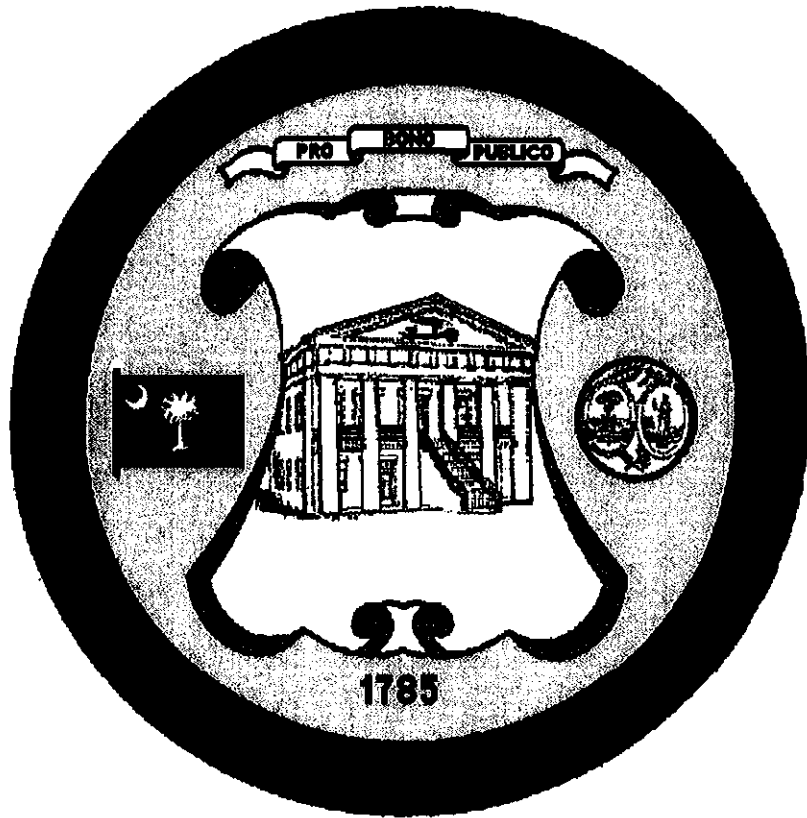


# NEWBERRY, SOUTH CAROLINA

## ANNUAL BUDGET



**FY 2008-2009**

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**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2008, and ending June 30, 2009, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

**GENERAL FUND EXPENDITURES**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
County Council	\$ 286,113
Legal	216,844
County Administrator	434,018
Treasurer	395,668
Auditor	377,043
Tax Assessor	605,067
Tax Review	6,800
Delinquent Tax Collector	167,267
Planning and Zoning	228,936
Building Inspection	167,613
GIS Department	142,376

Voter Registration	153,389
County Dues and Memberships	101,589
Non Departmental – Miscellaneous	617,956
First Vehicle Contract	443,114
Economic Development	141,275
Escrow Capital Sheriffs Building	200,000
Escrow Capital Public Works Building	112,807
Airport	80,000
Contingency	<u>\$ 240,119</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b><u>\$ 5,117,994</u></b>
<b>JUDICIAL:</b>	
Clerk of Court	\$ 364,357
Family Court	218,031
Civil and Criminal Court	80,800
Solicitor's Office	88,580
Probate Court	260,862
Probation and Parole Court	2,049
Central Traffic Court	374,581
Magistrate - Little Mountain	41,841
Magistrate – Peak	24,686
Magistrate – Whitmire	22,958
Public Defender	<u>69,347</u>
<b>TOTAL JUDICIAL</b>	<b><u>\$ 1,548,092</u></b>
<b>PUBLIC WORKS</b>	
Public Works	\$ 1,923,723
Collections	855,074
Transfer Station	<u>\$ 1,626,000</u>
<b>TOTAL PUBLIC WORKS</b>	<b><u>\$ 4,404,797</u></b>
<b>PUBLIC SAFETY:</b>	
Sheriff	\$ 2,990,345
School Resource Officers	292,794
Central Communications	722,144
Coroner	147,340
Public Safety	131,141
Jail	1,681,052
Rescue Squads	517,070
Hazardous Materials (Haz Mat)	35,267
Lake Murray Public Safety Complex	8,700
Rural Fire Control	1,147,503
Ambulance	366,092
Ambulance Service	<u>900,422</u>
<b>TOTAL PUBLIC SAFETY</b>	<b><u>\$ 8,939,870</u></b>
<b>SOCIAL AND HEALTH</b>	
Health Department	\$ 5,000

Animal Control	318,916
Department of Social Services	67,228
Veterans Affairs	146,401
Recreation	135,696
Council On Aging	155,000
Mental Health	15,000
Sistercare	2,700
JF Hawkins/Springfield Place	307,738
Sexual Trauma Services	5,000
Newberry County Literacy	5,435
Westview Behavioral	23,330
Clemson Extension Service	46,500
National Forest Funds – Clemson Extension	51,285
National Forest Funds – Newberry School District	70,000
Soil and Water Conservation	61,746
Medically Indigent	<u>79,151</u>
<b>TOTAL SOCIAL AND HEALTH</b>	<b>\$ 1,496,126</b>

<b>INTERNAL SERVICES</b>	
Building Maintenance	\$ 688,115
Custodial Service	72,686
Community Hall	40,576
Fairgrounds	35,553
Helena Community Center	<u>7,200</u>
<b>TOTAL INTERNAL SERVICES</b>	<b>\$ 844,130</b>

**TOTAL EXPENDITURES** \$ 22,351,009

**GENERAL FUND REVENUE**

<u>REVENUES</u>	<u>AMOUNT</u>
<b>PROPERTY TAXES AND FILOT</b>	
Property Taxes	\$ 14,531,292
Delinquent Property Taxes	600,000
Merchants Inventory Tax	65,000
Fee in Lieu of Taxes (Exclusive of Bond FILOT)	300,000
Motor Carrier - FILOT	<u>118,944</u>
<b>TOTAL PROPERTY TAXES AND FILOT</b>	<b>\$ 15,615,236</b>

<b>LICENSES AND PERMITS</b>	
Franchise Fees	\$ 14,500
Health Department Fees	20,000
Building Inspection	170,000



Zoning Permits	21,000
Mobile Home Licenses	1,440
<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 226,940</b>

**INTERGOVERNMENTAL**

State Shared Revenue	\$ 2,227,970
Accommodations Tax	3,000
Voter Registration & Election	18,000
Veterans Affairs	6,000
DSS (FFP Fund)	7,000
State Salary Supplement	6,300
National Forest	385,000
Disaster Preparedness	47,000
<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 2,700,270</b>

**CHARGE FOR SERVICES**

Clerk of Court – (IV-D)	\$ 24,000
School Resource Officer	292,795
JF Hawkins/Springfield Place	307,738
Tax Collector's Costs	120,000
Sheriff's Costs	10,000
Animal Control	35,000
Prepaid Legals	25,000
Tipping Fees	900,000
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 1,714,533</b>

