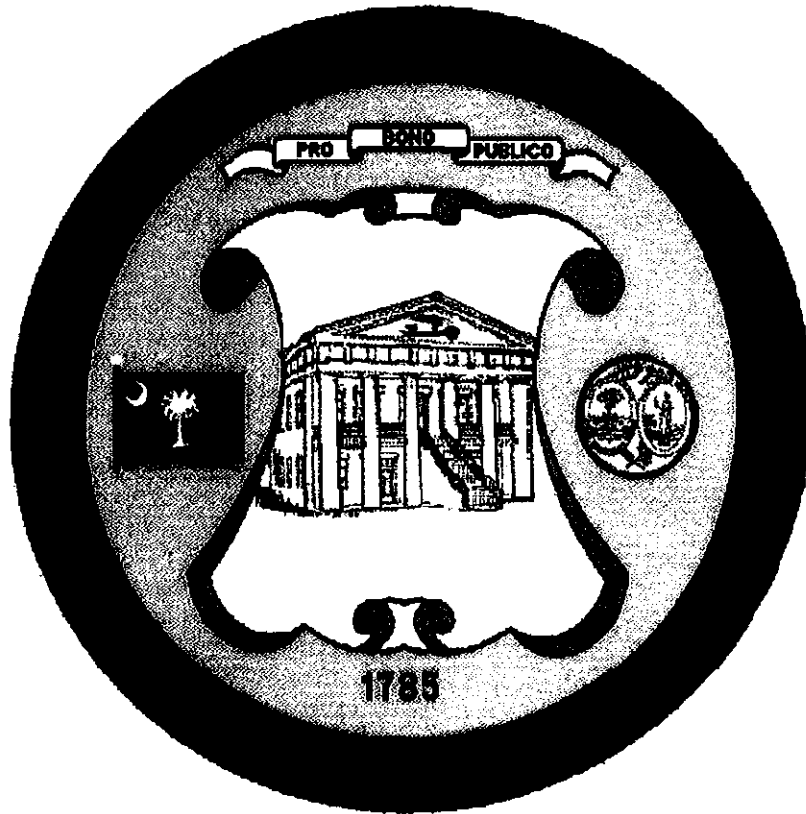


NEWBERRY, SOUTH CAROLINA

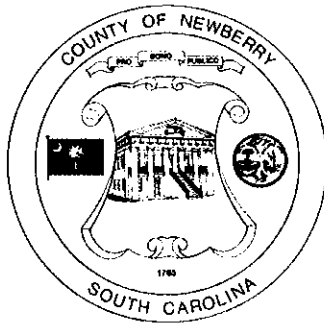
ANNUAL BUDGET



FY 2010-2011

NEWBERRY COUNTY, SOUTH CAROLINA

ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2011



NEWBERRY COUNTY COUNCIL MEMBERS

Henry H. Livingston, III, Chairman

William D. Waldrop, Vice-Chairman
Kirksey Koon
Leslie Hipp

Steve Stockman
John E. Caldwell
W. Edgar Baker

County Administration

Wayne Adams, County Administrator
Debbie S. Cromer, Finance Director

TABLE OF CONTENTS

General Fund	
Ordinance No. 04-08-09	01-21
Budget Provisos	22-41
Special Education	
Ordinance No. 04-09-09	42-43

Allocations:

01000 Legislative

010-010-01100 -	County Council	44
010-010-01200 -	Legals	45

02000 Administration

010-010-02100 -	County Administrator	46
010-010-02200 -	Non Departmental	47

03000 Tax Assessment & Collection

010-010-03100 -	Treasurer	48
010-010-03200 -	Auditor	49
010-010-03300 -	Assessor	50
010-010-03310 -	Tax Review & Appeals Board	51
010-010-03400 -	Delinquent Tax Collector	52
010-010-03500 -	Planning	53
010-010-03600 -	Building	54
010-010-03700-	GIS	55

04000 Election & Registration

010-010-04200 -	Registration/Election Commission	56
-----------------	----------------------------------	----

05000 Administration of Justice

010-010-05100 -	Civil & Criminal Court	57
010-010-05110 -	Solicitors Office	58
010-010-05200 -	Clerk of Court	59
010-010-05210 -	Family Court – Clerk of Court	60
010-010-05300 -	Probate Judge	61
010-010-05400 -	Probation & Parole	62
010-010-05500 -	Public Defender	63
010-010-05600 -	Coroner	64
010-010-05700 -	Central Court	65
010-010-05710 -	Magistrate Johnson	66
010-010-05730 -	Magistrate Lail	67
010-010-05750 -	Magistrate Jayroe	68

06000 Law Enforcement & Detention

010-010-06100 -	Sheriff	69-70
010-010-06111 -	School Resource (Personnel only)	71
010-010-06200 -	Corrections	72-73
010-010-06210 -	Animal Control	74-75

07000 Public Safety

010-010-07100 -	Public Safety	76
010-010-07200 -	Communications	77
010-010-07300 -	Rescue Squads	78
010-010-07400 -	Haz-Mat	79
010-010-07500 -	Rural Fire Control	80
010-010-07600 -	Lake Murray Public Safety Complex	81

08000 Public Works & Maintenance

010-010-08100 -	Public Works	82-83
010-010-08111 -	Collection Center	84-85
010-010-08112 -	Transfer Station	86
010-010-08120 -	Vehicle Services	87
010-010-08130 -	Building Maintenance	88
010-010-08140 -	Community Hall	89
010-010-08160 -	Custodial Service	90
010-010-08170 -	Fairgrounds	91
010-010-08180 -	Helena Community Center	92

09000 Planning & Development

010-010-09200 -	Central Midlands RPC	93
010-010-09210 -	Central Alliance	94
010-010-09310 -	Economic Development	95

11000 Agriculture & Home Economics

010-010-11100 -	Newberry County Extension	96
010-010-11300 -	School District – Forestry	97
010-010-11400 -	Newberry Conservation	98

12000 Public Health

010-010-12100 -	Health Department	99
010-010-12200 -	Beckman Mental Health	100
010-010-12300 -	Westview Behavioral	101

13000 Social Services

010-010-13100 -	Social Services	102
010-010-13200 -	Veterans Affairs	103
010-010-13300 -	Council on Aging	104
010-010-13400 -	JF Hawkins/Springfield Place	105
010-010-13600 -	Sexual Trauma	106
010-010-13700 -	Sistercare, Inc.	107
010-010-13800 -	Newberry County Literacy	108
010-010-13900 -	Newberry Opera House	109

14000 Miscellaneous

010-010-14100 -	Airport	110
010-010-14210 -	Governmental Association	111
010-010-14220 -	Association of Counties	112
010-010-14230 -	National Association of Counties	113
010-010-14240 -	Chamber Dues	114
010-010-14250 -	Ambulance	115
010-010-14260 -	Medically Indigent	116
010-010-14270 -	Ambulance Service	117
010-010-14300 -	Recreation	118
010-010-15000 -	Contingency	119
020-020-14400 -	Accommodations Tax	120

14000 Education and Culture

020-021-10100 -	Library	121
020-021-12400 -	Disabilities & Special Needs	122
020-021-14800 -	Piedmont Technical College	123

16000 Grants

020-014-05210 -	Family Court	124
020-014-06180 -	Sex Offenders Registry	125
020-014-07100 -	Public Safety Grant	126
020-014-07300 -	Board Of Rescue	127
020-014-08100 -	Public Works	128
020-014-08111 -	Collections	129
021-022-06150 -	Victims Assistance	130
024-025-05210 -	CCCP	131
025-021-06200 -	Jail Fees	132

911 Emergency Telephone Reporting

020-023-09110 -	E-911 Services	133
-----------------	----------------	-----

Capital Projects

070-005-02200-	Courthouse Repairs	134
070-005-06100-	Sheriff's Building	135
070-005-08111-	Newberry Recycling Center	136
070-005-08100-	Public Works Office	137
070-050-08101-	Public Works Access Road	138
070-005-08102-	Public Works Animal Control	139
070-005-08120-	Public Works -- Maint. Shop	140
070-005-08140-	Community Hall	141
070-005-09310-	Mid Carolina Commerce Park	142
070-005-11100-	Agriculture Bldg.	143
070-005-14250-	Silverstreet EMS	144
070-005-14300 -	Maybinton Ball Park	145

Special Revenue Fund

080-005-14000 -	Airport	146
-----------------	---------	-----

OTHER INFORMATION:

Capital Outlay	147-149
Grades, Evaluation Points & Salary Ranges	150-153
Approved Positions	154-158

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-07-10

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND ENDING JUNE 30, 2011, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2010, and ending June 30, 2011, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

GENERAL FUND EXPENDITURES

<u>EXPENDITURES</u>		<u>AMOUNT</u>
County Council	\$	285,423
Legal		254,005
County Administrator		472,845
Treasurer		363,082
Auditor		346,264
Tax Assessor		627,800
Tax Review		6,800
Delinquent Tax Collector		169,488
Planning and Zoning		170,807

Building Inspection	209,151
GIS Department	122,219
Voter Registration	197,111
County Dues and Memberships	101,589
Non Departmental – Miscellaneous	408,665
First Vehicle Contract	500,491
Economic Development	181,686
Airport	100,000
Contingency	402,721
TOTAL GENERAL GOVERNMENT	\$ 4,920,147
JUDICIAL:	
Clerk of Court	\$ 364,712
Family Court	222,588
Civil and Criminal Court	81,400
Solicitor's Office	88,580
Probate Court	244,187
Probation and Parole Court	2,049
Central Traffic Court	378,843
Magistrate - Little Mountain	41,169
Magistrate – Peak	28,650
Magistrate – Whitmire	24,789
Public Defender	70,352
TOTAL JUDICIAL	\$ 1,547,319
PUBLIC WORKS	
Public Works	\$ 1,538,365
Collections	801,993
Transfer Station	1,418,250
TOTAL PUBLIC WORKS	\$ 3,758,608
PUBLIC SAFETY:	
Sheriff	\$ 2,999,925
School Resource Officers	300,359
Central Communications	728,610
Coroner	117,946
Public Safety	134,869
Jail	1,811,280
Rescue Squads	432,113
Hazardous Materials (Haz Mat)	34,222
Lake Murray Public Safety Complex	9,700
Rural Fire Control	856,376
Ambulance	336,237
Ambulance Service	900,422
TOTAL PUBLIC SAFETY	\$ 8,662,059

SOCIAL AND HEALTH		
Health Department	\$	4,550
Animal Control		323,985
Department of Social Services		65,770
Veterans Affairs		132,903
Recreation		135,839
Council On Aging		40,000
Mental Health		12,750
Sistercare		2,295
JF Hawkins/Springfield Place		266,467
Sexual Trauma Services		4,250
Newberry County Literacy		4,620
Westview Behavioral		23,330
Clemson Extension Service		72,600
National Forestry Fund - School District		70,000
Newberry Opera House Foundation		25,000
Soil and Water Conservation		61,746
Medically Indigent		92,527
TOTAL SOCIAL AND HEALTH	\$	1,338,632
INTERNAL SERVICES		
Building Maintenance	\$	380,349
Custodial Service		68,914
Community Hall		38,570
Fairgrounds		36,129
Helena Community Center		6,128
TOTAL INTERNAL SERVICES	\$	530,090
TOTAL GENERAL FUND EXPENDITURES	\$	20,756,855

GENERAL FUND REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
PROPERTY TAXES:	
Current Property Taxes	\$ 11,450,492
New Growth	107,143
Population Growth	145,213
Current Vehicle Taxes	1,110,217
County Homestead Exempt	1,014,806
Current Year Delinquents	215,000
Mfg. Reimbursement	180,000
Delinquent Property Taxes	435,000
Merchant inventory tax	60,000
Fee in Lieu of Taxes	660,000
Motor Carrier - FILOT	135,000
TOTAL PROPERTY TAXES	\$ 15,512,871
LICENSES AND PERMITS	
Franchise Fees	\$ 23,000
Health Department - Other	20,000
Building Inspection	180,000
Zoning Permits	21,000
Mobile Licenses	1,000
TOTAL LICENSES AND PERMITS	\$ 245,000
INTERGOVERNMENTAL	
State Shared Revenue	\$ 1,500,633
Accommodations Tax	3,200
Veteran Affairs	6,000
Federal Financial Participation	11,000
Salary Supplement	6,300
National Forest	356,782
Disaster Preparedness	97,000
TOTAL INTERGOVERNMENTAL	\$ 1,980,915
CHARGE FOR SERVICES	
Clerk of Court - IV-D	\$ 8,000
School Resource officer	304,960
JH Hawkins/Springfield Place	273,963
Delinquent tax cost	160,000
Sheriff - Other Cost	6,500

Animal Control		19,500
Animal Control Adoptions		25,000
Prepaid Legal Services		2,500
Commercial Yard Clearing		6,500
Tipping Fees		511,000
TOTAL CHARGE FOR SERVICES	\$	1,317,923
FINES		
Magistrates		
Probate Judge Fees	\$	82,000
Magistrate Central Court		560,000
Clerk of Court Copies		73,285
Clerk of Court fees & Fines		190,000
TOTAL FINES	\$	905,285
INTEREST	\$	36,000
TOTAL	\$	36,000
MISCELLANEOUS		
Returned checks	\$	950
Assessors Aerial Photos/Copies		500
Westview Behavioral		3,800
Decal Fees		1,000
DJJ Phone		1,000
Miscellaneous		169,397
Surplus property sale		15,000
Recycling		75,000
Solid Waste Grant		18,000
Special License Plates		6,000
Soil and Water Conservation		41,000
Environmental Management		100
Forfeited land commission		6,000
Beautification Project 219		18,000
Solicitors Bad Check Program		5,000
Carried Forward		378,000
Nursing Home Loan Repayment		20,114
TOTAL MISCELLANEOUS	\$	758,861
TOTAL REVENUES	\$	20,756,855

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows:

MID-CAROLINA COMMERCE PARK, PHASE I

REVENUES		AMOUNT
Industrial Water & Sewer Fund	\$	542,637
Grant Funding		775,120
TOTAL	\$	1,317,757
 EXPENDITURES		
Road Construction Phase 1	\$	489,393
Water Infrastructure Phase 1		11,523
Wastewater Infrastructure Phase 1		73,814
Landscaping, Lighting, signage Phase 1		174,750
Engineering Phase 1		3,250
Phase II		323,505
Contingency Phase 1		225,470
Legal		5,000
Grant Administration		11,052
TOTAL	\$	1,317,757

MAYBINTON BALLFIELD

REVENUES

Capital Project Sales Tax	\$	31,945
PARD GRANT		-
Reserved Fund Balance (FY09-10)		64,966
TOTAL	\$	96,911

EXPENDITURES

AMOUNT

Fencing	\$	8,896
Site work grassing		24,500
Bleachers		4,000
Dug Out benches		1,000
Septic Tank/City Sewer Connection		-
Bases, pitcher mound		250
Irrigation for outfield		7,200
Electrical mdp		2,000
Electrical conduit and wire		3,600
Water well, tank		-
Bathroom facilities		25,200
Contingency		14,438
Project Management		5,827
TOTAL	\$	96,911

SHERIFFS OFFICE

REVENUES

AMOUNT

Reserved Fund Balance	\$	1,107,837
2009 Lawsuit Settlement	\$	900,000
Unreserved Fund Balance		819,746
TOTAL	\$	2,827,583

