAL ASSOCIATION OF COUNTIES	\$	9,146.00

APPROVED BUDGET
FY 2017-18

010 GENERAL FUND
005 EXPENSES
14230 NACO DUES

010-005-14230-02240	MEMBERSHIPS & DUES	\$	750.00
	TOTAL NACO DUES	\$	750.00

APPROVED BUDGET
FY 2017-18

010 GENERAL FUND
005 EXPENSES
14240 CHAMBER DUES

010-005-14240-02240	MEMBERSHIPS & DUES	\$	175.00
	TOTAL CHAMBER DUES	\$	175.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14250 EMS SERVICE**

010-005-14250-02050	CONTRACTED MAINTENANCE	\$	7,000.00
010-005-14250-02170	VEHICLES INSURANCE		20,000.00
010-005-14250-02300	RPRS TO VEHICLE		15,000.00
010-005-14250-02370	TRAINING		1,500.00
010-005-14250-03130	FUEL		50,000.00
010-005-14250-03280	UNIFORMS		14,000.00
010-005-14250-04072	CAPITAL REPLACEMENT		20,000.00
	TOTAL EMS SERVICE	\$	127,500.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14260 MEDICALLY INDIGENT**

010-005-14260-02020	QTRLY PAYMENTS	\$	79,742.00
	TOTAL MEDICALLY INDIGENT	\$	79,742.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14300 RECREATION**

010-005-14300-01010	PERSONNEL	\$	45,473.00
010-005-14300-01024	PART TIME PERSONNEL		15,250.00
010-005-14300-01110	SOCIAL SECURITY		4,473.00
010-005-14300-01120	RETIREMENT		7,344.00
010-005-14300-01130	INSURANCE		10,040.00
010-005-14300-01200	WORKERS COMPENSATION		2,392.00
010-005-14300-02020	QTRLY PAYMENTS		80,000.00
010-005-14300-02170	VEHICLE INSURANCE		660.00
010-005-14300-03130	FUEL		1,000.00
010-005-14300-04090	LAND IMPROVEMENTS		6,000.00
	TOTAL RECREATION	\$	172,632.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
14310 MAYBINTON BALL FIELD**

010-005-14310-02100	UTILITIES	\$	1,500.00
010-005-14310-02310	SUPPLIES		1,000.00
	TOTAL MAYBINTON BALL FIELD	\$	2,500.00

**APPROVED BUDGET
FY 2017-18**

**010 GENERAL FUND
005 EXPENSES
15000 CONTINGENCY**

010-005-15000-02011	CONTINGENCY	\$	255,841.00
010-005-15000-04160	CAPITAL/ONE TIME PURCHASES		100,000.00
010-005-15000-04200	VILLAGE CEMETERY		2,000.00
	TOTAL CONTINGENCY	\$	357,841.00

**APPROVED BUDGET
FY 2017-18**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
07100	PUBLIC SAFETY GRANT		
020-005-07100-01010	PERSONNEL	\$	8,500.00
020-005-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-005-07100-02360	TELEPHONE		5,000.00
020-005-07100-02361	REPAIRS TO TELEPHONE		500.00
020-005-07100-02370	TRAINING		2,000.00
020-005-07100-03130	FUEL		1,000.00
020-005-07100-04100	OTHER EQUIPMENT		14,500.00
	TOTAL PUBLIC SAFETY GRANT	\$	35,000.00

**APPROVED BUDGET
FY 2017-18**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
07300	BOARD OF RESCUE SQUAD - GRANT		
020-005-07300-04070	CAPITAL OUTLAY - GRANTS	\$	24,000.00
	TOTAL RESCUE SQUAD GRANT	\$	24,000.00

**APPROVED BUDGET
FY 2017-18**

**020 SPECIAL REVENUE FUND
005 EXPENSES
08100 PUBLIC WORKS - GRANT**

020-005-08100-02070	CONSULTING & TECH FEES	\$	24,000.00
020-005-08100-04090	ROAD PAVING, LAND IMPROVE. ETC		600,000.00
	TOTAL PUBLIC WORKS GRANT	\$	624,000.00