**FINES AND FEES**

Probate Court Fees	\$ 80,000
Magistrates	593,250
Clerk of Court – Recording and copies	103,285
Clerk of Court – Fees and Fines	220,000
<b>TOTAL FINES AND FEES</b>	<b>\$ 996,535</b>

**INTEREST**

**\$ 200,000**

**MISCELLANEOUS**

Returned Checks	\$ 950
Assessors Aerial Photos & Copies	1,934
Rent & Utilities	2,400
Council On Aging	115,000
Westview Behavioral	3,600
DJJ – Phone	1,000
Other – Misc.	112,000
County Surplus Sales	25,000
Recycling	95,000
Solid Waste Tires	21,000

Special License Plates	12,000
NCMH Behavioral Services	5,000
Soil and Water Conservation District	35,000
Environmental Management	250
Forfeited Land Commission	2,500
Beautification Project 219	18,000
Net Balance Brought Forward	<u>446,861</u>
<b>TOTAL MISCELLANEOUS</b>	<b>\$ <u>897,495</u></b>

**TOTAL REVENUE GENERAL FUND** \$ 22,351,009

**TOTAL REVENUE** \$ 22,351,009

**TOTAL REVENUE GENERAL FUND** \$ 22,351,009

**BALANCE** \$ -0-

### SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2008 and ending June 30, 2009, the following sums of money in the amounts and for the purposes set forth as follows:

#### MID-CAROLINA COMMERCE PARK, PHASE I

<u>REVENUES</u>	<u>AMOUNT</u>
Property Sale (parcel 13)	\$ 225,000
Restricted Carry Forward (FY 06-07)	113,125
Electric Cooperative Funding	209,250
Industrial/Water & Sewer Fund	483,253
SC Department of Commerce	400,000
AT & T Funding	25,000
Special Source Revenue BAN	<u>1,219,497</u>
<b>TOTAL</b>	<b>\$ 2,675,125</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Road Construction	\$1,381,500
Water Infrastructure	199,105
Waste Water Infrastructure	1,074,520
Legal/Debt Issuance	<u>20,000</u>
<b>TOTAL</b>	<b>\$2,675,125</b>

#### AIRPORT IMPROVEMENTS

<u>REVENUES</u>	<u>AMOUNT</u>
FAA Funds	\$2,612,500

State Participation	68,750
General Fund 010-010-14100-01021(Grant Match)	68,750
General Fund 010-010-14100-02011	<u>10,000</u>
<b>TOTAL</b>	<b>\$2,760,000</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Remainder of runway grading/clearing	\$ 450,000
Paving, Marking, Lighting of runway	1,800,000
Fencing	400,000
Airport Master Plan	100,000
Contingency	<u>10,000</u>
<b>TOTAL</b>	<b>\$2,760,000</b>

**NEWBERRY COUNTY LIBRARY**

<u>REVENUES</u>	<u>AMOUNT</u>
Capital Project Sales Tax	\$1,511,941
General Obligation Bonds (Backed By Gift/Property Sale)	1,300,000
Interest on CPST Bonds	<u>\$ 72,775</u>
<b>TOTAL</b>	<b>\$2,884,716</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Construction/Site Work	\$2,237,716
Architectural/Engineering	25,000
Project Management	70,000
Contingency	330,000
Builder's Risk Insurance	2,000
Testing	20,000
Moving Cost	30,000
Furniture	70,000
Infrastructure/IT/Wiring	<u>\$ 100,000</u>
<b>TOTAL</b>	<b>\$2,884,716</b>

**PUGH BRIDGE REPLACEMENT**

<u>REVENUES</u>	<u>AMOUNT</u>
FY 08-09 Bridge Repair Escrow	\$ 100,000
Newberry County CTC Funding	75,000
FY 07-08 Paving Carry-Forward	<u>75,000</u>
<b>TOTAL</b>	<b>\$ 250,000</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Construction	\$ 210,000
Contingency	32,650

Project Management	<u>7,350</u>
Total	<b>\$ 250,000</b>

**SHERIFFS OFFICE**

<u>REVENUES</u>	<u>AMOUNT</u>
Installment-Purchase Funding	\$1,692,163
Restricted Carry-Forward	407,837
Unrestricted Carry-Forward	<u>500,000</u>
<b>TOTAL</b>	<b>\$2,600,000</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Construction	\$2,000,000
Contingency	285,000
Project Management	76,475
Design Cost	163,875
Other Professional and Testing Fees	20,000
Incidental and Permitting Costs	<u>54,650</u>
<b>TOTAL</b>	<b>\$2,600,000</b>

**PUBLIC WORKS HEADQUARTERS AND ANIMAL KENNELS**

<u>REVENUES</u>	<u>AMOUNT</u>
Installment – Purchase Funding	<u>\$1,114,000</u>
<b>TOTAL</b>	<b>\$1,114,000</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Office Space	\$ 375,000
Storage Space	130,000
Animal Kennels	300,000
Contingency	120,750
Project Management	95,000
Construction Management	28,250
Back-up Power/Generator	45,000
Permitting and Incidental Costs	<u>20,000</u>
<b>TOTAL</b>	<b>\$1,114,000</b>

**NEWBERRY RECYCLING CENTER**

<u>REVENUES</u>	<u>AMOUNT</u>
SC DHEC Tire Grant	\$ 50,000
SC DHEC Used Oil Grant	30,000
Lease-Purchase Funding	89,500
Restricted Carry Forward FY 07-08	<u>114,685</u>
<b>Total</b>	<b>\$ 284,185</b>

**EXPENDITURES****AMOUNT****Construction**

Paving	\$ 90,500
Fencing	20,000
Electrical and Wiring for Compactors	10,000
Attendant Station	15,000
Septic Tank/City Sewer Connection	7,500
Water (tap, line, backflow prevention)	3,000
Monitoring Well	2,500

**Construction-Related Cost**

Engineering	\$ 11,138
Construction Management	5,197
Construction Contingency	14,850
Soils Testing	5,000
Landscape Buffer	5,000
Topographical Survey	1,500
Permitting	1,500
Signage	2,000

**Equipment Costs**

40-yd Compactors (2) w/ Addl. Receivers	\$ 68,000
20-yd. Roll-Off Containers (3)	21,500

**Total Expenses** **\$ 284,185**

**LEASE PURCHASE CAPITAL FY 08-09****REVENUES****AMOUNT**

Lease Purchase Proceeds FY 08-09	<b><u>\$ 1,622,500</u></b>
<b>TOTAL</b>	<b>\$ 1,622,500</b>

**EXPENDITURES****AMOUNT**

Communications Lease Purchase Proceeds	\$ 162,500
Rescue Squads Lease Purchase Proceeds	162,500
Board of Rural Fire Control Lease Purchase Proceeds	412,500
Public Works Lease Purchase Proceeds	85,000
Collections Lease Purchase Proceeds	89,500
Ambulance Lease Purchase Proceeds	<b><u>\$ 710,500</u></b>
<b>TOTAL</b>	<b>\$ 1,622,500</b>

**SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2008 and ending June 30, 2009, the following sums of money in the amounts and for the purposes set forth as follows:

**AIRPORT**

<u>REVENUE</u>	<u>AMOUNT</u>
Hangar Rent (Existing)	\$ 24,360
Sale of Aviation Fuel	<u>104,400</u>
<b>TOTAL</b>	<b>\$ 128,760</b>
<u>EXPENDITURE</u>	<u>AMOUNT</u>
Operating	\$ 128,760
<b>TOTAL</b>	<b>\$ 128,760</b>

**SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

**STATE ACCOMMODATIONS TAX FUND REVENUE**

<u>REVENUES</u>	<u>AMOUNT</u>
State Accommodations tax	\$ 87,503
<b>TOTAL STATE ACCOMMODATIONS TAX FUND REVENUE</b>	<b>\$ 87,503</b>

**ACCOMMODATIONS TAX APPROPRIATIONS**

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Promotions	\$ 18,751
Tourism Related	40,627
General Fund	3,125
County Discretionary	<u>25,000</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 87,503</b>

<b>SUMMARY OF ACCOMMODATIONS TAX REVENUES</b>	<b>\$ 87,503</b>
<b>SUMMARY OF ACCOMMODATIONS EXPENDITURES</b>	<b>\$ 87,503</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2008 and ending June 30, 2009, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):

<u>REVENUE</u>	<b>DEBT SERVICE REVENUE</b>	<u>AMOUNT</u>
Property Tax		\$ 1,102,559
FILOT		468,490
Special Ed. Levy Transfer(Library)		<u>\$ 40,000</u>
<b>TOTAL DEBT SERVICE REVENUE</b>		<b>\$ 1,611,049</b>

<u>EXPENDITURES</u>	<b>DEBT SERVICE AMOUNTS</b>	<u>AMOUNT</u>
1995 GO Bond		\$ 50,725
2001 GO Bond		285,189
2005 GO Bond		457,403
2006 Special Source Revenue Bond (FILOT)		468,490
2007 GO Bond		73,520
2007 (A) GO Bond		235,722
2008 GO Bond (Library)		<u>\$ 40,000</u>
<b>TOTAL APPROPRIATED</b>		<b><u>\$ 1,611,049</u></b>

<b>SUMMARY OF DEBT SERVICE REVENUE</b>	\$ 1,611,049
<b>SUMMARY OF DEBT SERVICE EXPENDITURE</b>	\$ 1,611,049
<b>BALANCE</b>	-0-

**SECTION VII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

<u>REVENUE</u>	<b>EMERGENCY TELEPHONE SYSTEM</b>	<u>AMOUNT</u>
Service Charges Anticipated		\$ 244,167
Reserve Brought forward		24,502
Reserve/Contingency		<u>\$ 69,420</u>
<b>TOTAL EMERGENCY TELEPHONE SYSTEM REVENUE</b>		<b><u>\$ 338,089</u></b>

<u>EXPENDITURE</u>	<u>AMOUNT</u>
Personnel	\$ 86,419
Other Operating	182,250
Contingency/Reserves	\$ 69,420
<b>TOTAL EXPENDITURES - E911</b>	<b>\$ 338,089</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM REVENUE</b>	<b>\$ 338,089</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM EXPENDITURE</b>	<b>\$ 338,089</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION VIII : GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

**GRANTS AND SPECIAL SOURCE REVENUES**

<u>REVENUE</u>	<u>AMOUNT</u>
DSS IV-D Money	\$ 175,000
Family Court	37,703
Victims Advocate	94,127
EMS Grant	24,000
CTC – Newberry Transportation Committee	500,000
Recycling	203,247
VC Summer Grant	25,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b>\$ 1,059,977</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
DSS IV-D Money	\$ 175,000
Family Court	37,703
Victims Advocate	94,127
EMS Grant	24,000
CTC – Newberry Transportation Committee	500,000
Recycling	203,247
VC Summer Grant	25,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b>\$1,059,977</b>

<b>SUMMARY OF GRANTS ALL SOURCES REVENUE</b>	<b>\$1,059,977</b>
<b>SUMMARY OF GRANTS EXPENDITURES</b>	<b>\$1,059,977</b>
<b>BALANCE</b>	<b>-0-</b>



**SECTION IX. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

**JAIL USER FEE FUND REVENUE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
User fees collected	\$ 50,000
<b>TOTAL JAIL USER FEE FUND</b>	<b>\$ 50,000</b>

**JAIL USER FEE APPROPRIATIONS**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
<b>EXPENSES</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE REVENUE</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE EXPENDITURES</b>	<b>\$ 50,000</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND**

An Ordinance establishing rental fees for those persons/organizations rental County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that comes from the following sources:

**COMMUNITY HALL**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
User Charges	\$ 7,500
Transfers from General Fund	35,076
<b>TOTAL</b>	<b>\$ 42,576</b>

**COMMUNITY HALL APPROPRIATIONS**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Personnel	\$ 2,000
Utilities	11,634
Pest Control	1,340
Telephone	950
Insurance	1,440
Elevator Service Contract	5,212

Repairs	\$ 20,000
<b>TOTAL</b>	<b>\$ 42,576</b>

<b>SUMMARY OF COMMUNITY HALL REVENUE</b>	<b>\$ 42,576</b>
<b>SUMMARY OF COMMUNITY HALL EXPENDITURES</b>	<b>\$ 42,576</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**NEWBERRY COUNTY FAIRGROUNDS**

<u>REVENUES</u>	<u>AMOUNT</u>
User Charges	\$ 4,000
Transfers from General Fund	<u>31,553</u>
<b>TOTAL</b>	<b>\$ 35,553</b>

**NEWBERRY COUNTY FAIRGROUNDS APPROPRIATIONS**

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Utilities	\$ 9,550
Telephone/Internet	264
Insurance	\$ 5,739
Repairs	\$ 20,000
<b>TOTAL</b>	<b>\$ 35,533</b>
<b>SUMMARY OF FAIRGROUNDS REVENUE</b>	<b>\$ 35,553</b>
<b>SUMMARY OF FAIRGROUNDS EXPENDITURES</b>	<b>\$ 35,553</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**HELENA COMMUNITY CENTER**

<u>REVENUES</u>	<u>AMOUNT</u>
User Charges	\$ 1,000
Transfers from General Fund	<u>6,200</u>
<b>TOTAL</b>	<b>\$ 7,200</b>

**HELENA COMMUNITY CENTER EXPENDITURES**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Utilities	\$ 4,800
Telephone	650
Insurance	750
Repairs	500
Pest Control	500
<b>TOTAL</b>	<b>\$ 7,200</b>
<b>SUMMARY OF HELENA COMMUNITY CENTER REVENUE</b>	<b>\$ 7,200</b>
<b>SUMMARY OF HELENA COMMUNITY CENTER EXPENSES</b>	<b>\$ 7,200</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION XI. J. F. HAWKINS/SPRINGFIELD PLACE – ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts and for the purposes set forth as follows. This is an enterprise fund. This budget includes a projected 5% increase on private-pay patient rates, effective April 1, 2009; this rate increase will be subject to approval by County Council prior to its enactment.