EXPENDITURES (Proviso Restricted)	AMOUNT
Construction	\$ 2,209,535
Contingency	285,000
Project Management	77,333
Design Cost	165,715
Legals	50,000
Other Professional and testing fees	10,000
Incidental and Permitting cost	30,000
TOTAL	\$ 2,827,583
 TOTAL	 \$ 2,827,583

AGRICULTURE/CLEMSON EXTENSION BLDG. RENOVATIONS

REVENUES

Series 2007 A General Revenue Bond	\$ 487,700
Reserved Fund Balance (Current Year)	96,429
TOTAL	\$ 584,129

EXPENDITURES

Engineering	\$ 32,000
Demolition/Construction	382,248
Temporary Utilities/unground tank	26,000
Signage	1,500
Contingency	100,037
Testing	10,000
Project Management	6,138
Communications infrastructure	26,206
TOTAL	\$ 584,129

COMMUNITY HALL BLDG. RENOVATIONS

REVENUES		AMOUNT
Reserved Fund Balance (FY09-10)	\$	145,457
Norris Estate Reserved/Designated		89,245
TOTAL	\$	234,702
EXPENDITURES		
Replace electrical panels	\$	8,000
Paint ceiling		20,000
ADA bathroom		45,000
Repair kitchen floors		3,000
Remove old hood works		3,000
Architectural fee		7,500
Rework smoke detection/alarm		18,000
Repair masonry/wood		3,500
Paint Exterior		80,000
Contingency		37,600
Project Management		9,387
TOTAL	\$	234,987

COURTHOUSE REPAIRS

REVENUES		
Series 2007 (A) General Revenue Bond	\$	253,228
Reserved Fund Balance (FY09-10)		42,372
TOTAL	\$	295,600
Expenditures		
Exterior foundation waterproofing (Proviso Restricted)	\$	200,000
Repair gutter and downspouts		15,000
Repair damaged wood		17,000
Rework window sills		6,000
Contingency		47,600
Project Management		10,000
TOTAL	\$	295,600

SILVERSTREET EMS RENOVATIONS

REVENUES

Unreserved Fund Balance	\$	141,125
TOTAL	\$	141,125

EXPENDITURES

Construction	\$	135,000
Project Management		4,725
Design		1,000
Permitting		400
TOTAL	\$	141,125

HELICOPTER PAD - Chappells Fire Department

REVENUES

AMOUNT

Unreserved Fund Balance	\$	22,610
TOTAL		22,610

EXPENDITURES

AMOUNT

Site work, grading	\$	500
Soil boring, testing		2,000
Concrete Pad		10,000
Pad markings, reflective		2,000
Perimeter lighting		6,160
Signage		500
Drawing prep		750
Project Management		700
TOTAL	\$	22,610

PUBLIC WORKS - OFFICE BUILDING

REVENUES

Capital Sales Tax Project	\$	660,000
Unreserved Fund Balance		17,843
TOTAL	\$	677,843

EXPENDITURES

Office Building		
Access road pavement	\$	10,500
Clearing, Grading		21,000
Utilities to site		33,000
Engineering Cost		16,887
Construction		420,000
Drawing Preparation		16,887
Project Management		20,884
Parking paving		22,750
Fencing		15,000
Yard Lighting		12,000
Signage		500
Furniture, IT, Telephone		21,000
Insurance		1,260
Bidding cost		683
Contingency		56,292
Construction testing		4,200
Landscaping		5,000
Office Construction Total	\$	677,843

PUBLIC WORKS - ACCESS ROAD

REVENUES

Reserved Fund Balance	\$	112,807
Sale of Timber		100,000
Unreserved Fund Balance		20,094
TOTAL	\$	232,901

New Access Road		
Clearing, Grading	\$	10,500
Contingency		20,447
Engineering Cost		6,134
Drawing preparation		6,134
Project management		7,586
Road base		12,000
Drainage		9,600
Asphalt 3"		140,000
Grassing		10,500
Striping		3,000
Signage		2,000
Insurance		500
Bidding cost		500
Construction testing		4,000
Road Construction Total	\$	232,901

PUBLIC WORKS - ANIMAL SHELTER

REVENUES

Unreserved Fund Balance	\$	878,756
TOTAL	\$	878,756

Animal Shelter		
Clearing,grading	\$	10,500
Utilities to site		3,300
Construction		678,720
Contingency		72,976
Engineering cost		21,893
Drawing Preparation		21,893
Project Management		27,074
Access road paving		10,500

Paving		10,500
Yard Lighting		4,000
Signage		400
Furniture, IT, Telephone		6,000
Insurance		1,000
Bidding cost		1,000
Construction testing		4,000
Landscaping		5,000
Shelter Construction Total	\$	878,756

PUBLIC WORKS - MAINTENANCE BLDG.

REVENUES

Unreserved Fund Balance	\$	466,689
TOTAL	\$	466,689

Maintenance Building		
Clearing , grading	\$	10,500
Utilities to site		3,300
Contingency		38,756
Engineering cost		11,627
Drawing Preparation		11,627
Project Management		14,379
Construction		324,000
Paving access		10,500
Yard Lighting		8,000
IT telephone		1,000
Equipment relocation		30,000
Insurance		500
Bidding cost		500
Construction testing		2,000
Maintenance Building Total	\$	466,689
Total Cost	\$	2,256,189

SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows:

REVENUES		AMOUNT
Hangar Rent	\$	18,000
Sales of Aviation Fuel	\$	79,345
TOTAL	\$	97,345
EXPENDITURES		AMOUNT
Operating	\$	97,345
TOTAL	\$	97,345

SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

REVENUES		AMOUNT
State Accommodations Tax	\$	81,200
TOTAL	\$	81,200
EXPENDITURES		AMOUNT
Promotions	\$	16,860
Tourism Related		36,530
General Fund		2,810
County Discretionary	\$	25,000
Total	\$	81,200

SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):

DEBT SERVICE REVENUE

REVENUES		AMOUNT
Property Taxes	\$	654,960
FILOT		474,849
Special Ed Levy Transfer (Library)		140,000
TOTAL DEBT SERVICE	\$	1,269,809
EXPENDITURES		AMOUNT
2001 GO BOND	\$	272,186
2006 SPECIAL SOURCE REVENUE BOND		474,849
2007 GO BOND		87,048
2007 (A) GO BOND		121,706
Rolling Stock Lease Purchase		174,020
2008 GO BOND LIBRARY	\$	140,000
TOTAL DEBT SERVICES EXPENDITURES	\$	1,269,809

SECTION VII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

EMERGENCY TELEPHONE SYSTEM

REVENUES		AMOUNT
Service Charges Anticipated	\$	225,000
Reserve Brought Forward		45,457
Reserve/Contingency	\$	47,284
TOTAL	\$	317,741
EXPENDITURES		AMOUNT
Personnel	\$	88,107
Other Operating		182,350
Contingency/Reserves	\$	47,284
TOTAL	\$	317,741

SECTION VIII : GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES

REVENUE	AMOUNT
DSS IV-D Money	\$ 175,000
Family Court	38,594
Victims Advocate	109,957
Mid Carolina Commerce Park	775,120
EMS Grant	24,000
CTC – Newberry Transportation Committee	800,000
Recycling	44,105
VC Summer Grant	33,000
Sex Offenders Registry Program	900
TOTAL GRANTS ALL SOURCES	\$ 2,000,676

SECTION IX. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND REVENUE

REVENUES	AMOUNT
User fees collected	\$ 50,000
TOTAL JAIL USER FEE FUND	\$ 50,000

JAIL USER FEE APPROPRIATIONS

EXPENDITURES	AMOUNT
EXPENSES	\$ 50,000
SUMMARY OF JAIL USER FEE REVENUE	\$ 50,000
SUMMARY OF JAIL USER FEE EXPENDITURES	\$ 50,000
BALANCE	\$ -0-

SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

REVENUES		AMOUNT
User Charges	\$	2,000
Restricted Carry Forward		2,323
Transfers from General Fund	\$	2,351
TOTAL	\$	6,674

EXPENDITURES		AMOUNT
Utilities	\$	4,800
Telephone		546
Contracted Maintenance		500
Insurance		328
Repairs	\$	500
TOTAL	\$	6,674

COMMUNITY HALL

REVENUES		AMOUNT
User Charges	\$	1,050
Restricted Carry Forward (Commissions CD)		23,918
Transfers from General Fund	\$	13,602
TOTAL	\$	38,570

EXPENDITURES		AMOUNT
Utilities	\$	11,630
Insurance		1,440
Elevator Service Contract		5,500
Repairs	\$	20,000
TOTAL	\$	38,570

NEWBERRY COUNTY FAIRGROUNDS

REVENUES		AMOUNT
User Charges	\$	1,600
Restricted Carry Forward (Commission Checking)		9,181
Transfers from General Fund	\$	25,348
TOTAL	\$	36,129

EXPENDITURES		AMOUNT
Utilities	\$	9,550
Contracted Maintenance		840
Insurance		5,739
Repairs	\$	20,000
TOTAL	\$	36,129

SECTION XI. J. F. HAWKINS/SPRINGFIELD PLACE -- ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows. This is an enterprise fund.

REVENUE		AMOUNT
Medicaid	\$	4,560,461
Medicare		1,306,620
Private Pay		3,528,404
Other Revenue		66,599
TOTAL	\$	9,462,084

EXPENDITURES	AMOUNT
Nursing	\$ 3,270,868
Social Services & Activities	90,712
Dietary	1,080,053
Housekeeping	307,341
Maintenance	304,746
Administration	2,161,964
Utilities	341,005
Insurance	48,917
Interest Expense/Bond Payment	475,646
Principal Payment/Bond Issue	325,000
Other	662,889
Capital Expenses	75,000
Contingency	317,943
TOTAL	\$ 9,462,084

SECTION XII. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, i.e. 2009, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the

Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XIII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

SECTION XIV. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2010-2011. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XV. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2009-2010, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XVI. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVII. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2010-2011, which commences on July 1, 2010, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 16th day of June, 2010 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: Henry H. Livingston III
Henry H. Livingston, III, Chairman

Attest:
Laurie N. Renwick
Laurie N. Renwick, Clerk to Council

FIRST READING: April 21, 2010
SECOND READING: May 5, 2010
PUBLIC HEARING: June 2, 2010
THIRD READING: June 16, 2010

Reviewed and approved as to form:

A. J. Tothacer, Jr.
A. J. Tothacer, Jr. County Attorney

Wayne Adams
Wayne Adams, County Administrator

BUDGET ORDINANCE PROVISOS
FOR FISCAL YEAR 2010-2011

TREASURER

PROVIDED that all bank statements shall be reconciled monthly.

PROVIDED FURTHER that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

TAX ASSESSOR

PROVIDED that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

DELINQUENT TAX COLLECTOR

PROVIDED that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

PROVIDED FURTHER that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

ZONING DEPARTMENT

PROVIDED that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer on a daily basis.

BUILDING INSPECTION DEPARTMENT

PROVIDED that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer on a daily basis.

FAMILY COURT

PROVIDED the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2011-2012 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

COUNTY MAGISTRATES

PROVIDED that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the Code of Laws of South Carolina, 1976, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

SHERIFF' S DEPARTMENT

PROVIDED that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County' s cost but rather at the cost of the employee.

PROVIDED FURTHER that all grants made to the Sheriff' s Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

PROVIDED FURTHER that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

EMERGENCY SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads.

PROVIDED FURTHER that these rescue squads may operate ambulances. The Emergency Services Coordinator shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Coordinator to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

PROVIDED FURTHER that the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. Due to recently-increased costs for training courses pertaining to certification for emergency medical technicians (EMTs), the County will make payment in advance for required courses on behalf of candidates recommended by the Board of Rescue Squads.

PROVIDED FURTHER that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

PROVIDED FURTHER that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that

all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County Administrator.

PROVIDED FURTHER that the Emergency Services Coordinator, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

PROVIDED that the Board of Rural Fire Control, under the general supervision of the County Council Committee on Courts and Public Safety, shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and five (5) sub-stations.

PROVIDED FURTHER that County Council has delegated to the Emergency Services Coordinator the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

PROVIDED FURTHER that the headquarters of the Emergency Services Coordinator shall be at the Emergency Operations Center and all meetings shall be held at that location, or at such other location in Newberry County as may be deemed appropriate.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	20.33%
Funding Amount:	\$194,205
Town of Prosperity	2.48%
Funding Amount:	\$ 23,691
Town of Whitmire	1.70%
Funding Amount:	\$ 16,239

for a total shared taxation of \$234,135. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

PROVIDED FURTHER that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

PROVIDED FURTHER that when a new fire fighting, rescue or EMS vehicle is purchased. then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Council Committee on Courts and Public Safety, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County' s fleet.

PROVIDED that the division of current-year appropriations for capital purchases among rescue squads (\$70,300 in FY 10-11) shall reflect recommendations of the Board of Rescue Squads and the Emergency Services Coordinator to the County Administrator. The County Administrator shall present these recommendations to Council prior to the expenditure of these funds.

PROVIDED FUTHER that, emergency services rolling stock purchases (e.g. fire trucks, ambulances, rescue trucks, etc.) must first be approved by County Council, whether such purchases are made using revenues from the County's debt service levy or from its general operating levy.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds remitted to them on a quarterly basis, and each such agency, board or commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator' s office within six months following the end of the fiscal year.

PROVIDED that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year. Failure to do so will result in funds being withheld.

COUNTY MEMBERSHIPS

PROVIDED that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Newberry County Chamber of Commerce.

RECREATION

PROVIDED that \$135,839 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Director and the Recreation Commission to the County Council. Personnel costs for FY 10-11 are budgeted in an amount of \$44,175.

PROVIDED FURTHER that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Director.

CONTINGENCY FUND

PROVIDED that \$333,041 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

ACCOMMODATIONS TAX

PROVIDED that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

PROVIDED FURTHER that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

PROVIDED FURTHER that all of these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

J. F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND

PROVIDED that this enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 10-11 shall be: Revenues of \$9,462,084.; Expenditures of \$9,462,084; Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

PROVIDED FURTHER that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be the Nursing Home Administrator and a Department Head of the County who shall report to the County Administrator. Additionally, a Chief Financial Officer, a Chief Operating Officer, and a Marketing Specialist shall also be employees of Newberry County. All salary and benefits costs incurred in employing these officials shall be reimbursed to the County by the J.F. Hawkins/Springfield Place Enterprise Fund. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

SPECIAL EDUCATION

PROVIDED that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

JAIL USER FEE

PROVIDED that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

CAPITAL PROJECTS – SHERIFF’S BLDG

PROVIDED FURTHER in the FY 09-10 budget, a department proviso was established whereby County Council considers the renovation of existing County-owned space to be a possible alternative to new construction for housing the Sheriff’s Department in a new permanent location. In particular, Piedmont Technical College has petitioned the Capital Project Sales Tax Commission for a new campus, creating the possibility that Piedmont Tech’s current building would be available in the future to house the Sheriff’s Department. The current Piedmont Technical College facility is already owned by the County. In this case, costs for meeting the permanent space needs of the Sheriff’s Department would be reduced dramatically, well below the amounts budgeted. County Council will require its further approval before specific expenditure are made related to housing the Sheriff’s Department in its new permanent location.

CAPITAL PROJECTS – COURTHOUSE REPAIRS

Due to the difficulty in determining the repairs aimed at eliminating water infiltration into the Courthouse basement, and given the need for post-repair warranties and other financial assurances pertaining to this work, any expenditures related to the "Exterior Foundation Waterproofing" line item must be approved in advance by Council, both in terms of any contract awards and in terms of principle approach to solving the water infiltration problems.