**APPROVED BUDGET
FY 2017-18**

021	VICTIME ASSISTANCE		
005	EXPENSES		
06150	VICTIMS ASSISTANCE		
021-005-06150-01010	PERSONNEL	\$	37,107.00
021-005-06150-01110	SOCIAL SECURITY		2,839.00
021-005-06150-01120	RETIREMENT		5,247.00
021-005-06150-01130	INSURANCE		7,544.00
021-005-06150-01200	WORKERS COMPENSATION		1,663.00
021-005-06150-02250	OFFICE EXPENSE		1,000.00
021-005-06150-02360	TELEPHONE		500.00
021-005-06150-02370	TRAINING		1,000.00
021-005-06150-02380	TRAVEL		3,000.00
021-005-06150-02390	SUBSISTENCE		1,000.00
021-005-06150-04100	OTHER EQUIPMENT		5,000.00
	TOTAL VICTIMS ASSISTANCE	\$	65,900.00

**APPROVED BUDGET
FY 2017-18**

**025 JAIL FEES
005 EXPENSES
06200 JAIL FEES**

025-005-06200-02050	CONTRACTED MAINTENANCE	\$	10,000.00
025-005-06200-02250	OFFICE EXPENSE		10,000.00
025-005-06200-02270	PRINTING		5,000.00
025-005-06200-03060	CLEANING SUPPLIES		10,000.00
025-005-06200-03280	UNIFORMS		15,000.00
	TOTAL JAIL FEES	\$	50,000.00

**APPROVED BUDGET
FY 2017-18**

**020 SPECIAL REVENUE FUND
005 EXPENSES
10100 LIBRARY**

020-005-10100-02020	INSURANCE	\$	36,970.00
020-005-10100-02020	WORKERS COMPENSATION		1,590.00
020-005-10100-02020	QTRLY PAYMENTS		400,321.00
	TOTAL LIBRARY	\$	438,881.00

**APPROVED BUDGET
FY 2017-18**

020	SPECIAL REVENUE FUND		
005	EXPENSES		
12400	NEWBERRY DISABILITIES & SPECIAL NEEDS		
020-005-12400-02020	QTRLY PAYMENTS	\$	32,606.00
	TOTAL DISABILITES & SPECIAL NEEDS	\$	32,606.00

**APPROVED BUDGET
FY 2017-18**

022	E911		
005	EXPENSES		
09110	E911		
022-005-09110-01010	PERSONNEL	\$	70,406.00
022-005-09110-01110	SOCIAL SECURITY		5,386.00
022-005-09110-01120	RETIREMENT		7,787.00
022-005-09110-01130	INSURANCE		11,424.00
022-005-09110-01200	WORKERS COMPENSATION		283.00
022-005-09110-02050	CONTRACTED MAINTENANCE		30,000.00
022-005-09110-02170	VEHICLE INSURANCE		650.00
022-005-09110-02240	MEMBERSHIPS & DUES		600.00
022-005-09110-02250	OFFICE EXPENSE		2,250.00
022-005-09110-02260	POSTAGE		150.00
022-005-09110-02270	PRINTING		500.00
022-005-09110-02360	TELEPHONE		1,350.00
022-005-09110-02364	911 SUBSCRIBER DATABASE		125,000.00
022-005-09110-02370	TRAINING		2,000.00
022-005-09110-02380	TRAVEL		500.00
022-005-09110-02390	SUBSISTENCE		500.00
022-005-09110-04100	OTHER EQUIPMENT		6,000.00
	TOTAL E911	\$	264,786.00

APPROVED BUDGET
FY 2017-18

070	CAPITAL PROJECTS		
005	EXPENSES		
02300	IT SERVER CENTER - NEWBERRY SQUARE		
070-005-02300-00051	CONSTRUCTION	\$	30,000.00
	TOTAL IT SERVER CENTER - NEWBERRY SQUARE	\$	30,000.00

**APPROVED BUDGET
FY 2017-18**

070	CAPITAL PROJECTS		
005	EXPENSES		
07520	BELFAST SUB STATION		
070-005-07520-00051	CONSTRUCTION	\$	10,000.00
	TOTAL BELFAST SUB STATION	\$	10,000.00