<b><u>REVENUE</u></b>	<b><u>AMOUNT</u></b>
Medicaid	\$ 4,398,888
Medicare	1,537,200
Private Pay	3,238,979
Other Revenue	110,568
<b>Total</b>	<b>\$ 9,285,635</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Nursing	\$ 3,095,810
Social Services & Activities	130,354
Dietary	1,091,258
Housekeeping	346,943
Maintenance	284,577
Administration	2,205,256
Utilities	345,228
Insurance	49,293
Interest Expense/Bond Payment	480,529
Principal Payment/Bond Issue	305,000
Other	581,747
Capital Expenses	153,000
Contingency	216,640
<b>TOTAL</b>	<b>\$ 9,285,635</b>
<b>SUMMARY OF JF HAWKINS/SPRINGFIELD PLACE REVENUE</b>	<b>\$ 9,285,635</b>
<b>SUMMARY OF EXPENDITURES</b>	<b>\$ 9,285,635</b>
<b>BALANCE</b>	<b>\$ -0-</b>

## **SECTION XII. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, i.e. 2007, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

### **Reserve Fund Maintenance**

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council instructs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose.

## **SECTION XIII. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

**SECTION XIV. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2008-2009. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

**SECTION XV. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2008-2009, with all amounts borrowed to be repaid prior to the end of such fiscal year.

**SECTION XVI. SEVERABILITY**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.


**SECTION XVII. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2008-2009, which commences on July 1, 2008, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 12th day of June, 2008 in meeting duly assembled at Newberry, South Carolina.

(SEAL)



**NEWBERRY COUNTY COUNCIL**

By:   
Henry B. Summer, Chairman

Attest:   
Susan C. Fellers, Clerk to Council

**FIRST READING: May 7, 2008  
SECOND READING: May 21, 2008  
PUBLIC HEARING: June 4, 2008  
THIRD READING: June 12, 2008**

Reviewed and approved as to form:

  
A. J. Tothacer, Jr. County Attorney  
  
Wayne Adams, County Administrator

# **BUDGET ORDINANCE PROVISOS**

## **FOR FISCAL YEAR 2008-2009**

### **TREASURER**

**PROVIDED** that all bank statements shall be reconciled monthly.

**PROVIDED FURTHER** that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

### **TAX ASSESSOR**

**PROVIDED** that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

### **DELINQUENT TAX COLLECTOR**

**PROVIDED** that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

**PROVIDED FURTHER** that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

### **ZONING DEPARTMENT**

**PROVIDED** that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **BUILDING INSPECTION DEPARTMENT**

**PROVIDED** that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **FAMILY COURT**

**PROVIDED** the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2008-2009 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

## **COUNTY MAGISTRATES**

**PROVIDED** that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the 1976 Code of Laws of South Carolina, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

## **SHERIFF' S DEPARTMENT**

**PROVIDED** that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County' s cost but rather at the cost of the employee.

**PROVIDED FURTHER** that all grants made to the Sheriff' s Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

**PROVIDED FURTHER** that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

## **EMERGENCY SERVICES BOARD**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads, which shall be under the general supervision of the Emergency Services Board .

**PROVIDED FURTHER** that these rescue squads may operate ambulances. The Emergency Services Board shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Board to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

**PROVIDED FURTHER** that the Emergency Services Board and the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. Due to recently-increased costs for training courses pertaining to certification for emergency medical technicians (EMTs), the County will make payment in advance for required courses on behalf of candidates recommended by the Board of Rescue Squads *and* the Emergency Services Board.

**PROVIDED FURTHER** that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER**, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested by The Emergency Services Board or County Council including, but not limited to, a roster of members by squad, and a list of equipment in the



possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County Administrator, and who shall serve as the Secretary of the Emergency Services Board.

**PROVIDED FURTHER** that the Emergency Services Coordinator, after consultation with the Emergency Services Board, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

**PROVIDED** that the Board of Rural Fire Control, under the general supervision of the Emergency Services Board, shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and five (5) sub-stations.

**PROVIDED FURTHER** that County Council has delegated to the Emergency Services Board the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

**PROVIDED FURTHER** that the headquarters of the Emergency Services Board shall be at the Emergency Operations Center and all meetings of the Board shall be held at that location, or at such other location in Newberry County as the Board may deem appropriate. However, all meetings of the Emergency Services Board must be posted, and interested parties notified, in accordance with the South Carolina Freedom of Information Act.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	19.67%
Funding Amount:	\$161,353
Town of Prosperity	2.45%
Funding Amount:	\$ 18,743
Town of Whitmire	1.68%

Funding Amount:               \$ 13,690

for a total shared taxation of \$193,786. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

**PROVIDED FURTHER** that when a new fire fighting, rescue or EMS vehicle is purchased, then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Emergency Services Board, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County' s fleet.

**PROVIDED** that the division of current-year appropriations for capital purchases among rescue squads (\$105,000 in FY 08-09) shall reflect recommendations of the Board of Rescue Squads and the Emergency Services Coordinator to the County Administrator.

The County Administrator shall present these recommendations to Council prior to the expenditure of these funds.

### **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds paid to them on a quarterly basis, and each such agency, board or commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

**PROVIDED** that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year.

### **COUNTY MEMBERSHIPS**

**PROVIDED** that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Chamber of Commerce.

### **RECREATION**

**PROVIDED** that \$135,696 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Director and the Recreation Commission to the County Council. Personnel costs for FY 08-09 are budgeted in an amount of \$40,349.

**PROVIDED FURTHER** that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Director.

## **RESERVE FUND**

**PROVIDED** that \$200,000 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

## **ACCOMMODATIONS TAX**

**PROVIDED** that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

## E911

**PROVIDED** that funds in this account shall be accounted for separately than any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

### J. F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND

**PROVIDED** that this special enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 08-09 shall be: Revenues of \$9,285,635; Expenditures of \$9,285,635; Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

**PROVIDED FURTHER** that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be the Nursing Home Administrator and a Department Head of the County who shall report to the County Administrator. Additionally, a Chief Financial Officer, a Chief Operating Officer, and a Marketing Specialist shall also be employees of Newberry County. All salary and benefits costs incurred in employing these officials shall be reimbursed to the County by the J.F. Hawkins/Springfield Place Enterprise Fund. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

### DEBT SERVICE

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

## **SPECIAL EDUCATION**

**PROVIDED** that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

## **JAIL USER FEE**

**PROVIDED** that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

## **NON-DEPARTMENTAL**

**PROVIDED** that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

## **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

**PROVIDED FURTHER**, that all line item transfers within the FY 08-09 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER** that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

**PROVIDED FURTHER** that the County Administrator is authorized to expend monies from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

**PROVIDED FURTHER** that the County Administrator shall determine the proper method of disbursement of the County's budgeted appropriations during the fiscal year, giving due consideration to the financial condition of the County.