NON-DEPARTMENTAL

PROVIDED that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

PROVIDED FURTHER, that all line item transfers within the FY 10-11 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

PROVIDED FURTHER that the County Administrator is authorized to expend monies from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

PROVIDED FURTHER that the County Administrator shall determine the proper method of disbursement of the County's budgeted appropriations during the fiscal year, giving due consideration to the financial condition of the County.

PROVIDED FURTHER that the County Council shall have sole authority to award contracts in excess of \$25,000. The County Council shall approve contracts for purchase or lease of real property and buildings.

PROVIDED FURTHER that, within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, the Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

PROVIDED FURTHER that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

PROVIDED FURTHER that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37 1/2 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until more than 40 hours in one week, or 171 hours in a 28 day cycle, as applicable, have been worked. Overtime except for emergencies and built-in regular overtime shall require the prior permission of the County Administrator and/or the elected official.

PROVIDED FURTHER, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

PROVIDED FURTHER, that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for

federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

PROVIDED FURTHER that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Director on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Director in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

PROVIDED FURTHER that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository daily. Exceptions to this shall be as follows: The Sheriff and may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

PROVIDED FURTHER that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

PROVIDED FURTHER that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council

explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that at the end of Fiscal Year 2009-2010, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County

Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2010-2011 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2009-2010 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the County's fund balances for the new fiscal year, except as otherwise provided.

PROVIDED FURTHER any funds received during Fiscal Year 2010-2011 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.

PROVIDED FURTHER that, for the Fiscal Year 2010- 2011, those annual compensation increases granted to employees pursuant to the County's merit pay increase and performance rating system shall be distributed to employees as one-time, non-recurring compensation, and shall not be added to employees' base pay.

PROVIDED FURTHER that, for the Fiscal Year 2010-2011, any travel-related expenditures or obligations beyond budgeted amounts must first be approved by County Council, duly assembled; and that as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days.

**NEWBERRY COUNTY FY 010-11
Schedule A**

Fees Charged by County Departments

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$65.00
 Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$25.00 per animal w/no maximum limit
DHEC Quarantine Fee	\$50.00 for 10 days

BUILDING DEPARTMENT

Building permit fees are based on the total valuation of the project as follows: Set By Ordinance

\$1,000 or less	\$ 5.00
\$1,001 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof

\$500,001 to and up **\$1,670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof**

Other fees:

Re-inspection Fee **\$15.00 for first re-inspection, doubles each inspection thereafter**

Plan Review Fee **1/2 the cost of the permit fee.**

MANUFACTURED HOME FEES

Moving Permit **\$ 50.00**
Moving Permit Renewal **\$ 25.00**
Manufactured Home Inspection Fee **\$ 50.00**
Manufactured Home Decal **\$ 5.00**

FLOOD MANAGEMENT

Flood Permit Fee **\$ 30.00**
Flood Verification Fee **\$ 30.00**

STORMWATER MANAGEMENT

Level I Permit **\$ 20.00**
Level II Permit **\$120.00 per acre of disturbed land**
Level III Permit **\$120.00 per acre of disturbed land**

PLANNING AND ZONING

Sign Permit Fee **\$ 20.00**
Tower Permit Fee **\$200.00**
Zoning Permit Fee **\$ 20.00**
**Zoning Map Amendment/
Rezoning Request** **\$ 50.00 per acre 1st acre and 2nd acre
\$ 10.00 per acre thereafter**

**Manufactured Home Park
Rezoning Request** **\$ 20.00 – each lot up to 10 lots
\$ 10.00 – each lot thereafter**

Variance Request **\$100.00**
Notice of Appeal **\$100.00**
Special Exception Request **\$100.00**

LAND DEVELOPMENT (Subdivision) Fees New

Traditional Subdivision \$5.00 per lot above 4 lots

Residential Group Developments:

1-25 dwelling units \$ 25.00 per unit
Above 25 dwelling units \$625.00 plus \$10.00 per unit above 25

Commercial or Industrial Group Developments:

1-5 buildings \$ 25.00 per building
Above 5 buildings \$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

CLERK OF COURT

Circuit Court filing fees are set by statute
Family Court filing fees are set by statute
Real Estate document filing fees are set by statute
Circuit and Family Court fines imposed by Judges
Family Court cost for child support are set by statute
Copies .20 per page *

DELINQUENT TAX COLLECTOR

Fees set by statute

DETENTION CENTER

Booking fee by Ordinance at Jail \$ 25.00
Medical Co-Pay for inmates, except for indigents \$ 5.00

SHERIFF

Incident Report \$ 5.00
Except for victims, who are entitled to a free report
Sex Offender Registration \$100.00
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents
Criminal Record Check \$ 5.00
Fingerprints \$ 5.00
(except for arrestees and teachers, who are free)

Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

PROBATE JUDGE

Copies	\$.20 per page *
Marriage Ceremonies	\$ 25.00

Other Fees charged according to state statute

PUBLIC WORKS

Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at a rate of \$60 per 4-foot section of pipe.

MSW and C&D Trash	\$ 44.00 per ton at Transfer Station
Tires	\$107 per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station
	\$25 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies B/W Black and White	\$.25
8 1/2 X11 Property Cards	\$.25
Color Property cards/ Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$ 1,500.00
Digital Layers parcel w #s only	1,500.00
Digital parcel layer w owner attributes	2,500.00
Zoning	200.00
Digital other layers each	110.00
Tiles sold at various prices each	25.00-110.00

Tapes/disc must be supplied by customer

***Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

However, the cost of copying medical records is set by statute.

TREASURER

Fees set by statute

J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE

Nursing Home Room Rates:

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.

.....

Nursing Home

Semi Private Room	\$155.00 per day
Private Room	\$167.00 per day

Folk Unit

Semi Private Room	\$ 176.00 per day
Private Room	\$ 185.00 per day

Springfield Place Nursing Home

Semi Private Room	\$176.00 per day
Private	\$185.00 per day

The above room rates were effective April 1, 2008

(These rates are subject to revision by Council by simple Resolution)

.....

SPRINGFIELD PLACE - Projected New Rates

ASSISTED LIVING I AND ASSISTED LIVING II

RESIDENCE	MONTHLY FEE
Assisted Living I:	
Private Room	\$ 2,310.00
Semi Private Room and/or Couple Sharing	\$ 1,838.00/person \$ 3,675.00/couple
Assisted Living II:	
Private Room Only	\$ 2,310.00
(These rates are subject to revision by Council by simple Resolution)	

SPRINGFIELD PLACE
INDEPENDENT LIVING HOMES AND APARTMENTS

TYPE OF RESIDENCE	MONTHLY FEE
One person occupancy:	
Studio Apartment	\$ 1,628.00
One Bedroom Apartment	\$ 1,628.00
Two Bedroom Apartment	\$ 1,838.00
Two Bedroom Patio Home	\$ 1,838.00
Two Bedroom Cottage	\$ 2,048.00
Two Person occupancy:	
Studio Apartment	\$ 2,048.00
One Bedroom Apartment	\$ 2,048.00
Two Bedroom Apartment	\$ 2,310.00
Two Bedroom Patio Home	\$ 2,310.00
Two Bedroom Cottage	\$ 2,520.00

(These rates are subject to revision by Council by simple Resolution)

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-08-10

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND ENDING JUNE 30, 2011, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Developmentally Disabled in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2010, and ending June 30, 2011.

SECTION II. SPECIAL EDUCATION APPROPRIATIONS

There is hereby appropriated , with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows:

SPECIAL EDUCATION APPROPRIATIONS

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 721,505
TOTAL SPECIAL FUND REVENUE	\$ 721,505
EXPENDITURES	
PIEDMONT TECHNICAL COLLEGE	\$ 329,382
NEWBERRY LIBRARY	366,088
CONTINGENCY	3,535
NEWBERRY DISABILITES AND SPECIAL NEEDS	22,500
TOTAL SPECIAL EDUCATION FUND EXPENDITURES	\$ 721,505
TOTAL REVENUE SPECIAL EDUCATION FUND	\$ 721,505
TOTAL EXPENDITURES SPECIAL EDUCATION FUND	\$ 721,505
BALANCE	\$ -0-

SECTION III. SEVERABILITY

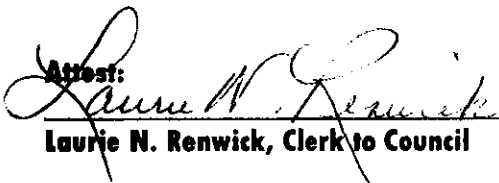
If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2010-2011, which commences on July 1, 2010, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 16th day of June 2010 in meeting duly assembled at Newberry, South Carolina.


(SEAL)

Attest:

Laurie N. Renwick, Clerk to Council

FIRST READING: April 21, 2010
SECOND READING: May 5, 2010
PUBLIC HEARING: June 2, 2010
THIRD READING: June 16, 2010

NEWBERRY COUNTY COUNCIL

By: 
Henry H. Livingston, III Chairman

Reviewed and approved as to form:

A. J. Tothacer, Jr., County Attorney


Wayne Adams, County Administrator

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
01100	COUNTY COUNCIL		
010-010-01100-01010	PERSONNEL	\$	126,869.00
010-010-01100-01020	OVERTIME		3,000.00
010-010-01100-01110	SOCIAL SECURITY		9,935.00
010-010-01100-01120	RETIREMENT		12,451.00
010-010-01100-01130	INSURANCE		46,584.00
010-010-01100-01200	WORKMENS COMPENSATION		2,504.00
010-010-01100-02000	ADVERTISING		3,500.00
010-010-01100-02010	GO BOND PROCEEDS		40,000.00
010-010-01100-02040	BOOKBINDING		4,500.00
010-010-01100-02050	CONTRACTED MAINTENANCE		2,500.00
010-010-01100-02250	OFFICE EXPENSE		2,975.00
010-010-01100-02260	POSTAGE		400.00
010-010-01100-02360	TELEPHONE		4,080.00
010-010-01100-02381	TRAVEL - CALDWELL		2,975.00
010-010-01100-02382	TRAVEL - STOCKMAN		2,975.00
010-010-01100-02383	TRAVEL - LIVINGSTON		5,950.00
010-010-01100-02384	TRAVEL - BAKER		2,975.00
010-010-01100-02385	TRAVEL - KOON		2,975.00
010-010-01100-02386	TRAVEL - WALDROP		2,975.00
010-010-01100-02387	TRAVEL - HIPP		2,975.00
010-010-01100-02388	TRAVEL - CLERK TO COUNCIL		1,305.00
010-010-01100-02390	SUBSISTENCE		1,020.00
	TOTAL COUNTY COUNCIL	\$	285,423.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
01200	LEGALS		
010-010-01200-01010	PERSONNEL	\$	87,655.00
010-010-01200-01110	SOCIAL SECURITY		6,706.00
010-010-01200-01120	RETIREMENT		8,231.00
010-010-01200-01200	WORKMENS COMPENSATION		2,413.00
010-010-01200-02090	NON SALARY LEGALS		132,800.00
010-010-01200-02250	OFFICE EXPENSE		1,700.00
010-010-01200-02260	POSTAGE		200.00
010-010-01200-02350	SUBSCRIPTIONS & BOOKS		4,000.00
010-010-01200-02360	TELEPHONE		1,200.00
010-010-01200-02370	TRAINING		1,200.00
010-010-01200-02380	TRAVEL		3,900.00
010-010-01200-04100	OTHER EQUIPMENT		4,000.00
	TOTAL LEGALS	\$	254,005.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
02100	COUNTY ADMINISTRATOR		
010-010-02100-01010	PERSONNEL	\$	322,622.00
010-010-02100-01110	SOCIAL SECURITY		24,681.00
010-010-02100-01120	RETIREMENT		30,294.00
010-010-02100-01130	INSURANCE		40,983.00
010-010-02100-01200	WORKMENS COMPENSATION		4,790.00
010-010-02100-02000	ADVERTISING		2,000.00
010-010-02100-02050	CONTRACTED MAINTENANCE		12,500.00
010-010-02100-02080	COPIER MACHINE		1,000.00
010-010-02100-02240	MEMBERSHIPS & DUES		1,100.00
010-010-02100-02250	OFFICE EXPENSE		4,675.00
010-010-02100-02260	POSTAGE		4,000.00
010-010-02100-02270	PRINTING		2,500.00
010-010-02100-02360	TELEPHONE		7,500.00
010-010-02100-02370	TRAINING		4,000.00
010-010-02100-02380	TRAVEL		7,650.00
010-010-02100-02390	SUBSISTENCE		2,550.00
	TOTAL COUNTY ADMINISTRATOR	\$	472,845.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
02200	NON DEPARTMENTAL		
010-010-02200-01000	SALARY ADJUSTMENT	\$	-
010-010-02200-01030	PAYROLL SERVICES		26,000.00
010-010-02200-02050	CONTRACTED MAINTENANCE		22,000.00
010-010-02200-02130	INSURANCE		22,478.00
010-010-02200-02131	TORT INSURANCE		110,000.00
010-010-02200-02140	UNEMPLOYMENT INSURANCE		6,000.00
010-010-02200-02210	INSURANCE COUNTY BUILDINGS		87,071.00
010-010-02200-02290	RENT		72,572.00
010-010-02200-02360	TELEPHONE CASE MANAGEMENT		27,600.00
010-010-02200-02390	SUBSISTENCE		11,475.00
010-010-02200-03140	MEDICAL		4,000.00
010-010-02200-04100	OTHER EQUIPMENT		19,469.00
	TOTAL NON DEPARTMENTAL	\$	408,665.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03100	TREASURER		
010-010-03100-01010	PERSONNEL	\$	165,845.00
010-010-03100-01020	OVERTIME		1,379.00
010-010-03100-01110	SOCIAL SECURITY		12,793.00
010-010-03100-01120	RETIREMENT		15,702.00
010-010-03100-01130	INSURANCE		24,836.00
010-010-03100-01200	WORKMENS COMPENSATION		2,664.00
010-010-03100-02000	ADVERTISING		300.00
010-010-03100-02050	CONTRACTED MAINTENANCE		22,573.00
010-010-03100-02060	PROFESSIONAL SERVICES		42,336.00
010-010-03100-02240	MEMBERSHIPS & DUES		255.00
010-010-03100-02250	OFFICE EXPENSE		3,825.00
010-010-03100-02260	POSTAGE		46,224.00
010-010-03100-02270	PRINTING		12,000.00
010-010-03100-02360	TELEPHONE		3,200.00
010-010-03100-02370	TRAINING		1,375.00
010-010-03100-02380	TRAVEL		1,746.00
010-010-03100-02390	SUBSISTENCE		1,029.00
010-010-03100-04080	OFFICE FURNITURE/EQUIPMENT		5,000.00
	TOTAL TREASURER	\$	363,082.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03200	AUDITOR		
010-010-03200-01010	PERSONNEL	\$	189,603.00
010-010-03200-01020	OVERTIME		1,200.00
010-010-03200-01110	SOCIAL SECURITY		14,505.00
010-010-03200-01120	RETIREMENT		17,804.00
010-010-03200-01130	INSURANCE		33,483.00
010-010-03200-01200	WORKMENS COMPENSATION		2,835.00
010-010-03200-02000	ADVERTISING		500.00
010-010-03200-02050	CONTRACTED MAINTENANCE		17,937.00
010-010-03200-02060	PROFESSIONAL SERVICES		42,336.00
010-010-03200-02240	MEMBERSHIPS & DUES		200.00
010-010-03200-02250	OFFICE EXPENSE		2,550.00
010-010-03200-02260	POSTAGE		1,200.00
010-010-03200-02270	PRINTING		6,856.00
010-010-03200-02350	SUBSCRIPTIONS & BOOKS		800.00
010-010-03200-02360	TELEPHONE		3,000.00
010-010-03200-02370	TRAINING		1,150.00
010-010-03200-02380	TRAVEL		2,110.00
010-010-03200-02390	SUBSISTENCE		3,195.00
010-010-03200-04080	OFFICE FURNITURE/EQUIPMENT		5,000.00
	TOTAL AUDITOR	\$	346,264.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03300	ASSESSOR		
010-010-03300-01010	PERSONNEL	\$	294,487.00
010-010-03300-01020	OVERTIME		30,000.00
010-010-03300-01024	PART TIME PERSONNEL		51,195.00
010-010-03300-01110	SOCIAL SECURITY		26,490.00
010-010-03300-01120	RETIREMENT		32,516.00
010-010-03300-01130	INSURANCE		63,031.00
010-010-03300-01200	WORKMENS COMPENSATION		8,718.00
010-010-03300-02000	ADVERTISING		900.00
010-010-03300-02050	CONTRACTED MAINTENANCE		76,923.00
010-010-03300-02170	VEHICLES INSURANCE		2,500.00
010-010-03300-02240	MEMBERSHIPS & DUES		1,705.00
010-010-03300-02250	OFFICE EXPENSE		11,300.00
010-010-03300-02260	POSTAGE		3,800.00
010-010-03300-02270	PRINTING		2,000.00
010-010-03300-02300	RPRS TO VEHICLE		1,000.00
010-010-03300-02350	SUBSCRIPTIONS & BOOKS		1,600.00
010-010-03300-02360	TELEPHONE		2,800.00
010-010-03300-02370	TRAINING		5,360.00
010-010-03300-02380	TRAVEL		900.00
010-010-03300-02390	SUBSISTENCE		2,875.00
010-010-03300-03130	FUEL		6,500.00
010-010-03300-03280	UNIFORMS		1,200.00
	TOTAL ASSESSOR	\$	627,800.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03310	TAX REVIEW & APPEALS BD		
010-010-03310-01010	PERSONNEL	\$	6,800.00
	TOTAL TAX REVIEW & APPEALS BD	\$	6,800.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03500	ZONING DEPARTMENT		
010-010-03500-01010	PERSONNEL	\$	100,231.00
010-010-03500-01110	SOCIAL SECURITY		7,668.00
010-010-03500-01120	RETIREMENT		9,412.00
010-010-03500-01130	INSURANCE		16,388.00
010-010-03500-01200	WORKMENS COMPENSATION		2,153.00
010-010-03500-02000	ADVERTISING		1,260.00
010-010-03500-02070	CONSULTING & TECH FEES		7,200.00
010-010-03500-02170	VEHICLES INSURANCE		1,500.00
010-010-03500-02240	MEMBERSHIPS & DUES		1,550.00
010-010-03500-02250	OFFICE EXPENSE		5,500.00
010-010-03500-02260	POSTAGE		2,500.00
010-010-03500-02270	PRINTING		1,100.00
010-010-03500-02350	SUBSCRIPTIONS & BOOKS		2,050.00
010-010-03500-02360	TELEPHONE		3,600.00
010-010-03500-02370	TRAINING		2,675.00
010-010-03500-02380	TRAVEL		500.00
010-010-03500-02390	SUBSISTENCE		2,000.00
010-010-03500-03130	FUEL		3,320.00
010-010-03500-03180	CIRT SUPPLIES/EQUIPMENT		200.00
	TOTAL ZONING	\$	170,807.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03600	BUILDING		
010-010-03600-01010	PERSONNEL	\$	115,098.00
010-010-03600-01110	SOCIAL SECURITY		8,805.00
010-010-03600-01120	RETIREMENT		10,808.00
010-010-03600-01130	INSURANCE		20,733.00
010-010-03600-01200	WORKMENS COMPENSATION		3,098.00
010-010-03600-02170	VEHICLES INSURANCE		1,175.00
010-010-03600-02240	MEMBERSHIPS & DUES		500.00
010-010-03600-02250	OFFICE EXPENSE		5,100.00
010-010-03600-02260	POSTAGE		500.00
010-010-03600-02270	PRINTING		600.00
010-010-03600-02350	SUBSCRIPTIONS & BOOKS		600.00
010-010-03600-02360	TELEPHONE		2,000.00
010-010-03600-02370	TRAINING		2,500.00
010-010-03600-02380	TRAVEL		425.00
010-010-03600-02390	SUBSISTENCE		425.00
010-010-03600-03130	FUEL		4,000.00
010-010-03600-04070	CAPITAL OUTLAY		32,784.00
	TOTAL BUILDING DEPARTMENT	\$	209,151.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
03700	GIS		
010-010-03700-01010	PERSONNEL	\$	34,739.00
010-010-03700-01020	OVERTIME		1,000.00
010-010-03700-01110	SOCIAL SECURITY		2,658.00
010-010-03700-01120	RETIREMENT		3,262.00
010-010-03700-01130	INSURANCE		5,746.00
010-010-03700-01200	WORKMENS COMPENSATION		108.00
010-010-03700-02000	ADVERTISING		100.00
010-010-03700-02050	CONTRACTED MAINTENANCE		66,600.00
010-010-03700-02240	MEMBERSHIPS & DUES		75.00
010-010-03700-02250	OFFICE EXPENSE		4,000.00
010-010-03700-02260	POSTAGE		211.00
010-010-03700-02370	TRAINING		2,250.00
010-010-03700-02380	TRAVEL		400.00
010-010-03700-02390	SUBSISTENCE		1,070.00
	TOTAL GIS	\$	122,219.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
04200	REGISTRATION & ELECTION		
010-010-04200-01010	PERSONNEL	\$	58,990.00
010-010-04200-01011	PRECINCT PERSONNEL		9,000.00
010-010-04200-01012	BOARD MEMBERS		18,433.00
010-010-04200-01110	SOCIAL SECURITY		4,513.00
010-010-04200-01120	RETIREMENT		5,539.00
010-010-04200-01130	INSURANCE		4,448.00
010-010-04200-01200	WORKMENS COMPENSATION		183.00
010-010-04200-02000	ADVERTISING		1,500.00
010-010-04200-02050	CONTRACTED MAINTENANCE		18,000.00
010-010-04200-02100	UTILITIES		8,400.00
010-010-04200-02240	MEMBERSHIPS & DUES		180.00
010-010-04200-02250	OFFICE EXPENSE		2,975.00
010-010-04200-02251	OFFICE SPACE LEASE		28,260.00
010-010-04200-02260	POSTAGE		6,000.00
010-010-04200-02270	PRINTING		4,375.00
010-010-04200-02310	SUPPLIES		3,000.00
010-010-04200-02360	TELEPHONE		6,148.00
010-010-04200-02366	COMMUNICATIONS EQUIPMENT		11,117.00
010-010-04200-02370	TRAINING		1,800.00
010-010-04200-02380	TRAVEL		2,125.00
010-010-04200-02390	SUBSISTENCE		2,125.00
	TOTAL REGISTRATION & ELECTION	\$	197,111.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05100	CIVIL AND CRIMINAL COURT		
010-010-05100-01014	PERSONNEL BALIFF	\$	28,000.00
010-010-05100-01040	JURY FEES		35,000.00
010-010-05100-02000	ADVERTISING		900.00
010-010-05100-02050	CONTRACTED MAINTENANCE		2,500.00
010-010-05100-02250	OFFICE EXPENSE		5,000.00
010-010-05100-02260	POSTAGE		4,000.00
010-010-05100-02270	PRINTING		1,000.00
010-010-05100-02360	TELEPHONE		3,500.00
010-010-05100-02365	TELEPHONE - DJJ		1,500.00
	TOTAL CIVIL & CRIMINAL COURT	\$	81,400.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05110	SOLICITORS OFFICE		
010-010-05110-02020	QTRLY PAYMENTS	\$	88,580.00
	TOTAL SOLICITORS OFFICE	\$	88,580.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05200	CLERK OF COURT		
010-010-05200-01010	PERSONNEL	\$	184,021.00
010-010-05200-01110	SOCIAL SECURITY		14,078.00
010-010-05200-01120	RETIREMENT		17,280.00
010-010-05200-01130	INSURANCE		22,238.00
010-010-05200-01200	WORKMENS COMPENSATION		2,410.00
010-010-05200-02040	BOOKBINDING		5,000.00
010-010-05200-02050	CONTRACTED MAINTENANCE		78,000.00
010-010-05200-02240	MEMBERSHIPS & DUES		125.00
010-010-05200-02250	OFFICE EXPENSE		4,000.00
010-010-05200-02260	POSTAGE		25,000.00
010-010-05200-02270	PRINTING		5,000.00
010-010-05200-02360	TELEPHONE		4,000.00
010-010-05200-02370	TRAINING		500.00
010-010-05200-02380	TRAVEL		1,360.00
010-010-05200-02390	SUBSISTENCE		1,700.00
	TOTAL CLERK OF COURT	\$	364,712.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05210	FAMILY COURT		
010-010-05210-01010	PERSONNEL	\$	122,879.00
010-010-05210-01110	SOCIAL SECURITY		9,400.00
010-010-05210-01120	RETIREMENT		11,538.00
010-010-05210-01130	INSURANCE		25,990.00
010-010-05210-01200	WORKMENS COMPENSATION		381.00
010-010-05210-02050	CONTRACTED MAINTENANCE		22,000.00
010-010-05210-02250	OFFICE EXPENSE		3,400.00
010-010-05210-02260	POSTAGE		8,000.00
010-010-05210-02270	PRINTING		14,000.00
010-010-05210-02360	TELEPHONE		3,500.00
010-010-05210-02370	TRAINING		1,500.00
	TOTAL FAMILY COURT	\$	222,588.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05300	PROBATE JUDGE		
010-010-05300-01010	PERSONNEL	\$	162,623.00
010-010-05300-01110	SOCIAL SECURITY		12,441.00
010-010-05300-01120	RETIREMENT		16,849.00
010-010-05300-01130	INSURANCE		21,543.00
010-010-05300-01200	WORKMENS COMPENSATION		2,304.00
010-010-05300-02000	ADVERTISING		200.00
010-010-05300-02050	CONTRACTED MAINTENANCE		8,000.00
010-010-05300-02240	MEMBERSHIPS & DUES		470.00
010-010-05300-02250	OFFICE EXPENSE		7,500.00
010-010-05300-02260	POSTAGE		2,300.00
010-010-05300-02270	PRINTING		600.00
010-010-05300-02360	TELEPHONE		2,300.00
010-010-05300-02370	TRAINING		2,160.00
010-010-05300-02380	TRAVEL		4,897.00
	TOTAL PROBATE JUDGE	\$	244,187.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05400	PROBATION PARDON & PAROLE		
010-010-05400-02290	RENT	\$	49.00
010-010-05400-02360	TELEPHONE		2,000.00
	TOTAL PROBATION PARDON & PAROLE	\$	2,049.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05500	PUBLIC DEFENDER		
010-010-05500-01010	PERSONNEL	\$	48,084.00
010-010-05500-01110	SOCIAL SECURITY		3,678.00
010-010-05500-01120	RETIREMENT		4,515.00
010-010-05500-01130	INSURANCE		8,547.00
010-010-05500-01200	WORKMENS COMPENSATION		178.00
010-010-05500-02080	COPIER MACHINE		2,350.00
010-010-05500-02250	OFFICE EXPENSE		600.00
010-010-05500-02260	POSTAGE		900.00
010-010-05500-02370	TRAINING		1,500.00
	TOTAL PUBLIC DEFENDER	\$	70,352.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05600	CORONER		
010-010-05600-01010	PERSONNEL	\$	42,588.00
010-010-05600-01110	SOCIAL SECURITY		2,340.00
010-010-05600-01120	RETIREMENT		3,527.00
010-010-05600-01130	INSURANCE		7,450.00
010-010-05600-01200	WORKMENS COMPENSATION		1,474.00
010-010-05600-02050	CONTRACTED MAINTENANCE		1,700.00
010-010-05600-02170	VEHICLES INSURANCE		1,330.00
010-010-05600-02240	MEMBERSHIPS & DUES		500.00
010-010-05600-02250	OFFICE EXPENSE		935.00
010-010-05600-02260	POSTAGE		132.00
010-010-05600-02360	TELEPHONE		1,405.00
010-010-05600-02370	TRAINING		500.00
010-010-05600-02380	TRAVEL		850.00
010-010-05600-02390	SUBSISTENCE		1,600.00
010-010-05600-03130	FUEL		5,200.00
010-010-05600-03160	SUPPLIES		3,350.00
010-010-05600-03280	UNIFORMS		500.00
010-010-05600-03300	POST MORTEMS		42,565.00
	TOTAL CORONER	\$	117,946.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05700	CENTRAL COURT		
010-010-05700-01010	PERSONNEL	\$	232,617.00
010-010-05700-01040	JURY FEES		23,000.00
010-010-05700-01110	SOCIAL SECURITY		17,795.00
010-010-05700-01120	RETIREMENT		24,446.00
010-010-05700-01130	INSURANCE		44,174.00
010-010-05700-01200	WORKMENS COMPENSATION		727.00
010-010-05700-02000	ADVERTISING		100.00
010-010-05700-02050	CONTRACTED MAINTENANCE		3,000.00
010-010-05700-02070	CONSULTING & TECH FEES		3,200.00
010-010-05700-02240	MEMBERSHIPS & DUES		240.00
010-010-05700-02250	OFFICE EXPENSE		8,220.00
010-010-05700-02260	POSTAGE		10,420.00
010-010-05700-02270	PRINTING		900.00
010-010-05700-02360	TELEPHONE		2,500.00
010-010-05700-02370	TRAINING		1,017.00
010-010-05700-02380	TRAVEL		1,275.00
010-010-05700-02390	SUBSISTENCE		5,212.00
	TOTAL CENTRAL COURT	\$	378,843.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05710	MAGISTRATE JOHNSON		
010-010-05710-01010	PERSONNEL	\$	13,678.00
010-010-05710-01110	SOCIAL SECURITY		1,046.00
010-010-05710-01120	RETIREMENT		1,577.00
010-010-05710-01130	INSURANCE		4,448.00
010-010-05710-01200	WORKMENS COMPENSATION		335.00
010-010-05710-02250	OFFICE EXPENSE		425.00
010-010-05710-02260	POSTAGE		100.00
010-010-05710-02270	PRINTING		200.00
010-010-05710-02360	TELEPHONE		1,500.00
010-010-05710-02370	TRAINING		800.00
010-010-05710-02380	TRAVEL		680.00
	TOTAL MAGISTRATE JOHNSON	\$	24,789.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05730	MAGISTRATE LAIL		
010-010-05730-01010	PERSONNEL	\$	11,536.00
010-010-05730-01110	SOCIAL SECURITY		1,275.00
010-010-05730-01120	RETIREMENT		1,330.00
010-010-05730-01130	INSURANCE		8,547.00
010-010-05730-01200	WORKMENS COMPENSATION		317.00
010-010-05730-02240	MEMBERSHIPS & DUES		150.00
010-010-05730-02250	OFFICE EXPENSE		680.00
010-010-05730-02260	POSTAGE		300.00
010-010-05730-02360	TELEPHONE		1,740.00
010-010-05730-02370	TRAINING		1,500.00
010-010-05730-02380	TRAVEL		1,275.00
	TOTAL MAGISTRATE LAIL	\$	28,650.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
05750	MAGISTRATE JAYROE		
010-010-05750-01010	PERSONNEL	\$	18,937.00
010-010-05750-01022	CONTRACTED PERSONNEL		5,000.00
010-010-05750-01110	SOCIAL SECURITY		1,449.00
010-010-05750-01120	RETIREMENT		2,183.00
010-010-05750-01130	INSURANCE		8,547.00
010-010-05750-01200	WORKMENS COMPENSATION		521.00
010-010-05750-02240	MEMBERSHIPS & DUES		100.00
010-010-05750-02250	OFFICE EXPENSE		1,802.00
010-010-05750-02260	POSTAGE		150.00
010-010-05750-02290	RENT		900.00
010-010-05750-02360	TELEPHONE		480.00
010-010-05750-02370	TRAINING		250.00
010-010-05750-02380	TRAVEL		850.00
	TOTAL MAGISTRATE JAYROE	\$	41,169.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND	
010	COUNTY OPERATING	
06100	SHERIFF	
010-010-06100-01010	PERSONNEL	\$ 1,667,393.00
010-010-06100-01020	OVERTIME	98,976.00
010-010-06100-01021	GRANT MATCH FUNDS	3,750.00
010-010-06100-01024	PART TIME PERSONNEL	3,780.00
010-010-06100-01110	SOCIAL SECURITY	127,556.00
010-010-06100-01120	RETIREMENT	201,800.00
010-010-06100-01130	INSURANCE	233,196.00
010-010-06100-01200	WORKMENS COMPENSATION	63,313.00
010-010-06100-02000	ADVERTISING	200.00
010-010-06100-02050	CONTRACTED MAINTENANCE	50,000.00
010-010-06100-02070	CONSULTING & TECH FEES	500.00
010-010-06100-02090	NON SALARY LEGALS	1,000.00
010-010-06100-02170	VEHICLES INSURANCE	51,782.00
010-010-06100-02190	BONDS	3,800.00
010-010-06100-02240	MEMBERSHIPS & DUES	3,765.00
010-010-06100-02250	OFFICE EXPENSE	5,100.00
010-010-06100-02260	POSTAGE	1,000.00
010-010-06100-02270	PRINTING	2,980.00
010-010-06100-02280	TRANSPORTATION OF PRISONERS	2,500.00
010-010-06100-02300	RPRS TO VEHICLE	5,000.00
010-010-06100-02360	TELEPHONE	5,175.00
010-010-06100-02370	TRAINING	1,720.00
010-010-06100-02380	TRAVEL	510.00
010-010-06100-02390	SUBSISTENCE	3,596.00
010-010-06100-03000	AMMO & GUNS	3,645.00
010-010-06100-03060	CLEANING SUPPLIES	500.00
010-010-06100-03130	FUEL	224,009.00