**APPROVED BUDGET
FY 2017-18**

070	CAPITAL PROJECTS		
005	EXPENSES		
08104	PUBLIC WORKS - OLD JOLLY STREET BRIDGE		
070-005-08104-00051	CONSTRUCTION	\$	303,655.00
070-005-08104-00056	CONTINGENCY		70,792.00
	TOTAL PUBLIC WORKS - OLD JOLLY STREET BRIDGE	\$	374,447.00

**APPROVED BUDGET
FY 2017-18**

070	CAPITAL PROJECTS		
005	EXPENSES		
08106	PUBLIC WORKS - STORAGE TANK/REMOVAL		
070-005-08106-00051	CONSTRUCTION	\$	150,000.00
	TOTAL PUBLIC WORKS - STORAGE TANK/REMOVAL	\$	150,000.00

**APPROVED BUDGET
FY 2017-18**

070	CAPITAL PROJECTS		
005	EXPENSES		
08111	TRANSFER STATION SCALE HOUSE		
070-005-08111-00051	CONSTRUCTION	\$	60,000.00
	TOTAL TRANSFER STATION SCALE HOUSE	\$	60,000.00

**APPROVED BUDGET
FY 2017-18**

070	CAPITAL PROJECTS		
005	EXPENSES		
09315	MID-CAROLINA COMMERCE PARK - SITE PREPARATION/PAD READINESS		
070-005-09315-00051	CONSTRUCTION	\$	320,000.00
	TOTAL MCCP SITE PREPARATION/PAD READINESS	\$	320,000.00

**APPROVED BUDGET
FY 2017-18**

070	CAPITAL PROJECTS		
005	EXPENSES		
13100	DHEC/DSS - RENOVATIONS		
070-005-13100-00051	CONSTRUCTION	\$	54,000.00
	TOTAL DHEC/DSS - RENOVATIONS	\$	54,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

**070 CAPITAL PROJECTS
005 EXPENSES
06200 DETENTION CENTER - REPAIRS/RENOVATION**

070-005-06200-00045	ENGINEERING/DESIGN	\$	166,250.00
070-005-06200-00046	ADDITIONAL PARKING		328,700.00
070-005-06200-00052	SITE PREPARATION		60,250.00
070-005-06200-00053	UTILITY CONNECTIONS		144,000.00
070-005-06200-00056	CONTINGENCY		204,800.00
070-005-06200-00061	TESTING		3,500.00
070-005-06200-00065	CONSTRUCTION/RENOVATION		1,192,500.00
	TOTAL DETENTION CENTER - REPAIRS/RENOVATIONS	\$	2,100,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
07210	800 MHZ EMERGENCY SERVICES RADIO		
070-005-07210-00051	CONSTRUCTION (TOWERS)	\$	697,694.00
070-005-07210-00071	EQUIPMENT/SOFTWARE		3,330,000.00
	TOTAL 800 MHZ EMERGENCY SERVICES RADIO	\$	4,027,694.00

*** Expended FY16-17 \$3,387,500**

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
07580	CONSOLIDATED NO 5 - WATER SUPPLY		
070-005-07580-00045	ENGINEERING/DESIGN	\$	153,980.00
070-005-07580-00051	CONSTRUCTION		822,500.00
070-005-07580-00056	CONTINGENCY		23,520.00
	TOTAL CONSOLIDATED NO 5 - WATER SUPPLY	\$	1,000,000.00

APPROVED BUDGET
FY 2017-18

CAPITAL PROJECT SALES TAX PROJECTS

070	CAPITAL PROJECTS		
005	EXPENSES		
09312	MID-CAROLINA COMMERCE PARK - ROADWAY EXTENSION		
070-005-09312-00051	CONSTRUCTION	\$	2,000,000.00
	TOTAL MCCP ROADWAY EXTENSION	\$	2,000,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
13820	COUNTY OF NEWBERRY - MUSEUM		
070-005-13820-00032	EXHIBIT DESIGN/CASEWORK	\$	95,580.00
070-005-13820-00045	ENGINEERING/DESIGN		152,800.00
070-005-13820-00051	CONSTRUCTION		1,594,770.00
070-005-13820-00056	CONTINGENCY		290,000.00
070-005-13820-00069	CONSTRUCTION MANAGEMENT		66,850.00
	TOTAL COUNTY OF NEWBERRY - MUSEUM	\$	2,200,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