**PROVIDED FURTHER** that the County Council shall have sole authority to award contracts in excess of \$40,000. The County Council shall approve contracts for purchase or lease of real property and buildings.

**PROVIDED FURTHER** that, within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, the Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent

jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

**PROVIDED FURTHER** that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

**PROVIDED FURTHER** that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37 1/2 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until more than 40 hours in one week, or 171 hours in a 28 day cycle, as applicable, have been worked. Overtime except for emergencies and built-in regular overtime shall require the prior permission of the County Administrator and/or the elected official.

**PROVIDED FURTHER**, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

**PROVIDED FURTHER**, that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are



necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

**PROVIDED FURTHER** that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Director on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Director in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository directly within 24 hours of collection, but preferably on the same day as collected, unless approved by the County Administrator. Exceptions to this shall be as follows: The Sheriff and Tax Assessor may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00. Deposits must be made for all sums at least once per week.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County

Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

**PROVIDED FURTHER** that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

**PROVIDED FURTHER** that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that at the end of Fiscal Year 2007-2008, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2008-2009 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2007-2008 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the general fund for the new fiscal year, except as otherwise provided.

**PROVIDED FURTHER** any funds received during Fiscal Year 2008-2009 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

**PROVIDED FURTHER** any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.

**NEWBERRY COUNTY FY 08-09**  
**Schedule A**

**Fees Charged by County Departments**

**ANIMAL CONTROL**

Adoptions – Cats & Kittens	\$60.00
Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$15.00 per animal w/no maximum limit
DHEC Quarantine Fee	\$50.00 for 10 days

**BUILDING DEPARTMENT**

**Building permit fees are based on the total valuation of the project as follows:**  
**Set By Ordinance**

\$1,000 or less	\$ 5.00
\$1,001 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof
\$500,001 and up	\$1,670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof

**Other fees:**

Re-inspection Fee	\$15.00 for first re-inspection, doubles each Inspection thereafter
Plan Review Fee	½ the cost of the permit fee-

**MANUFACTURED HOME FEES**

Moving Permit	\$ 50.00	
<b>Moving Permit Renewal</b>		<b>\$ 25.00</b>
Manufactured Home Inspection Fee	\$ 50.00	
<b>Manufactured Home Decal</b>		<b>\$ 5.00</b>

**FLOOD MANAGEMENT**

<b>Flood Permit Fee</b>		<b>\$ 30.00</b>
Flood Verification Fee	\$ 30.00	

**STORMWATER MANAGEMENT**

Level I Permit	\$ 20.00
Level II Permit	\$120.00 per acre of disturbed land
Level III Permit	\$120.00 per acre of disturbed land

**PLANNING AND ZONING**

Sign Permit Fee	\$ 20.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 <sup>nd</sup> acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

**Plat Approval prior to recording at**

**LAND DEVELOPMENT (Subdivision) Fees New**

**Traditional Subdivision**

**\$5.00 per lot above 4 lots**

Residential Group Developments:

1-25 dwelling units \$25.00 per unit  
Above 25 dwelling units \$625.00 plus \$10.00 per unit above 25

Commerical or Industrial Group Developments:

1-5 buildings \$25.00 per building  
Above 5 buildings \$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

**CLERK OF COURT**

Circuit Court filing fees are set by statute  
Family Court filing fees are set by statute  
Real Estate document filing fees are set by statute  
Circuit and Family Court fines imposed by Judges  
Family Court cost for child support are set by statute  
Copies .20 per page \*

**DELINQUENT TAX COLLECTOR**

Fees set by statute

**DETENTION CENTER**

Booking fee by Ordinance at Jail \$ 25.00  
Medical Co-Pay for inmates, except  
for indigents \$ 5.00

**SHERIFF**

Incident Report \$ 5.00  
Except for victims, who are entitled to a free report  
Sex Offender Registration \$100.00  
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents

Criminal Record Check	\$ 5.00
Fingerprints (except for arrestees and teachers, who are free)	\$ 5.00
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

**PROBATE JUDGE**

Copies	\$ .20 per page *
Marriage Ceremonies	\$ 25.00

Other Fees charged according to state statute

**PUBLIC WORKS**

Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at actual cost.

Trash – (MSW and C&D)	\$ 44.00 per ton at Transfer Station Effective July 1, 2007
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**TAX ASSESSOR**

Aerial Photographs	\$ 3.50
Map Overlays	\$ 3.00
Copies	\$ .20 per page *

**\*Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

**However, the cost of copying medical records is set by statute.**

**TREASURER**

Fees set by statute

**J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE**

**Nursing Home Room Rates:**

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.

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**Nursing Home**

Semi Private Room	\$155.00 per day
Private Room	\$167.00 per day

**Folk Unit**

Semi Private Room	\$ 176.00 per day
Private Room	\$ 185.00 per day

**Springfield Place Nursing Home**

Semi Private Room	\$176.00 per day
Private	\$185.00 per day

**The above room rates were effective April 1, 2008**

**(These rates are subject to revision by Council by simple Resolution)**

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**SPRINGFIELD PLACE - Projected New Rates**

**ASSISTED LIVING I AND ASSISTED LIVING II**

**RESIDENCE**

**MONTHLY FEE**

**Assisted Living I:**



Private Room	\$ 2,310.00
Semi Private Room and/or Couple Sharing	\$ 1,838.00/person \$ 3,675.00/couple

**Assisted Living II:**

Private Room Only	\$ 2,310.00
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**(These rates are subject to revision by Council by simple Resolution)**

**SPRINGFIELD PLACE**  
**INDEPENDENT LIVING HOMES AND APARTMENTS**

<b>TYPE OF RESIDENCE</b>	<b>MONTHLY FEE</b>
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One person occupancy:

Studio Apartment	\$ 1,628.00
One Bedroom Apartment	\$ 1,628.00
Two Bedroom Apartment	\$ 1,838.00
Two Bedroom Patio Home	\$ 1,838.00
Two Bedroom Cottage	\$ 2,048.00

Two Person occupancy:

Studio Apartment	\$ 2,048.00
One Bedroom Apartment	\$ 2,048.00
Two Bedroom Apartment	\$ 2,310.00
Two Bedroom Patio Home	\$ 2,310.00
Two Bedroom Cottage	\$ 2,520.00

**(These rates are subject to revision by Council by simple Resolution)**

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF NEWBERRY )

BUDGET ORDINANCE NO. 05-13-08

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.**

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Developmentally Disabled in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2008, and ending June 30, 2009.