**APPROVED BUDGET
FY 2010-2011**

**010 GENERAL FUND
010 COUNTY OPERATING
06100 SHERIFF (CONTINUED)**

010-010-06100-03140	MEDICAL	1,250.00
010-010-06100-03150	PHOTO SUPPLIES	2,300.00
010-010-06100-03170	POLICE SUPPLIES	4,250.00
010-010-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,500.00
010-010-06100-03280	UNIFORMS	25,000.00
010-010-06100-03290	SPECIAL LAW ENFORCEMENT	1,250.00
010-010-06100-03310	SUPPLIES	3,355.00
010-010-06100-03320	PROJECT NEAR	1,000.00
010-010-06100-03330	CRIME PREVENTION	1,000.00
010-010-06100-03340	SCHOOL SAFETY EDUCATION	5,000.00
010-010-06100-03350	BOOKS, SUBSCRIPTIONS	474.00
010-010-06100-04070	CAPITAL OUTLAY	175,000.00
010-010-06100-04100	OTHER EQUIPMENT	10,000.00
	TOTAL SHERIFF	\$ 2,999,925.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
06111	SCHOOL RESOURCE OFFICERS		
010-010-06111-01010	PERSONNEL	\$	225,719.00
010-010-06111-01110	SOCIAL SECURITY		17,268.00
010-010-06111-01120	RETIREMENT		26,025.00
010-010-06111-01130	INSURANCE		23,537.00
010-010-06111-01200	WORKMENS COMPENSATION		7,810.00
	TOTAL SCHOOL RESOURCE OFFICERS	\$	300,359.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
06200	CORRECTIONS		
010-010-06200-01010	PERSONNEL	\$	811,454.00
010-010-06200-01020	OVERTIME		69,167.00
010-010-06200-01110	SOCIAL SECURITY		67,367.00
010-010-06200-01120	RETIREMENT		101,536.00
010-010-06200-01130	INSURANCE		193,261.00
010-010-06200-01200	WORKMENS COMPENSATION		35,232.00
010-010-06200-02000	ADVERTISING		400.00
010-010-06200-02050	CONTRACTED MAINTENANCE		45,000.00
010-010-06200-02100	UTILITIES		79,000.00
010-010-06200-02170	VEHICLES INSURANCE		2,500.00
010-010-06200-02240	MEMBERSHIPS & DUES		252.00
010-010-06200-02250	OFFICE EXPENSE		3,825.00
010-010-06200-02260	POSTAGE		190.00
010-010-06200-02270	PRINTING		1,000.00
010-010-06200-02360	TELEPHONE		3,300.00
010-010-06200-02370	TRAINING		1,500.00
010-010-06200-02371	TRAINING - MEDICAL		500.00
010-010-06200-02380	TRAVEL		4,305.00
010-010-06200-02390	SUBSISTENCE		4,305.00
010-010-06200-03000	AMMO & GUNS		1,000.00
010-010-06200-03020	BEDDING		4,000.00
010-010-06200-03050	CHEMICALS		2,560.00
010-010-06200-03060	CLEANING SUPPLIES		5,000.00
010-010-06200-03110	FOOD		153,200.00
010-010-06200-03130	FUEL	\$	2,528.00
010-010-06200-03140	MEDICAL		182,343.00
010-010-06200-03160	SUPPLIES		1,500.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND	
010	COUNTY OPERATING	
06200	CORRECTIONS (CONTINUED)	
010-010-06200-03170	POLICE SUPPLIES	1,000.00
010-010-06200-03280	UNIFORMS	6,500.00
010-010-06200-03281	UNIFORMS - CORRECTIONS-INMATES	10,055.00
010-010-06200-04000	DYS JUVENILE	5,650.00
010-010-06200-04060	CORRECTIONS - KITCHEN SUPPLIES	1,500.00
010-010-06200-04100	OTHER EQUIPMENT	9,000.00
010-010-06200-04120	CORRECTIONS - PHOTO EQUIPMENT	1,350.00
	TOTAL CORRECTIONS	\$ 1,811,280.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
06210	ANIMAL CONTROL		
010-010-06210-01010	PERSONNEL	\$	131,341.00
010-010-06210-01020	OVERTIME		14,000.00
010-010-06210-01110	SOCIAL SECURITY		11,119.00
010-010-06210-01120	RETIREMENT		13,648.00
010-010-06210-01130	INSURANCE		17,985.00
010-010-06210-01200	WORKMENS COMPENSATION		3,853.00
010-010-06210-02000	ADVERTISING		900.00
010-010-06210-02050	CONTRACTED MAINTENANCE		500.00
010-010-06210-02051	RPRS TO EQUIPMENT		1,250.00
010-010-06210-02100	UTILITIES		14,500.00
010-010-06210-02170	VEHICLES INSURANCE		2,500.00
010-010-06210-02240	MEMBERSHIPS & DUES		400.00
010-010-06210-02250	OFFICE EXPENSE		6,200.00
010-010-06210-02260	POSTAGE		275.00
010-010-06210-02290	RENT		3,651.00
010-010-06210-02300	RPRS TO VEHICLE		4,000.00
010-010-06210-02310	SUPPLIES		1,500.00
010-010-06210-02340	REPAIRS TO RADIO		250.00
010-010-06210-02360	TELEPHONE		3,800.00
010-010-06210-02366	COMMUNICATIONS EQUIPMENT		1,200.00
010-010-06210-02370	TRAINING		1,500.00
010-010-06210-02380	TRAVEL		300.00
010-010-06210-02390	SUBSISTENCE		1,400.00
010-010-06210-03060	CLEANING SUPPLIES		2,400.00
010-010-06210-03110	FOOD	\$	4,000.00
010-010-06210-03130	FUEL		14,000.00
010-010-06210-03140	MEDICAL		26,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND	
010	COUNTY OPERATING	
06210	ANIMAL CONTROL	
010-010-06210-03141	MEDICINES	23,000.00
010-010-06210-03144	ANIMAL CONTROL - EUTHANASIA	9,000.00
010-010-06210-03230	TOOLS	1,600.00
010-010-06210-03280	UNIFORMS	2,700.00
010-010-06210-04070	CAPITAL OUTLAY	5,213.00
	TOTAL ANIMAL CONTROL	\$ 323,985.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
07100	PUBLIC SAFETY		
010-010-07100-01010	PERSONNEL	\$	90,848.00
010-010-07100-01110	SOCIAL SECURITY		6,950.00
010-010-07100-01120	RETIREMENT		8,531.00
010-010-07100-01130	INSURANCE		10,993.00
010-010-07100-01200	WORKMENS COMPENSATION		202.00
010-010-07100-02050	CONTRACTED MAINTENANCE		7,064.00
010-010-07100-02170	VEHICLES INSURANCE		1,950.00
010-010-07100-02240	MEMBERSHIPS & DUES		100.00
010-010-07100-02250	OFFICE EXPENSE		1,615.00
010-010-07100-02260	POSTAGE		177.00
010-010-07100-02270	PRINTING		100.00
010-010-07100-02300	RPRS TO VEHICLE		500.00
010-010-07100-02320	REPAIRS EQUIPMENT		500.00
010-010-07100-02360	TELEPHONE		2,556.00
010-010-07100-02370	TRAINING		1,000.00
010-010-07100-02380	TRAVEL		383.00
010-010-07100-03130	FUEL		1,300.00
010-010-07100-03150	PHOTO SUPPLIES		100.00
	TOTAL PUBLIC SAFETY	\$	134,869.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
07200	COMMUNICATIONS		
010-010-07200-01010	PERSONNEL	\$	408,297.00
010-010-07200-01020	OVERTIME		65,000.00
010-010-07200-01110	SOCIAL SECURITY		36,207.00
010-010-07200-01120	RETIREMENT		44,442.00
010-010-07200-01130	INSURANCE		70,271.00
010-010-07200-01200	WORKMENS COMPENSATION		1,467.00
010-010-07200-02000	ADVERTISING		200.00
010-010-07200-02050	CONTRACTED MAINTENANCE		52,144.00
010-010-07200-02240	MEMBERSHIPS & DUES		150.00
010-010-07200-02250	OFFICE EXPENSE		5,525.00
010-010-07200-02260	POSTAGE		44.00
010-010-07200-02270	PRINTING		140.00
010-010-07200-02360	TELEPHONE		3,700.00
010-010-07200-02370	TRAINING		1,950.00
010-010-07200-02380	TRAVEL		638.00
010-010-07200-02390	SUBSISTENCE		935.00
010-010-07200-04100	OTHER EQUIPMENT		37,500.00
	TOTAL COMMUNICATIONS	\$	728,610.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
07300	BOARD OF RESCUE SQUADS		
010-010-07300-01200	WORKMENS COMPENSATION	\$	22,677.00
010-010-07300-02050	CONTRACTED MAINTENANCE		13,000.00
010-010-07300-02100	UTILITIES		28,800.00
010-010-07300-02170	VEHICLES INSURANCE		22,000.00
010-010-07300-02300	RPRS TO VEHICLE		10,000.00
010-010-07300-02301	REPAIRS TO LAWN MOWERS, ETC		5,000.00
010-010-07300-02360	TELEPHONE		8,400.00
010-010-07300-02370	TRAINING		15,000.00
010-010-07300-03130	FUEL		18,125.00
010-010-07300-03140	MEDICAL		25,000.00
010-010-07300-03142	RESCUE SUPPLIES		35,000.00
010-010-07300-04040	FIRE & RESCUE SUPPLIES		20,000.00
010-010-07300-04070	CAPITAL OUTLAY		209,111.00
	TOTAL BOARD OF RESCUE SQUADS	\$	432,113.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
07400	HAZ MAT		
010-010-07400-02050	CONTRACTED MAINTENANCE	\$	1,125.00
010-010-07400-02250	OFFICE EXPENSE		75.00
010-010-07400-02340	REPAIRS TO RADIO		450.00
010-010-07400-02360	TELEPHONE		350.00
010-010-07400-02370	TRAINING		1,950.00
010-010-07400-02371	TRAINING - MEDICAL		3,350.00
010-010-07400-03060	CLEANING SUPPLIES		50.00
010-010-07400-03130	FUEL		100.00
010-010-07400-03131	DIESEL FUEL		150.00
010-010-07400-03160	SUPPLIES		125.00
010-010-07400-03310	SUPPLIES		75.00
010-010-07400-04040	FIRE & RESCUE SUPPLIES		6,335.00
010-010-07400-04070	CAPITAL OUTLAY		20,087.00
	TOTAL HAZ MAT	\$	34,222.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
07500	BOARD OF RURAL FIRE CONTROL		
010-010-07500-01010	PERSONNEL	\$	52,973.00
010-010-07500-01110	SOCIAL SECURITY		4,052.00
010-010-07500-01120	RETIREMENT		4,974.00
010-010-07500-01130	INSURANCE		8,547.00
010-010-07500-01200	WORKMENS COMPENSATION		21,212.00
010-010-07500-02000	ADVERTISING		500.00
010-010-07500-02021	CONTRACTED SERVICES		30,000.00
010-010-07500-02030	SHARED REVENUE MUNICIPALITIES		234,135.00
010-010-07500-02050	CONTRACTED MAINTENANCE		3,000.00
010-010-07500-02100	UTILITIES		61,600.00
010-010-07500-02170	VEHICLES INSURANCE		51,161.00
010-010-07500-02250	OFFICE EXPENSE		500.00
010-010-07500-02260	POSTAGE		100.00
010-010-07500-02300	RPRS TO VEHICLE		30,000.00
010-010-07500-02320	REPAIRS EQUIPMENT		15,000.00
010-010-07500-02340	REPAIRS TO RADIO		10,000.00
010-010-07500-02370	TRAINING		1,500.00
010-010-07500-03060	CLEANING SUPPLIES		1,500.00
010-010-07500-03130	FUEL		33,664.00
010-010-07500-03140	MEDICAL		39,000.00
010-010-07500-04040	FIRE & RESCUE SUPPLIES		14,000.00
010-010-07500-04070	CAPITAL OUTLAY		238,958.00
	TOTAL BOARD OF RURAL FIRE CONTROL	\$	856,376.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
07600	LAKE MURRAY PUBLIC SAFETY COMPLEX		
010-010-07600-02100	UTILITIES	\$	9,000.00
010-010-07600-02360	TELEPHONE		700.00
	TOTAL LAKE MURRAY PUBLIC SAFETY	\$	9,700.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08100	PUBLIC WORKS		
010-010-08100-01010	PERSONNEL	\$	545,172.00
010-010-08100-01020	OVERTIME		9,360.00
010-010-08100-01110	SOCIAL SECURITY		41,706.00
010-010-08100-01120	RETIREMENT		51,192.00
010-010-08100-01130	INSURANCE		131,888.00
010-010-08100-01200	WORKMENS COMPENSATION		46,425.00
010-010-08100-02000	ADVERTISING		500.00
010-010-08100-02050	CONTRACTED MAINTENANCE		30,000.00
010-010-08100-02100	UTILITIES		5,600.00
010-010-08100-02170	VEHICLES INSURANCE		31,000.00
010-010-08100-02240	MEMBERSHIPS & DUES		500.00
010-010-08100-02250	OFFICE EXPENSE		4,500.00
010-010-08100-02260	POSTAGE		350.00
010-010-08100-02270	PRINTING		300.00
010-010-08100-02300	RPRS TO VEHICLE		6,000.00
010-010-08100-02310	SUPPLIES		3,500.00
010-010-08100-02320	REPAIRS EQUIPMENT		25,000.00
010-010-08100-02340	REPAIRS TO RADIO		500.00
010-010-08100-02360	TELEPHONE		5,300.00
010-010-08100-02366	COMMUNICATIONS EQUIPMENT		4,200.00
010-010-08100-02370	TRAINING		4,760.00
010-010-08100-02380	TRAVEL		610.00
010-010-08100-02390	SUBSISTENCE		2,500.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND	
010	COUNTY OPERATING	
08100	PUBLIC WORKS (CONTINUED)	
010-010-08100-03030	BRIDGE MATERIALS	15,000.00
010-010-08100-03060	CLEANING SUPPLIES	\$ 200.00
010-010-08100-03100	AGRICULTURAL SUPPLIES - SEED,	3,000.00
010-010-08100-03130	FUEL	28,000.00
010-010-08100-03131	DIESEL FUEL	75,000.00
010-010-08100-03160	SUPPLIES	5,450.00
010-010-08100-03190	GRAVEL	148,500.00
010-010-08100-03191	ASPHALT	10,000.00
010-010-08100-03200	PIPE	15,000.00
010-010-08100-03230	TOOLS	3,000.00
010-010-08100-03240	ROAD SIGNS	4,500.00
010-010-08100-03241	219 BEAUTIFICATION PROJECT	25,000.00
010-010-08100-03280	UNIFORMS	8,800.00
010-010-08100-04070	CAPITAL OUTLAY	135,052.00
010-010-08100-04090	ROAD PAVING, ETC. LAND IMPROVE	102,500.00
010-010-08100-04100	OTHER EQUIPMENT	8,500.00
	TOTAL PUBLIC WORKS	\$ 1,538,365.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08111	COLLECTIONS		
010-010-08111-01010	PERSONNEL	\$	55,736.00
010-010-08111-01020	OVERTIME		750.00
010-010-08111-01110	SOCIAL SECURITY		4,264.00
010-010-08111-01120	RETIREMENT		5,304.00
010-010-08111-01130	INSURANCE		10,993.00
010-010-08111-01200	WORKMENS COMPENSATION		7,853.00
010-010-08111-02000	ADVERTISING		500.00
010-010-08111-02021	CONTRACTED SERVICES		276,500.00
010-010-08111-02050	CONTRACTED MAINTENANCE		380,000.00
010-010-08111-02051	RPRS TO EQUIPMENT		5,000.00
010-010-08111-02100	UTILITIES		22,150.00
010-010-08111-02170	VEHICLES INSURANCE		4,000.00
010-010-08111-02240	MEMBERSHIPS & DUES		150.00
010-010-08111-02250	OFFICE EXPENSE		1,275.00
010-010-08111-02260	POSTAGE		300.00
010-010-08111-02270	PRINTING		500.00
010-010-08111-02310	SUPPLIES		1,500.00
010-010-08111-02340	REPAIRS TO RADIO		250.00
010-010-08111-02360	TELEPHONE		5,000.00
010-010-08111-02370	TRAINING		890.00
010-010-08111-02380	TRAVEL		328.00
010-010-08111-02390	SUBSISTENCE		1,700.00
010-010-08111-03060	CLEANING SUPPLIES		500.00
010-010-08111-03130	FUEL		4,800.00
010-010-08111-03131	DIESEL FUEL	\$	3,500.00
010-010-08111-03160	SUPPLIES		500.00
010-010-08111-03230	TOOLS		1,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND	
010	COUNTY OPERATING	
08111	COLLECTIONS	
010-010-08111-03240	ROAD SIGNS	500.00
010-010-08111-04070	CAPITAL OUTLAY	6,250.00
	TOTAL COLLECTIONS	\$ 801,993.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08112	TRANSFER STATION		
010-010-08112-01010	PERSONNEL	\$	23,740.00
010-010-08112-01020	OVERTIME		1,560.00
010-010-08112-01110	SOCIAL SECURITY		1,935.00
010-010-08112-01120	RETIREMENT		2,376.00
010-010-08112-01130	INSURANCE		4,448.00
010-010-08112-01200	WORKMENS COMPENSATION		78.00
010-010-08112-02021	CONTRACTED SERVICES		1,309,123.00
010-010-08112-02051	RPRS TO EQUIPMENT		10,000.00
010-010-08112-02061	CONTRACTED SERVICES/TIRES		13,000.00
010-010-08112-02100	UTILITIES		12,000.00
010-010-08112-02101	SEWER DISPOSAL		3,500.00
010-010-08112-02250	OFFICE EXPENSE		350.00
010-010-08112-02290	RENT		4,200.00
010-010-08112-02310	SUPPLIES		4,000.00
010-010-08112-03060	CLEANING SUPPLIES		1,000.00
010-010-08112-04080	OFFICE FURNITURE/EQUIPMENT		1,500.00
010-010-08112-04100	OTHER EQUIPMENT		15,440.00
010-010-08112-04180	TRANSFER STATION CAPITAL		10,000.00
	TOTAL TRANSFER STATION	\$	1,418,250.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08120	VEHICLE SERVICES		
010-010-08120-02021	CONTRACTED SERVICES	\$	482,991.00
010-010-08120-02100	UTILITIES		13,000.00
010-010-08120-03130	FUEL		4,000.00
010-010-08120-03230	TOOLS		500.00
	TOTAL VEHICLES SERVICES	\$	500,491.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08130	BUILDING MAINTENANCE		
010-010-08130-01010	PERSONNEL	\$	66,574.00
010-010-08130-01110	SOCIAL SECURITY		5,093.00
010-010-08130-01120	RETIREMENT		6,251.00
010-010-08130-01130	INSURANCE		10,194.00
010-010-08130-01200	WORKMENS COMPENSATION		4,664.00
010-010-08130-02050	CONTRACTED MAINTENANCE		12,000.00
010-010-08130-02100	UTILITIES		162,016.00
010-010-08130-02170	VEHICLES INSURANCE		1,529.00
010-010-08130-02310	SUPPLIES		55,500.00
010-010-08130-02360	TELEPHONE		1,586.00
010-010-08130-02390	SUBSISTENCE		85.00
010-010-08130-03130	FUEL		2,957.00
010-010-08130-03230	TOOLS		700.00
010-010-08130-03280	UNIFORMS		1,200.00
010-010-08130-04150	CAPITAL REPAIRS BLDGS		50,000.00
	TOTAL BUILDING MAINTENANCE	\$	380,349.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08140	COMMUNITY HALL		
010-010-08140-02050	CONTRACTED MAINTENANCE	\$	5,500.00
010-010-08140-02100	UTILITIES		11,630.00
010-010-08140-02210	INSURANCE COUNTY BUILDINGS		1,440.00
010-010-08140-02312	REPAIRS TO BLDGS		20,000.00
	TOTAL COMMUNITY HALL	\$	38,570.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08160	CUSTODIAN		
010-010-08160-01010	PERSONNEL	\$	28,000.00
010-010-08160-01110	SOCIAL SECURITY		2,629.00
010-010-08160-01120	RETIREMENT		2,142.00
010-010-08160-01130	INSURANCE		4,448.00
010-010-08160-01200	WORKMENS COMPENSATION		4,319.00
010-010-08160-02051	RPRS TO EQUIPMENT		500.00
010-010-08160-02170	VEHICLES INSURANCE		675.00
010-010-08160-02360	TELEPHONE		660.00
010-010-08160-03050	CHEMICALS		571.00
010-010-08160-03060	CLEANING SUPPLIES		22,645.00
010-010-08160-03130	FUEL		2,275.00
010-010-08160-03230	TOOLS		50.00
	TOTAL CUSTODIAN	\$	68,914.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08170	FAIRGROUNDS		
010-010-08170-02050	CONTRACTED MAINTENANCE	\$	840.00
010-010-08170-02100	UTILITIES		9,550.00
010-010-08170-02210	INSURANCE COUNTY BUILDINGS		5,739.00
010-010-08170-02312	REPAIRS TO BLDGS		20,000.00
	TOTAL FAIRGROUNDS	\$	36,129.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
08180	HELENA COMMUNITY CENTER		
010-010-08180-02050	CONTRACTED MAINTENANCE	\$	500.00
010-010-08180-02100	UTILITIES		4,800.00
010-010-08180-02210	INSURANCE COUNTY BUILDINGS		328.00
010-010-08180-02312	REPAIRS TO BLDGS		500.00
	TOTAL HELENA COMMUNITY CENTER	\$	6,128.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
09200	CMRPC		
010-010-09200-02240	MEMBERSHIPS & DUES	\$	19,146.00
	TOTAL CMRPC	\$	19,146.00