**070 CAPITAL PROJECTS
005 EXPENSES
14330 CITY OF NEWBERRY - RECREATIONAL COMPLEX**

070-005-14330-00051	CONSTRUCTION	\$	4,075,000.00
	TOTAL CITY OF NEWBERRY - RECREATIONAL COMPLEX	\$	4,075,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
14340	TOWN OF PROSPERITY - RECREATIONAL COMPLEX		
070-005-14340-00045	ENGINEERING/DESIGN	\$	46,000.00
070-005-14340-00051	CONSTRUCTION		574,500.00
070-005-14340-00052	SITE PREPARATION		8,000.00
070-005-14340-00056	CONTINGENCY		106,400.00
070-005-14340-00061	TESTING		15,000.00
070-005-14340-00069	CONSTRUCTION MANAGEMENT		20,100.00
	TOTAL TOWN OF PROSPERITY - REC COMPLEX	\$	770,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
15130	TOWN OF WHITMIRE - TOWN HALL/POLICE REMODEL		
070-005-15130-00045	ENGINEERING/DESIGN	\$	60,400.00
070-005-15130-00051	CONSTRUCTION		755,000.00
070-005-15130-00056	CONTINGENCY		143,175.00
070-005-15130-00061	TESTING		15,000.00
070-005-15130-00069	CONSTRUCTION MANAGEMENT		26,425.00
070-005-15130-00061	TESTING		15,000.00
	TOTAL TOWN OF WHITMIRE - TOWN HALL/ POLICE REMODEL	\$	1,015,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

**070 CAPITAL PROJECTS
005 EXPENSES
15200 CITY OF NEWBERRY OPERA HOUSE - HVAC**

070-005-15200-00051	CONSTRUCTION	\$	132,000.00
070-005-15200-00056	CONTINGENCY		18,380.00
070-005-15200-00069	CONSTRUCTION MANAGEMENT		4,620.00
	TOTAL CITY OF NEWBERRY OPERA HOUSE - HVAC	\$	155,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
15400	TOWN OF POMARIA - OLD POMARIA SCHOOL		
070-005-15400-00045	ENGINEERING/DESIGN	\$	39,200.00
070-005-15400-00051	CONSTRUCTION		490,000.00
070-005-15400-00056	CONTINGENCY		92,650.00
070-005-15400-00061	TESTING		16,000.00
070-005-15400-00069	CONSTRUCTION MANAGEMENT		17,150.00
	TOTAL TOWN OF POMARIA - OLD POMARIA SCHOOL	\$	655,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

070	CAPITAL PROJECTS		
005	EXPENSES		
15500	TOWN OF LITTLE MOUNTAIN - COMPUTER CENTER/LIBRARY		
070-005-15500-00045	ENGINEERING/DESIGN	\$	14,520.00
070-005-15500-00051	CONSTRUCTION		181,500.00
070-005-15500-00056	CONTINGENCY		37,627.00
070-005-15500-00061	TESTING		5,000.00
070-005-15500-00069	CONSTRUCTION MANAGEMENT		6,353.00
	TOTAL TOWN OF LITTLE MOUNTAIN -	\$	245,000.00
	COMPUTER CENTER/LIBRARY		

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

**070 CAPITAL PROJECTS
005 EXPENSES
15600 TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK**

070-005-15600-00045	ENGINEERING/DESIGN	\$	42,688.00
070-005-15600-00050	DEMOLITION		114,800.00
070-005-15600-00051	CONSTRUCTION		331,000.00
070-005-15600-00052	SITE PREPARATION		95,300.00
070-005-15600-00056	CONTINGENCY		87,536.00
070-005-15600-00061	TESTING		10,000.00
070-005-15600-00069	CONSTRUCTION MANAGEMENT		18,676.00
	TOTAL TOWN OF SILVERSTREET - DEMOLITION/WALKING TRACK	\$	700,000.00