**SECTION II. SPECIAL EDUCATION APPROPRIATIONS**

There is hereby appropriated , with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following sums of money in the amounts and for the purposes set forth as follows:

**SPECIAL EDUCATION APPROPRIATIONS**

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 775,150
RESTRICTED CARRIED FORWARD FY07-08 SPECIAL ED LEVY PIEDMONT TECH – ROOF REPAIR	25,795
<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$ 800,945</b>
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 357,526
PIEDMONT TECHNICAL COLLEGE – ESCROW ROOF REPAIR	25,795
NEWBERRY DISABILITES AND SPECIAL NEEDS	22,500
NEWBERRY COUNTY LIBRARY	355,124
TRANSFER TO DEBT SERVICE	40,000
<b>TOTAL SPECIAL EDUCATION FUND EXPENDITURES</b>	<b>\$ 800,945</b>

<b>TOTAL REVENUE SPECIAL EDUCATION FUNDS</b>	<b>\$ 800,945</b>
<b>TOTAL EXPENDITURES SPECIAL EDUCATION FUND</b>	<b>\$ 800,945</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION III. SEVERABILITY**

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

**SECTION IV. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2008-2009, which commences on July 1, 2008, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 12th day of June, 2008 in meeting duly assembled at Newberry, South Carolina.

(SEAL)


**NEWBERRY COUNTY COUNCIL**

By:   
Henry B. Summer, Chairman

Attest:   
Susan C. Fellers, Clerk to Council

**FIRST READING: May 7, 2008**  
**SECOND READING: May 21, 2008**  
**PUBLIC HEARING: June 4, 2008**  
**THIRD READING: June 12, 2008**

Reviewed and approved as to form:

  
A. J. Tothacer, Jr., County Attorney

  
Wayne Adams, County Administrator

**APPROVED BUDGET  
FY 08-09**

**010           GENERAL FUND  
010           COUNTY OPERATING  
01100        COUNTY COUNCIL**

<b>010-010-01100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>128,722.00</b>
<b>010-010-01100-01020</b>	<b>OVERTIME</b>		<b>3,000.00</b>
<b>010-010-01100-01110</b>	<b>SOCIAL SECURITY</b>		<b>10,077.00</b>
<b>010-010-01100-01120</b>	<b>RETIREMENT</b>		<b>12,369.00</b>
<b>010-010-01100-01130</b>	<b>INSURANCE</b>		<b>41,011.00</b>
<b>010-010-01100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,754.00</b>
<b>010-010-01100-02000</b>	<b>ADVERTISING</b>		<b>3,500.00</b>
<b>010-010-01100-02010</b>	<b>AUDIT</b>		<b>40,000.00</b>
<b>010-010-01100-02040</b>	<b>BOOKBINDING</b>		<b>4,500.00</b>
<b>010-010-01100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>2,500.00</b>
<b>010-010-01100-02250</b>	<b>OFFICE EXPENSE</b>		<b>3,500.00</b>
<b>010-010-01100-02260</b>	<b>POSTAGE</b>		<b>400.00</b>
<b>010-010-01100-02360</b>	<b>TELEPHONE</b>		<b>4,080.00</b>
<b>010-010-01100-02381</b>	<b>TRAVEL - CALDWELL</b>		<b>3,500.00</b>
<b>010-010-01100-02382</b>	<b>TRAVEL - DAWKINS</b>		<b>3,500.00</b>
<b>010-010-01100-02383</b>	<b>TRAVEL - LIVINGSTON</b>		<b>3,500.00</b>
<b>010-010-01100-02384</b>	<b>TRAVEL - BAKER</b>		<b>3,500.00</b>
<b>010-010-01100-02385</b>	<b>TRAVEL - HAWKINS</b>		<b>3,500.00</b>
<b>010-010-01100-02386</b>	<b>TRAVEL - WALDROP</b>		<b>3,500.00</b>
<b>010-010-01100-02387</b>	<b>TRAVEL - SUMMER</b>		<b>7,000.00</b>
<b>010-010-01100-02388</b>	<b>TRAVEL - CLERK TO COUNCIL</b>		<b>1,500.00</b>
<b>010-010-01100-02390</b>	<b>SUBSISTENCE</b>		<b>1,200.00</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>	<b>\$</b>	<b>286,113.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
01200     LEGALS**

<b>010-010-01200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>85,500.00</b>
<b>010-010-01200-01110</b>	<b>SOCIAL SECURITY</b>		<b>6,541.00</b>
<b>010-010-01200-01120</b>	<b>RETIREMENT</b>		<b>8,029.00</b>
<b>010-010-01200-01130</b>	<b>INSURANCE</b>		<b>9,137.00</b>
<b>010-010-01200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>229.00</b>
<b>010-010-01200-02021</b>	<b>CONTRACTED SERVICES</b>		<b>6,500.00</b>
<b>010-010-01200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>2,125.00</b>
<b>010-010-01200-02090</b>	<b>NON SALARY LEGALS</b>		<b>87,683.00</b>
<b>010-010-01200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,200.00</b>
<b>010-010-01200-02260</b>	<b>POSTAGE</b>		<b>200.00</b>
<b>010-010-01200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>3,200.00</b>
<b>010-010-01200-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>010-010-01200-02380</b>	<b>TRAVEL</b>		<b>5,000.00</b>
<b>TOTAL</b>	<b>LEGALS</b>	<b>\$</b>	<b>216,844.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
02100     ADMINISTRATION**

<b>010-010-02100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>294,099.00</b>
<b>010-010-02100-01110</b>	<b>SOCIAL SECURITY</b>		<b>21,584.00</b>
<b>010-010-02100-01120</b>	<b>RETIREMENT</b>		<b>27,616.00</b>
<b>010-010-02100-01130</b>	<b>INSURANCE</b>		<b>32,837.00</b>
<b>010-010-02100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,282.00</b>
<b>010-010-02100-02000</b>	<b>ADVERTISING</b>		<b>2,500.00</b>
<b>010-010-02100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>15,000.00</b>
<b>010-010-02100-02080</b>	<b>COPIER MACHINE</b>		<b>1,000.00</b>
<b>010-010-02100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,100.00</b>
<b>010-010-02100-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,500.00</b>
<b>010-010-02100-02260</b>	<b>POSTAGE</b>		<b>4,000.00</b>
<b>010-010-02100-02270</b>	<b>PRINTING</b>		<b>2,500.00</b>
<b>010-010-02100-02360</b>	<b>TELEPHONE</b>		<b>7,000.00</b>
<b>010-010-02100-02370</b>	<b>TRAINING</b>		<b>4,000.00</b>
<b>010-010-02100-02380</b>	<b>TRAVEL</b>		<b>9,000.00</b>
<b>010-010-02100-02390</b>	<b>SUBSISTENCE</b>		<b>3,000.00</b>
<b>TOTAL</b>	<b>ADMINISTRATION</b>	<b>\$</b>	<b>434,018.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
02200      NON DEPARTMENTAL**