**APPROVED BUDGET
FY 2010-2011**

010 GENERAL FUND

010 GENERAL FUND

09210 CENTRAL ALLIANCE

010-010-09200-02240 MEMBERSHIPS & DUES \$ 72,000.00

TOTAL CENTRAL ALLIANCE \$ 72,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	GENERAL FUND		
09210	ECONOMIC DEVELOPMENT		
010-010-09310-01010	PERSONNEL	\$	74,881.00
010-010-09310-01110	SOCIAL SECURITY		5,728.00
010-010-09310-01120	RETIREMENT		7,031.00
010-010-09310-01130	INSURANCE		4,448.00
010-010-09310-01200	WORKMENS COMPENSATION		2,059.00
010-010-09310-02001	ECONOMIC DEVELOPMENT		25,000.00
010-010-09310-02050	CONTRACTED MAINTENANCE		40,000.00
010-010-09310-02240	MEMBERSHIPS & DUES		820.00
010-010-09310-02250	OFFICE EXPENSE		4,000.00
010-010-09310-02260	POSTAGE		500.00
010-010-09310-02270	PRINTING		2,000.00
010-010-09310-02350	SUBSCRIPTIONS & BOOKS		200.00
010-010-09310-02360	TELEPHONE		3,100.00
010-010-09310-02370	TRAINING		1,240.00
010-010-09310-02380	TRAVEL		6,000.00
010-010-09310-02390	SUBSISTENCE		4,679.00
	TOTAL ECONOMIC DEVELOPMENT	\$	181,686.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
11100	CLEMSON EXTENSION		
010-010-11100-01010	PERSONNEL	\$	25,500.00
010-010-11100-02020	QTRLY PAYMENTS		3,000.00
010-010-11100-02100	UTILITIES		13,500.00
010-010-11100-02251	OFFICE SPACE LEASE		30,600.00
	TOTAL CLEMSON EXTENSION	\$	72,600.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
11300	NAT'L FORESTRY FUND - SCHOOL		
010-010-11300-02020	QTRLY PAYMENTS	\$	70,000.00
	TOTAL NAT'L FORESTRY FUND - SCHOOL	\$	70,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
11400	SOIL & WATER CONSERVATION DISTRICT		
010-010-11400-01010	PERSONNEL	\$	33,746.00
010-010-11400-02020	QTRLY PAYMENTS		28,000.00
	TOTAL CONSERVATION DISTRICT	\$	61,746.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
12100	HEALTH DEPARTMENT		
010-010-12100-02360	TELEPHONE	\$	2,000.00
010-010-12100-03141	MEDICINES		2,550.00
	TOTAL HEALTH DEPARTMENT	\$	4,550.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
12200	BECKMAN MENTAL HEALTH		
010-010-12200-02020	QTRLY PAYMENTS	\$	12,750.00
	TOTAL BECKMAN MENTAL HEALTH	\$	12,750.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
12300	WESTVIEW BEHAVIORAL		
010-010-12300-02020	QTRLY PAYMENTS	\$	19,278.00
010-010-12300-02360	TELEPHONE		4,052.00
	TOTAL WESTVIEW BEHAVIORAL	\$	23,330.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13100	DSS		
010-010-13100-02100	UTILITIES	\$	52,500.00
010-010-13100-02250	OFFICE EXPENSE		200.00
010-010-13100-02290	RENT		70.00
010-010-13100-02360	TELEPHONE		5,000.00
010-010-13100-06020	EMERGENCY FUND - DSS ONLY		5,000.00
010-010-13100-06021	DSS - PAUPERS FUNERAL		3,000.00
	TOTAL DSS	\$	65,770.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13200	VETERAN AFFAIRS		
010-010-13200-01010	PERSONNEL	\$	88,387.00
010-010-13200-01110	SOCIAL SECURITY		6,762.00
010-010-13200-01120	RETIREMENT		8,300.00
010-010-13200-01130	INSURANCE		17,705.00
010-010-13200-01200	WORKMENS COMPENSATION		1,274.00
010-010-13200-02050	CONTRACTED MAINTENANCE		700.00
010-010-13200-02240	MEMBERSHIPS & DUES		75.00
010-010-13200-02250	OFFICE EXPENSE		1,800.00
010-010-13200-02260	POSTAGE		1,000.00
010-010-13200-02270	PRINTING		100.00
010-010-13200-02350	SUBSCRIPTIONS & BOOKS		50.00
010-010-13200-02360	TELEPHONE		2,600.00
010-010-13200-02370	TRAINING		450.00
010-010-13200-02380	TRAVEL		1,200.00
010-010-13200-02390	SUBSISTENCE		2,500.00
	TOTAL VETERAN AFFAIRS	\$	132,903.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13300	CONCIL ON AGING		
010-010-13300-02020	QTRLY PAYMENTS	\$	40,000.00
	TOTAL COUNCIL ON AGING	\$	40,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13400	NURSING HOME		
010-010-13400-01010	PERSONNEL	\$	205,805.00
010-010-13400-01110	SOCIAL SECURITY		15,744.00
010-010-13400-01120	RETIREMENT		19,325.00
010-010-13400-01130	INSURANCE		17,443.00
010-010-13400-01200	WORKMENS COMPENSATION		8,150.00
	TOTAL NURSING HOME	\$	266,467.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13600	SEXUAL TRAUMA SERVICES		
010-010-13600-02020	QTRLY PAYMENTS	\$	4,250.00
	TOTAL SEXUAL TRAUMA SERVICES	\$	4,250.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13700	SISTERCARE		
010-010-13700-02020	QTRLY PAYMENTS	\$	2,295.00
	TOTAL SISTERCARE	\$	2,295.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND			
010	COUNTY OPERATING			
13800	LITERACY			
010-010-13800-02020	QTRLY PAYMENTS		\$	4,620.00
	TOTAL NEWBERRY COUNTY LITERACY		\$	4,620.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
13900	NEWBERRY OPERA HOUSE		
010-010-13900-02020	QTRLY PAYMENTS	\$	25,000.00
	TOTAL NEWBERRY OPERA HOUSE	\$	25,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14100	AIRPORT		
010-010-14100-01021	GRANT MATCH FUNDS	\$	70,000.00
010-010-14100-02011	CONTINGENCY		10,000.00
010-010-14100-02050	CONTRACTED MAINTENANCE		20,000.00
	TOTAL AIRPORT	\$	100,000.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14210	GOVERNMENTAL ASSO. DUES		
010-010-14210-02240	MEMBERSHIPS & DUES	\$	380.00
	TOTAL GOVERNMENTAL ASSO. DUES	\$	380.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14220	ASSOCIATION OF COUNTIES DUES		
010-010-14220-02240	MEMBERSHIPS & DUES	\$	9,146.00
	TOTAL ASSOCIATION OF COUNTIES	\$	9,146.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14230	NACO DUES		
010-010-14230-02240	MEMBERSHIPS & DUES	\$	742.00
	TOTAL NACO DUES	\$	742.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14240	CHAMBER DUES		
010-010-14240-02240	MEMBERSHIPS & DUES	\$	175.00
	TOTAL CHAMBER DUES	\$	175.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14250	AMBULANCE		
010-010-14250-02050	CONTRACTED MAINTENANCE	\$	1,522.00
010-010-14250-02100	UTILITIES		2,960.00
010-010-14250-02170	VEHICLES INSURANCE		18,350.00
010-010-14250-02300	RPRS TO VEHICLE		10,000.00
010-010-14250-02370	TRAINING		5,400.00
010-010-14250-03130	FUEL		44,396.00
010-010-14250-03280	UNIFORMS		15,000.00
010-010-14250-04070	CAPITAL OUTLAY		238,609.00
	TOTAL AMBULANCE	\$	336,237.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14260	MEDICALLY INDIGENT		
010-010-14260-02020	QTRLY PAYMENTS	\$	92,527.00
	TOTAL MEDICALLY INDIGENT	\$	92,527.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14270	AMBULANCE SERVICE		
010-010-14270-02020	QTRLY PAYMENTS	\$	900,422.00
	TOTAL AMBULANCE SERVICE	\$	900,422.00