**APPROVED BUDGET
FY 2017-18**

CAPITAL PROJECT SALES TAX PROJECTS (2016)

**070 CAPITAL PROJECTS
005 EXPENSES
15700 NCW&SA - MID CAROLINA COMMERCE PARK**

070-005-15700-00051	CONSTRUCTION	\$	1,400,000.00
	TOTAL NCW&SA - MID CAROLINA COMMERCE PARK	\$	1,400,000.00

**APPROVED BUDGET
FY 2017-18**

**080 SPECIAL REVENUE FUND
005 EXPENSES
14100 AIRPORT**

080-005-14000-02011	CONTINGENCY	\$	10,000.00
080-005-14000-02050	CONTRACTED MAINTENANCE		11,060.00
080-005-14000-02070	CONSULTING AND TECHNICAL FEES		3,000.00
080-005-14000-02100	UTILITIES		6,500.00
080-005-14000-02210	INSURANCE COUNTY BUILDINGS		1,200.00
080-005-14000-02240	MEMBERSHIPS AND DUES		350.00
080-005-14000-02250	OFFICE EXPENSE		200.00
080-005-14000-02310	SUPPLIES		2,000.00
080-005-14000-02320	REPAIRS EQUIPMENT		2,000.00
080-005-14000-02360	TELEPHONE		2,500.00
080-005-14000-02370	TRAINING		700.00
080-005-14000-02380	TRAVEL		500.00
080-005-14000-02390	SUBSISTENCE		700.00
080-005-14000-03050	CHEMICALS		250.00
080-005-14000-03130	FUEL		100,000.00
	TOTAL AIRPORT SPECIAL REVENUE	\$	140,960.00

**APPROVED BUDGET
CAPITAL OUTLAY
FY 17-18**

DEPARTMENT	APPROVED
IT	
Capital Replacement	\$ 30,000
Capital/One Time Purchases - Exchange Server	40,000
TOTAL	\$ 70,000
Registration Office	
Document Scanning Service	\$ 1,500
Total	\$ 1,500
Probate Judge	
Document Scanning	\$ 5,000
Total	\$ 5,000
Coroner	
Vehicle	\$ 17,790
Total	\$ 17,790
Central Court	
Tablets	\$ 3,641
Printer	1,600
Total	\$ 5,241
Sheriff's Office	
Vehicles	\$ 202,666
Computer Work Stations	8,918
Bullet Proof Vest	7,000
Tasers	24,082
Laptops	20,000
Total	\$ 262,666
Corrections	
Walkies	\$ 8,000
Computer Work Stations	8,000
Total	\$ 16,000

**APPROVED BUDGET
CAPITAL OUTLAY
FY 17-18**

DEPARTMENT	APPROVED
Communications	
Capital Replacement	\$ 76,000
Total	\$ 76,000
Board of Rescue	
Capital Replacement	\$ 60,000
Total	\$ 60,000
Board of Rural Fire Control	
Capital Replacement	\$ 60,000
TOTAL	\$ 60,000
Public Works	
Bushcutter	\$ 103,511
Land Improvements	50,000
TOTAL	\$ 153,511
Collections	
Recycling Trailer	\$ 2,500
TOTAL	\$ 2,500
Facilities Management	
Vehicles	\$ 38,000
Capital Outlay - Repairs to Bldg	214,000
Other Equipment	1,500
TOTAL	\$ 253,500
Ambulance	
Capital Replacement	\$ 20,000
TOTAL	\$ 20,000

**APPROVED BUDGET
CAPITAL OUTLAY
FY 17-18**

DEPARTMENT	APPROVED
Recreation	
Land Improvements	\$ 6,000
TOTAL	\$ 6,000
Contingency	
Capital One Time Purchases	\$ 100,000
TOTAL	\$ 100,000
GRAND TOTAL	\$ 1,109,708

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