<b>010-010-02200-01000</b>	<b>SALARY ADJUSTMENT</b>	<b>\$</b>	<b>183,123.00</b>
<b>010-010-02200-01030</b>	<b>PAYROLL SERVICES</b>		<b>26,000.00</b>
<b>010-010-02200-01050</b>	<b>LUMP SUM BONUS</b>		<b>1,661.00</b>
<b>010-010-02200-01100</b>	<b>SALARY RECLASSIFICATION</b>		<b>12,695.00</b>
<b>010-010-02200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>22,000.00</b>
<b>010-010-02200-02130</b>	<b>INSURANCE</b>		<b>71,780.00</b>
<b>010-010-02200-02131</b>	<b>TORT INSURANCE</b>		<b>125,377.00</b>
<b>010-010-02200-02140</b>	<b>UNEMPLOYMENT INSURANCE</b>		<b>6,000.00</b>
<b>010-010-02200-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>67,071.00</b>
<b>010-010-02200-02290</b>	<b>RENT</b>		<b>65,280.00</b>
<b>010-010-02200-02390</b>	<b>SUBSISTENCE</b>		<b>13,500.00</b>
<b>010-010-02200-03140</b>	<b>MEDICAL</b>		<b>4,000.00</b>
<b>010-010-02200-04100</b>	<b>OTHER EQUIPMENT</b>		<b>19,469.00</b>
<b>TOTAL</b>	<b>NON DEPARTMENTAL</b>	<b>\$</b>	<b>617,956.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
02300      ESCROW CAPITAL SHERIFFS BLDG**

<b>010-010-02300-02052</b>	<b>ESCROW CAPITAL SHERIFF BLDG</b>	<b>\$</b>	<b>200,000.00</b>
<b>TOTAL</b>	<b>ESCROW CAPITAL SHERIFFS BLDG</b>	<b>\$</b>	<b>200,000.00</b>



**APPROVED BUDGET  
FY 08-09**

**010            GENERAL FUND  
010            COUNTY OPERATING  
02310        ESCROW CAPITAL PW BLDG**

<b>010-010-02310-02053</b>	<b>ESCROW CAPITAL PW BLDG</b>	<b>\$</b>	<b>112,807.00</b>
<b>TOTAL</b>	<b>ESCROW CAPITAL PW BLDG</b>	<b>\$</b>	<b>112,807.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
03100     TREASURER**

<b>010-010-03100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>189,495.00</b>
<b>010-010-03100-01020</b>	<b>OVERTIME</b>		<b>1,379.00</b>
<b>010-010-03100-01110</b>	<b>SOCIAL SECURITY</b>		<b>14,496.00</b>
<b>010-010-03100-01120</b>	<b>RETIREMENT</b>		<b>17,794.00</b>
<b>010-010-03100-01130</b>	<b>INSURANCE</b>		<b>29,338.00</b>
<b>010-010-03100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,413.00</b>
<b>010-010-03100-02000</b>	<b>ADVERTISING</b>		<b>300.00</b>
<b>010-010-03100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>22,573.00</b>
<b>010-010-03100-02060</b>	<b>SMITH DATA</b>		<b>42,336.00</b>
<b>010-010-03100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>255.00</b>
<b>010-010-03100-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-010-03100-02260</b>	<b>POSTAGE</b>		<b>46,224.00</b>
<b>010-010-03100-02270</b>	<b>PRINTING</b>		<b>12,000.00</b>
<b>010-010-03100-02360</b>	<b>TELEPHONE</b>		<b>3,200.00</b>
<b>010-010-03100-02370</b>	<b>TRAINING</b>		<b>1,475.00</b>
<b>010-010-03100-02380</b>	<b>TRAVEL</b>		<b>2,680.00</b>
<b>010-010-03100-02390</b>	<b>SUBSISTENCE</b>		<b>1,210.00</b>
<b>010-010-03100-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>		<b>5,000.00</b>
<b>TOTAL</b>	<b>TREASURER</b>	<b>\$</b>	<b>395,668.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
03200     AUDITOR**

<b>010-010-03200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>218,222.00</b>
<b>010-010-03200-01110</b>	<b>SOCIAL SECURITY</b>		<b>16,740.00</b>
<b>010-010-03200-01120</b>	<b>RETIREMENT</b>		<b>20,548.00</b>
<b>010-010-03200-01130</b>	<b>INSURANCE</b>		<b>33,450.00</b>
<b>010-010-03200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,499.00</b>
<b>010-010-03200-02000</b>	<b>ADVERTISING</b>		<b>500.00</b>
<b>010-010-03200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>17,937.00</b>
<b>010-010-03200-02060</b>	<b>SMITH DATA</b>		<b>42,336.00</b>
<b>010-010-03200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>100.00</b>
<b>010-010-03200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,000.00</b>
<b>010-010-03200-02260</b>	<b>POSTAGE</b>		<b>900.00</b>
<b>010-010-03200-02270</b>	<b>PRINTING</b>		<b>8,856.00</b>
<b>010-010-03200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>800.00</b>
<b>010-010-03200-02360</b>	<b>TELEPHONE</b>		<b>3,000.00</b>
<b>010-010-03200-02370</b>	<b>TRAINING</b>		<b>1,150.00</b>
<b>010-010-03200-02380</b>	<b>TRAVEL</b>		<b>1,355.00</b>
<b>010-010-03200-02390</b>	<b>SUBSISTENCE</b>		<b>2,650.00</b>
<b>010-010-03200-04080</b>	<b>OFFICE FURNITURE/EQUIPMENT</b>		<b>5,000.00</b>
<b>TOTAL    AUDITOR</b>		<b>\$</b>	<b>377,043.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
03300     ASSESSOR**

<b>010-010-03300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>283,637.00</b>
<b>010-010-03300-01020</b>	<b>OVERTIME</b>		<b>30,000.00</b>
<b>010-010-03300-01024</b>	<b>PART TIME PERSONNEL</b>		<b>13,865.00</b>
<b>010-010-03300-01110</b>	<b>SOCIAL SECURITY</b>		<b>22,757.00</b>
<b>010-010-03300-01120</b>	<b>RETIREMENT</b>		<b>27,934.00</b>
<b>010-010-03300-01130</b>	<b>INSURANCE</b>		<b>62,076.00</b>
<b>010-010-03300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,854.00</b>
<b>010-010-03300-02000</b>	<b>ADVERTISING</b>		<b>900.00</b>
<b>010-010-03300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>91,613.00</b>
<b>010-010-03300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,400.00</b>
<b>010-010-03300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,600.00</b>
<b>010-010-03300-02250</b>	<b>OFFICE EXPENSE</b>		<b>16,075.00</b>
<b>010-010-03300-02260</b>	<b>POSTAGE</b>		<b>3,800.00</b>
<b>010-010-03300-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>010-010-03300-02300</b>	<b>RPRS TO VEHICLE</b>		<b>500.00</b>
<b>010-010-03300-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,238.00</b>
<b>010-010-03300-02360</b>	<b>TELEPHONE</b>		<b>3,600.00</b>
<b>010-010-03300-02370</b>	<b>TRAINING</b>		<b>4,780.00</b>
<b>010-010-03300-02380</b>	<b>TRAVEL</b>		<b>1,300.00</b>
<b>010-010-03300-02390</b>	<b>SUBSISTENCE</b>		<b>2,500.00</b>
<b>010-010-03300-03130</b>	<b>FUEL</b>		<b>5,158.00</b>
<b>010-010-03300-03280</b>	<b>UNIFORMS</b>		<b>2,480.00</b>
<b>010-010-03300-04070</b>	<b>CAPITAL OUTLAY</b>		<b>20,000.00</b>
<b>TOTAL</b>	<b>ASSESSOR</b>	<b>\$</b>	<b>605,067.00</b>