**APPROVED BUDGET
FY 2010-2011**

010	GENERAL FUND		
010	COUNTY OPERATING		
14300	RECREATION		
010-010-14300-01010	PERSONNEL	\$	29,413.00
010-010-14300-01110	SOCIAL SECURITY		2,250.00
010-010-14300-01120	RETIREMENT		2,762.00
010-010-14300-01130	INSURANCE		8,547.00
010-010-14300-01200	WORKMENS COMPENSATION		1,203.00
010-010-14300-02020	QTRLY PAYMENTS		91,664.00
	TOTAL RECREATION	\$	135,839.00

**APPROVED BUDGET
FY 2010-2011**

**010 GENERAL FUND
010 COUNTY OPERATING
15000 CONTINGENCY**

010-010-15000-02011	CONTINGENCY	\$ 333,041.00
010-010-15000-04160	CAPITAL/ONE TIME PURCHASES	44,680.00
010-010-15000-04200	VILLAGE CEMETERY	25,000.00
	TOTAL CONTINGENCY	\$ 402,721.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
020	ACCOMMODATIONS TAX		
14400	ACCOMMODATIONS TAX		
020-020-14400-02020	QTRLY PAYMENTS	\$	81,200.00
	TOTAL ACCOMMODATIONS TAX	\$	81,200.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
021	OTHER PROJECTS		
10100	LIBRARY		
020-021-10100-01130	INSURANCE	\$	23,480.00
020-021-10100-01200	WORKMENS COMPENSATION		1,590.00
020-021-10100-02020	QTRLY PAYMENTS		341,018.00
020-021-10100-02011	CONTINGENCY		3,535.00
	TOTAL LIBRARY	\$	369,623.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
021	OTHER PROJECTS		
12400	NEWBERRY DISABILITIES & SPECIAL NEEDS		
020-021-12400-02020	QTRLY PAYMENTS	\$	22,500.00
	TOTAL NBY DISABILITIES & SPECIAL NEEDS		22,500.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
021	OTHER PROJECTS		
14800	PIEDMONT TECHICAL COLLEGE		
020-021-14800-02020	QTRLY PAYMENTS	\$	329,382.00
	TOTAL PIEDMONT TECHNICAL COLLEGE	\$	329,382.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
014	GRANTS		
05210	FAMILY COURT		
020-014-05210-01010	PERSONNEL	\$	38,594.00
	TOTAL FAMILY COURT	\$	38,594.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
014	GRANTS		
06180	SEX OFFENDERS REGISTRY		
020-021-06180-02020	SEX OFFENDERS REGISTRY	\$	900.00
	TOTAL SEX OFFENDERS REGISTRY	\$	900.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
014	GRANTS		
07100	PUBLIC SAFETY GRANT		
020-014-07100-01010	PERSONNEL	\$	8,000.00
020-014-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-014-07100-02360	TELEPHONE		5,000.00
020-014-07100-02361	REPAIRS TO TELEPHONE		500.00
020-014-07100-02370	TRAINING		2,000.00
020-014-07100-03130	FUEL		1,000.00
020-014-07100-04100	OTHER EQUIPMENT		13,000.00
	TOTAL PUBLIC SAFETY GRANT	\$	33,000.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
014	GRANTS		
07300	RESCUE SQUAD GRANT		
020-14-07300-04070	CAPITAL OUTLAY - GRANTS	\$	24,000.00
	TOTAL RESCUE SQUAD GRANTS	\$	24,000.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
014	GRANTS		
08100	PUBLIC WORKS GRANT		
020-014-08100-02070	CONSULTING & TECH FEES	\$	24,000.00
020-014-08100-04090	ROAD PAVING, LAND IMPR.		776,000.00
	TOTAL PUBLIC WORKS GRANT	\$	800,000.00

**APPROVED BUDGET
FY 2010-2011**

020	SPECIAL REVENUE FUND		
014	GRANTS		
08111	COLLECTIONS GRANT		
020-014-08111-04100	OTHER EQUIPMENT	\$	44,105.00
	TOTAL COLLECTIONS GRANT	\$	44,105.00

**APPROVED BUDGET
FY 2010-2011**

021	SPECIAL REVENUE FUND		
022	VICTIMS ASSISTANCE		
06150	VICTIMS ASSISTANCE		
021-022-06150-01010	PERSONNEL	\$	71,217.00
021-022-06150-01110	SOCIAL SECURITY		5,448.00
021-022-06150-01120	RETIREMENT		8,221.00
021-022-06150-01130	INSURANCE		8,895.00
021-022-06150-01200	WORKMENS COMPENSATION		2,464.00
021-022-06150-02250	OFFICE EXPENSE		2,500.00
021-022-06150-02360	TELEPHONE		500.00
021-022-06150-02370	TRAINING		1,000.00
021-022-06150-02380	TRAVEL		3,000.00
021-022-06150-02390	SUBSISTENCE		1,000.00
021-022-06150-03280	UNIFORMS		1,000.00
021-022-06150-04100	OTHER EQUIPMENT		4,712.00
	TOTAL VICTIMS ASSISTANCE	\$	109,957.00

**APPROVED BUDGET
FY 2010-2011**

024	CCCP		
025	CCCP		
05210	FAMILY COURT CCCP		
024-025-05210-01030	FAMILY COURT - CCCP	\$	84,000.00
024-025-05210-02020	QTRLY PAYMENTS		21,000.00
024-025-05210-02250	OFFICE EXPENSE		60,000.00
024-025-05210-04100	OTHER EQUIPMENT		10,000.00
	TOTAL FAMILY COURT - CCCP	\$	175,000.00

**APPROVED BUDGET
FY 2010-2011**

024	JAIL FEES		
021	OTHER PROJECTS		
06200	JAIL FEES		
025-021-06200-02050	CONTRACTED MAINTENANCE		10,000.00
025-021-06200-02250	OFFICE EXPENSE		20,000.00
025-021-06200-02270	PRINTING		5,000.00
025-021-06200-03060	CLEANING SUPPLIES		5,000.00
025-021-06200-03280	UNIFORMS		10,000.00
	TOTAL JAIL FEES	\$	50,000.00

**APPROVED BUDGET
FY 2010-2011**

022	E911		
023	E911		
09110	E911		
022-023-09110-01010	PERSONNEL	\$	64,905.00
022-023-09110-01110	SOCIAL SECURITY		4,965.00
022-023-09110-01120	RETIREMENT		6,095.00
022-023-09110-01130	INSURANCE		11,941.00
022-023-09110-01200	WORKMENS COMPENSATION		201.00
022-023-09110-02000	ADVERTISING		2,750.00
022-023-09110-02050	CONTRACTED MAINENANCE		20,000.00
022-023-09110-02170	VEHICLES INSURANCE		650.00
022-023-09110-02240	MEMBERSHIPS & DUES		500.00
022-023-09110-02250	OFFICE EXPENSE		2,250.00
022-023-09110-02260	POSTAGE		150.00
022-023-09110-02270	PRINTING		500.00
022-023-09110-02360	TELEPHONE		1,350.00
022-023-09110-02364	911 SUBSCRIBER DATABASE		95,000.00
022-023-09110-02370	TRAINING		1,800.00
022-023-09110-02380	TRAVEL		500.00
022-023-09110-02390	SUBSISTENCE		500.00
022-023-09110-04100	OTHER EQUIPMENT		104,184.00
	TOTAL E911	\$	318,241.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
02200	COURTHOUSE REPAIRS		
070-005-02200-00056	CONTINGENCY	\$	47,600.00
070-005-02200-00064	PROJECT MANAGEMENT		10,000.00
070-005-02200-00212	WATERPROOFING		200,000.00
070-005-02200-00213	DOWNSPOUTS, GUTTER REPAIRS		15,000.00
070-005-02200-00214	WOOD AND SILL REPAIRS		23,000.00
	TOTAL COURTHOUSE REPAIRS	\$	295,600.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
06100	SHERIFFS BLDG		
070-005-06100-00049	DESIGN COST	\$	165,715.00
070-005-06100-00050	CONSTRUCTION		2,209,535.00
070-005-06100-00054	PERMITTING, ETC		30,000.00
070-005-06100-00056	CONTINGENCY		285,000.00
070-005-06100-00061	TESTING		10,000.00
070-005-06100-00064	PROJECT MANAGEMENT		77,333.00
070-005-06100-00203	LEGAL		50,000.00
	TOTAL SHERIFFS BLDG	\$	2,827,583.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
07500	HELICOPTER PAD - CHAPPELLE FIRE DEPT.		
070-005-07500-00049	DESIGN COST	\$	750.00
070-005-07500-00051	CONSTRUCTION (PAD)		10,500.00
070-005-07500-00055	SIGNAGE		500.00
070-005-07500-00061	PERMITTING, TESTING		2,000.00
070-005-07500-00064	PROJECT MANAGEMENT		700.00
070-005-07500-00205	LIGHTING, MARKINGS		8,160.00
	TOTAL HELICOPTER PAD - CHAPPELLE	\$	22,610.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
08100	PUBLIC WORKS		
	OFFICE BLDG		
070-005-08100-00049	DESIGN COST	\$	16,887.00
070-005-08100-00050	CONSTRUCTION		420,000.00
070-005-08100-00052	GRADING		21,000.00
070-005-08100-00053	UTILITIES TO SITE		33,000.00
070-005-08100-00054	PERMITTING, TESTING		5,460.00
070-005-08100-00055	SIGNAGE		500.00
070-005-08100-00056	CONTINGENCY		56,292.00
070-005-08100-00062	PAVING		33,250.00
070-005-08100-00064	PROJECT MANAGEMENT		20,884.00
070-005-08100-00072	FENCING		15,000.00
070-005-08100-00179	LANDSCAPING AND LIGHTING		17,000.00
070-005-08100-00187	ENGINEERING COST		16,887.00
070-005-08100-00201	FURNITURE, IT, TELEPHONE		21,000.00
070-005-08100-00203	INSURANCE, BID COST		683.00
	TOTAL PUBLIC WORKS OFFICE BLDG.	\$	677,843.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
08101	PUBLIC WORKS ACCESS ROAD		
070-005-08101-00049	DESIGN COST	\$	6,134.00
070-005-08101-00050	GRADING		10,500.00
070-005-08101-00055	SIGNAGE		2,000.00
070-005-08101-00056	CONTINGENCY		20,447.00
070-005-08101-00061	PERMITTING & TESTING		4,000.00
070-005-08101-00062	PAVING		140,000.00
070-005-08101-00064	PROJECT MANAGEMENT		7,586.00
070-005-08101-00186	SITE WORK - GRASSING		10,500.00
070-005-08101-00187	ENGINEERING COST		6,134.00
070-005-08101-00200	ROAD CONSTRUCTION		24,600.00
070-005-08101-00203	INSURANCE, BID COST		1,000.00
	TOTAL PUBLIC WORKS ACCESS ROAD	\$	232,901.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
06210	ANIMAL SHELTER		
070-005-06210-00049	DESIGN COST	\$	21,893.00
070-005-06210-00050	CONSTRUCTION		678,720.00
070-005-06210-00052	CLEARING/GRADING		10,500.00
070-005-06210-00053	UTILITIES TO SITE		3,300.00
070-005-06210-00055	SIGNAGE		400.00
070-005-06210-00056	CONTINGENCY		72,976.00
070-005-06210-00061	TESTING & PERMITTING		4,000.00
070-005-06210-00062	PAVING		21,000.00
070-005-06210-00064	PROJECT MANAGEMENT		27,074.00
070-005-06210-00179	LANDSCAPING & LIGHTING		9,000.00
070-005-06210-00187	ENGINEERING COST		21,893.00
070-005-06210-00201	FURNITURE, IT, TELEPHONE		6,000.00
070-005-06210-00203	ISSURANCE, BID COST		2,000.00
	TOTAL ANIMAL SHELTER BLDG	\$	878,756.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
08120	PUBLIC WORKS - MAINTENANCE BLDG.		
070-005-08120-00049	DESIGN COST	\$	11,627.00
070-005-08120-00050	CONSTRUCTION		324,000.00
070-005-08120-00052	CLEARING & GRADING		10,500.00
070-005-08120-00053	UTILITIES ON SITE		3,300.00
070-005-08120-00056	CONTINGENCY		38,756.00
070-005-08120-00061	TESTING AND PERMITTING		2,000.00
070-005-08120-00062	PAVING		10,500.00
070-005-08120-00064	PROJECT MANAGEMENT		14,379.00
070-005-08120-00179	LANDSCAPING & LIGHTING		8,000.00
070-005-08120-00187	ENGINEERING COST		11,627.00
070-005-08120-00201	IT RELOCATION		31,000.00
070-005-08120-00203	INSURANCE, BID COST		1,000.00
	TOTAL PUBLIC WORKS - MAINTENANCE	\$	466,689.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
08140	COMMUNITY HALL		
070-005-08140-00050	A & E FEES	\$	7,500.00
070-005-08140-00056	CONTINGENCY		37,600.00
070-005-08140-00064	PROJECT MANAGEMENT		9,387.00
070-005-08140-00066	BATHROOM FACILITIES (ADA)		45,000.00
070-005-08140-00211	PAINTING, RPRS FLOORS, ETC.		135,500.00
	TOTAL COMMUNITY HALL	\$	234,987.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
09310	MID CAROLINA COMMERCE PARK		
070-005-09310-00046	PHASE II	\$	323,505.00
070-005-09310-00047	GRANT ADMINISTRATION		11,052.00
070-005-09310-00056	CONTINGENCY PHASE 1		225,470.00
070-005-09310-00179	LANDSCAPING, LIGHTING ETC		174,750.00
070-005-09310-00187	ENGINEERING		3,250.00
070-005-09310-00200	ROAD CONSTRUCTION PHASE 1		489,393.00
070-005-09310-00201	WATER INFRASTRUCTURE		11,523.00
070-005-09310-00202	WASTEWATER INFRA		73,814.00
070-005-09310-00203	LEGAL/DEBT ISSUANCE		5,000.00
	TOTAL MID CAROLINA COMMERCE PARK	\$	1,317,757.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
11100	AGRICULTURE BLDG		
070-005-11100-00048	ENGINEERING COST	\$	32,000.00
070-005-11100-00051	DEMOLITION / CONSTRUCTION		382,248.00
070-005-11100-00053	TEMPORARY UTILITIES		26,000.00
070-005-11100-00055	SIGNAGE		1,500.00
070-005-11100-00056	CONTINGENCY		100,037.00
070-005-11100-00061	TESTING		10,000.00
070-005-11100-00064	PROJECT MANAGEMENT		6,138.00
070-005-11100-00201	COMMUNICATIONS INFRA.		26,206.00
	TOTAL AGRICULTURE BLDG	\$	584,129.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
14250	SILVERSTREET EMS RENOVATION		
070-005-14250-00049	DESIGN COST	\$	1,000.00
070-005-14250-00051	CONSTRUCTION		135,000.00
070-005-14250-00061	TESTING, PERMITTING		400.00
070-005-14250-00064	PROJECT MANAGEMENT		4,725.00
	TOTAL SILVERSTREET EMS RENOVATIONS	\$	141,125.00

**APPROVED BUDGET
FY 2010-2011**

070	CAPITAL PROJECTS		
005	EXPENSES		
14300	MAYBINTON BALL PARK		
070-005-14300-00056	CONTINGENCY	\$	14,438.00
070-005-14300-00064	PROJECT MANAGEMENT		5,827.00
070-005-14300-00066	BATHROOM FACILITIES		25,200.00
070-005-14300-00072	FENCING		8,896.00
070-005-14300-00186	SITE WORK - GRASSING		24,500.00
070-005-14300-00210	BALL FIELD RENOVATIONS, ETC		18,050.00
	TOTAL MAYBINTON BALL PARK	\$	96,911.00

**APPROVED BUDGET
FY 2010-2011**

080	SPECIAL REVENUE - AIRPORT		
005	EXPENSES		
141000	AIRPORT ENTERPRISE FUND		
080-005-14000-02011	CONTINGENCY	\$	10,000.00
080-005-14000-02050	CONTRACTED MAINTENANCE		5,600.00
080-005-14000-02070	CONSULTING & TECH FEES		3,500.00
080-005-14000-02100	UTILITIES		5,500.00
080-005-14000-02210	INSURANCE COUNTY BUILDINGS		1,200.00
080-005-14000-02240	MEMBERSHIPS & DUES		350.00
080-005-14000-02250	OFFICE EXPENSE		600.00
080-005-14000-02310	SUPPLIES		1,845.00
080-005-14000-02360	TELEPHONE		1,600.00
080-005-14000-02370	TRAINING		700.00
080-005-14000-02380	TRAVEL		500.00
080-005-14000-02390	SUBSISTENCE		700.00
080-005-14000-03050	CHEMICALS		250.00
080-005-14000-03130	FUEL		65,000.00
	TOTAL AIRPORT ENTERPRISE FUND	\$	97,345.00

**APPROVED BUDGET
FY 2010-2011
CAPITAL OUTLAY**

Legals

Computer, Printer, etc. \$ 4,000

Non Departmental

Lease Purchase FY08-09 \$ 19,469

Treasurers Office

Microfilming \$ 5,000

Auditors Office

Microfilming \$ 5,000

Building Inspection Dept

Vehicle \$ 27,984

3 Computers 4,800

TOTAL \$ 32,784

Sheriffs Dept

8 Vehicles \$ 175,000

8 Bullet Resistant Vests 4,000

4 workstations 6,000

TOTAL \$ 185,000

Corrections Dept

6 workstations \$ 9,000

Animal Control

Lease Purchase FY07-08 \$ 5,213

**APPROVED BUDGET
FY 2010-2011
CAPITAL OUTLAY**

Communications

Radio Network Lease Purchase FY08-09 \$ 37,500

Rescue Squads

25 WalkieTalkies \$ 12,500
21 Protective Clothing 29,700
Radio Network Lease Purchase FY08-09 37,500
Lease Purchase Payment FY07-08 25,826
Other Equipment 75,000
TOTAL \$ 180,526

Haz Mat

Lease Purchase Payment FY07-08 \$ 20,087

Board of Rural Fire Control

Computer Air cards \$ 7,000
protective clothing (25) 32,500
25 Walkie Talkies 12,500
100 Sections of 1.75 in. fire hose in 50 ft sections 10,000
2000 ft of 5 in municipal grade fire hose in 50 ft sections 18,000
Lease purchase Payment FY08-09 57,303
Lease purchase Payment FY08-09 33,285
Aerial Truck 26,170
Radio Lease Payment FY08-09 37,500
Other Equipment 4,700
TOTAL \$ 238,958

Public Works

6 Radios (mounted) & 3 hand held \$ 8,500
Lease Purchase FY07-08 135,052
TOTAL \$ 143,552

**APPROVED BUDGET
FY 2010-2011
CAPITAL OUTLAY**

Collections

Lease Purchase Payments FY07-08 \$ 6,250

Transfer Station

Scale house software update \$ 1,500
Grinding 15,440
TOTAL \$ 16,940

Building Maintenance

Capital Repairs to Bldg \$ 50,000

Ambulances

Radio Network Lease Purchase FY08-09 \$ 37,500
Computers 26,000
Lease Purchase Payment FY08-09 105,438
Lease Purchase Payment FY08-09 20,171
Lease Purchase Payment FY08-09 49,500
TOTAL \$ 238,609

Contingency

Capital One Time Purchases \$ 44,680

TOTAL CAPITAL OUTLAY \$ 1,242,568

**COUNTY OF NEWBERRY
GRADES, EVALUATION POINTS & SALARY RANGES
FY 2010-2011**

Pay Grade	Evaluation Points Range		<u>Minimum</u>	<u>Mid-Point</u>	<u>Maximum</u>
	<u>From</u>	<u>To</u>			
1	100	124	10,366	12,439	14,512
2	125	149	11,772	14,126	16,481
3	150	174	13,178	15,813	18,449
4	175	199	14,584	17,501	20,418
5	200	224	15,990	19,189	22,387
6	225	249	17,397	20,876	24,355
7	250	274	18,804	22,564	26,325
8	275	299	20,210	24,252	28,294
9	300	324	21,616	25,939	30,262
10	325	349	23,023	27,627	32,232
11	350	374	24,429	29,315	34,201
12	375	399	25,835	31,002	36,169
13	400	424	27,241	32,689	38,138
14	425	449	28,647	34,376	40,106
15	450	474	30,053	36,064	42,075
16	475	499	31,460	37,752	44,044
17	500	524	32,866	39,439	46,012
18	525	549	34,273	41,127	47,982

**COUNTY OF NEWBERRY
GRADES, EVALUATION POINTS & SALARY RANGES
FY 2010-2011**

Pay Grade	Evaluation Points Range		Minimum	Mid-Point	Maximum
	From	To			
19	550	574	35,679	42,815	49,951
20	575	599	37,085	44,502	51,919
21	600	624	38,492	46,190	53,888
22	625	649	39,898	47,878	55,857
23	650	674	41,304	49,565	57,825
24	675	699	42,711	51,253	59,796
25	700	724	44,116	52,939	61,762
26	725	749	45,522	54,627	63,731
27	750	774	46,929	56,315	65,701
28	775	799	48,335	58,002	67,668
29	800	824	49,742	59,690	69,639
30	825	849	51,148	61,378	71,608
31	850	874	52,554	63,065	73,576
32	875	899	53,961	64,753	75,545
33	900	924	55,367	66,440	77,514
34	925	949	56,773	68,128	79,482
35	950	974	58,180	69,816	81,452
36	975	999	59,585	71,502	83,419
37	1000	1024	60,992	73,189	85,388

**COUNTY OF NEWBERRY
GRADES, EVALUATION POINTS & SALARY RANGES
FY 2010-2011**

Pay	Evaluation Points		Minimum	Mid-Point	Maximum
	From	To			
Grade	From	To	Minimum	Mid-Point	Maximum
38	1025	1049	62,398	74,877	87,357
39	1050	1074	63,804	76,565	89,325
40	1075	1099	65,211	78,253	91,295
41	1100	1124	66,617	79,940	93,265
42	1125	1149	68,024	81,628	95,233
43	1150	1174	69,430	83,316	97,202
44	1175	1199	70,836	85,003	99,171
45	1200	1224	72,242	86,691	101,139
46	1225	1249	73,649	88,379	103,109
47	1250	1274	75,054	90,065	105,076
48	1275	1299	76,461	91,753	107,045
49	1300	1324	77,867	93,440	109,014
50	1325	1349	79,273	95,128	110,982
51	1350	1374	80,680	96,816	112,952
52	1375	1399	82,086	98,503	114,921
53	1400	1424	83,493	100,191	116,889
54	1425	1449	84,899	101,879	118,858
55	1450	1474	86,305	103,566	120,827

**COUNTY OF NEWBERRY
GRADES, EVALUATION POINTS & SALARY RANGES
FY 2010-2011**

Pay Grade	Evaluation Points Range		Minimum	Mid-Point	Maximum
	From	To			
56	1475	1499	87,711	105,254	122,795
57	1500	1524	89,119	106,942	124,766
58	1525	1549	90,524	108,628	126,732
59	1550	1574	91,930	110,316	128,702
60	1575	1599	93,336	112,003	130,671
61	1600	1624	94,742	113,691	132,639
62	1625	1649	96,149	115,379	134,609
63	1650	1674	97,556	117,066	136,578
64	1675	1699	98,962	118,754	138,546
65	1700	1724	100,368	120,441	140,515
66	1725	1749	101,774	122,129	142,484
67	1750	1774	103,180	123,817	144,452
68	1775	1799	104,588	125,504	146,422
69	1800	1824	105,993	127,191	148,389
70	1825	1849	107,399	128,879	150,358
71	1850	1874	108,805	130,566	152,327
72	1875	1899	110,211	132,254	154,295
73	1900	1924	111,618	133,941	156,266
74	1925	1949	113,025	135,629	158,235
75	1950	1974	114,431	137,317	160,203

Approved Positions By Department FY 2010-2011

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
County Council			
	County Councilmen	7	00
	Clerk To Council	1	21
Legal			
	County Attorney	1	00
County Administrators			
	County Administrator	1	56
	Finance Director	1	31
	Purchasing Coordinator	1	20
	Human Relations & Risk Mgmt Director	1	25
	Accts Payable/Payroll Office Assistant	1	12
	Receptionist/Office Assistant	1	8
Treasurers			
	Treasurer	1	00
	Deputy Treasurer	1	16
	Accounting Clerk II	1	11
	Office Assistant	1	8
	Assistant Treasurer	1	14
Auditors			
	Auditor	1	00
	Deputy Auditor	1	16
	Accounting Clerk II	1	11
	Personal Property Appraiser	1	12
	Assistant Auditor	1	14
Assessors			
	Assessor	1	30
	Deputy Assessor	1	19
	Chief Field Appraiser	1	15
	Mapper/ Field Appraiser	3	14
	Mapper/Office Assistant II	1	12
	Office Assistant II	2	9
	Part Time Mapper/Field Appraiser	1	10
	GIS Technician	1	15
Tax Review and Appeal Bd			
	Board Members	7	00

Approved Positions By Department FY 2010-2011

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
Delinquent Tax Collector	Delinquent Tax Collector	1	16
	Deputy Delinquent Tax Collector	1	11
Planning/Zoning	Director of Planning/Zoning	1	22
	Zoning & Planning Support Specialist	1	13
	Planning and Zoning Permitting Clerk	1	9
Building Inspection	Chief Building Inspector	1	20
	Building Inspector/Code Enf Off	2	17
Registration	Director	1	16
	Deputy Director	1	10
	Registration BD Members	7	00
Clerk of Court	Clerk of Court	1	00
	Deputy Clerk of Court	1	16
	Office Assistant I	2	8
	Office Assistant II,RMC	1	9
Clerk of Court	Deputy – Grant	1	12
Family Court	Office Assistant II	2	9
	Accounting Clerk II	1	11
	Adult Intake Counselor	1	15
Probate Court	Probate Judge	1	00
	Deputy Probate Judge	1	16
	Probate Support Specialist	1	10
	Office Manager	1	13
Criminal & Civil Court	Part Time Baliffs	4	00
Public Defender	Public Defender	1	26

Approved Positions By Department FY 2010-2011

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>	
Coroner	Coroner	1	00	
	Deputy Coroner (P/T)	2	00	
Magistrate	Magistrate F/T	2	00	
	Court Administrator	1	14	
	Office Assistant I	3	8	
	Whitmire Magistrate P/T	1	00	
	Peak Magistrate P/T	1	00	
	Chief Little Mountain Magistrate P/T	1	00	
	Baliff P/T	2	00	
Sheriff	Sheriff	1		
	Chief Deputy	1	32	
	Director of Admin/Finance	1	29	
	DG Divisional Commander	1	29	
	Captain	1	27	
	Sergeants	4	18	
	Investigators	3	18	
	Lieutenants	7	21	
	Deputies	20	14	
	Secretary	3	11	
	Courthouse Security Officer	2	14	
	Part Time Bailiff	1	00	
SRO	Lieutenant SRO	1	21	
	Sergeant SRO	1	18	
	Corporal SRO	4	16	
Corrections	Captain Administrator	1	25	
	Lieutenants	1	18	
	Sergeants	4	15	
	Correctional Officers	21	12	
	Kitchen Supervisor	1	12	
	Correctional/Inmate Officer	1	14	
	Administrative Officer	1	13	
	Transport/Training	1	14	

Approved Positions By Department FY 2010-2011

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
Animal Control			
	Operations Manager	1	16
	Animal Control Officers	3	11
	Adoptions Coordinator	1	11
Public Safety			
	Emergency Services Coordinator	1	28
	Office Assistant II	1	9
Information Technology			
	Information Technology Manager	1	28
Central Communications			
	Telecommunicate Supervisor	2	15
	Telecommunications	12	10
	Part Time Dispatcher	4	8
Public Works			
	Public Works Director	1	34
	Road Foreman	1	19
	Office Assistant II	1	9
	Heavy Equipment Operator III	3	14
	Heavy Equipment Operator II	7	12
	Heavy Equipment Operator I	2	11
	Sign & Bridge Technician	1	12
	Recycling Specialist	1	11
	Lawn Maintenance	1	8
Collections			
	Truck Driver(HEOII)	1	12
	Recycling/Heavy Equipment II	1	12
Transfer Station			
	Scale Operator	1	11
Building Maintenance			
	Building Maintenance Supervisor	1	19
	Building Technician	1	12
Building Custodian			
	Building Custodian Supervisor	1	12
Economic Development			
	Planning & Economic Director	1	33

Approved Positions By Department FY 2010-2011

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
Veterans Affairs	VA Director	1	19
	Accounting Clerk II	1	11
	Office Assistant I	1	8
E-911	E-911 Coordinator	1	16
	E-911 Office Assistant II	1	9
Victims Advocate	Victim Advocate	1	14
	Advocate/Investigator	1	14
Recreation	Recreation Coordinator	1	15
JF Hawkins/Springfield	Springfield Administrator	1	29
	JF Hawkins Nursing Home Adm	1	53
	Chief Financial Officer	1	31