**APPROVED BUDGET  
FY 08-09**

**010            GENERAL FUND  
010            COUNTY OPERATING  
03310        TAX REVIEW & APPEALS BD**

<b>010-010-03310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>6,800.00</b>
<b>TOTAL</b>	<b>TAX REVIEW &amp; APPEALS BD</b>	<b>\$</b>	<b>6,800.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
03400     DELINQUENT TAX COLLECTOR**

<b>010-010-03400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>55,148.00</b>
<b>010-010-03400-01020</b>	<b>OVERTIME</b>		<b>1,865.00</b>
<b>010-010-03400-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,362.00</b>
<b>010-010-03400-01120</b>	<b>RETIREMENT</b>		<b>5,367.00</b>
<b>010-010-03400-01130</b>	<b>INSURANCE</b>		<b>11,270.00</b>
<b>010-010-03400-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>705.00</b>
<b>010-010-03400-02000</b>	<b>ADVERTISING</b>		<b>12,000.00</b>
<b>010-010-03400-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>4,305.00</b>
<b>010-010-03400-02060</b>	<b>SMITH DATA</b>		<b>8,280.00</b>
<b>010-010-03400-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>14,500.00</b>
<b>010-010-03400-02170</b>	<b>VEHICLES INSURANCE</b>		<b>750.00</b>
<b>010-010-03400-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>125.00</b>
<b>010-010-03400-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,200.00</b>
<b>010-010-03400-02260</b>	<b>POSTAGE</b>		<b>33,500.00</b>
<b>010-010-03400-02270</b>	<b>PRINTING</b>		<b>700.00</b>
<b>010-010-03400-02310</b>	<b>SUPPLIES</b>		<b>1,200.00</b>
<b>010-010-03400-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>100.00</b>
<b>010-010-03400-02360</b>	<b>TELEPHONE</b>		<b>1,900.00</b>
<b>010-010-03400-02370</b>	<b>TRAINING</b>		<b>1,170.00</b>
<b>010-010-03400-02380</b>	<b>TRAVEL</b>		<b>1,185.00</b>
<b>010-010-03400-02390</b>	<b>SUBSISTENCE</b>		<b>2,020.00</b>
<b>010-010-03400-03130</b>	<b>FUEL</b>		<b>1,452.00</b>
<b>010-010-03400-04070</b>	<b>CAPITAL OUTLAY</b>		<b>4,163.00</b>
<b>TOTAL</b>	<b>DELINQUENT TAX COLLECTOR</b>	<b>\$</b>	<b>167,267.00</b>

**APPROVED BUDGET  
FY 08-09**

**010            GENERAL FUND  
010            COUNTY OPERATING  
03500        PLANNING & ZONING**

<b>010-010-03500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>96,822.00</b>
<b>010-010-03500-01110</b>	<b>SOCIAL SECURITY</b>		<b>7,411.00</b>
<b>010-010-03500-01120</b>	<b>RETIREMENT</b>		<b>9,097.00</b>
<b>010-010-03500-01130</b>	<b>INSURANCE</b>		<b>17,138.00</b>
<b>010-010-03500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,017.00</b>
<b>010-010-03500-02000</b>	<b>ADVERTISING</b>		<b>1,260.00</b>
<b>010-010-03500-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>72,600.00</b>
<b>010-010-03500-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,500.00</b>
<b>010-010-03500-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>910.00</b>
<b>010-010-03500-02250</b>	<b>OFFICE EXPENSE</b>		<b>3,000.00</b>
<b>010-010-03500-02260</b>	<b>POSTAGE</b>		<b>2,500.00</b>
<b>010-010-03500-02270</b>	<b>PRINTING</b>		<b>1,500.00</b>
<b>010-010-03500-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>1,700.00</b>
<b>010-010-03500-02360</b>	<b>TELEPHONE</b>		<b>3,094.00</b>
<b>010-010-03500-02370</b>	<b>TRAINING</b>		<b>3,200.00</b>
<b>010-010-03500-02380</b>	<b>TRAVEL</b>		<b>2,118.00</b>
<b>010-010-03500-02390</b>	<b>SUBSISTENCE</b>		<b>1,917.00</b>
<b>010-010-03500-03130</b>	<b>FUEL</b>		<b>2,152.00</b>
<b>TOTAL</b>	<b>PLANNING &amp; ZONING</b>	<b>\$</b>	<b>228,936.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
03600     BUILDING INSPECTION**

<b>010-010-03600-01010</b>	<b>PERSONNEL</b>	<b>\$        105,540.00</b>
<b>010-010-03600-01110</b>	<b>SOCIAL SECURITY</b>	<b>8,074.00</b>
<b>010-010-03600-01120</b>	<b>RETIREMENT</b>	<b>9,910.00</b>
<b>010-010-03600-01130</b>	<b>INSURANCE</b>	<b>20,881.00</b>
<b>010-010-03600-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>2,098.00</b>
<b>010-010-03600-02170</b>	<b>VEHICLES INSURANCE</b>	<b>1,350.00</b>
<b>010-010-03600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>500.00</b>
<b>010-010-03600-02250</b>	<b>OFFICE EXPENSE</b>	<b>6,000.00</b>
<b>010-010-03600-02260</b>	<b>POSTAGE</b>	<b>750.00</b>
<b>010-010-03600-02270</b>	<b>PRINTING</b>	<b>1,000.00</b>
<b>010-010-03600-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>	<b>1,000.00</b>
<b>010-010-03600-02360</b>	<b>TELEPHONE</b>	<b>2,000.00</b>
<b>010-010-03600-02370</b>	<b>TRAINING</b>	<b>2,500.00</b>
<b>010-010-03600-02380</b>	<b>TRAVEL</b>	<b>500.00</b>
<b>010-010-03600-02390</b>	<b>SUBSISTENCE</b>	<b>500.00</b>
<b>010-010-03600-03130</b>	<b>FUEL</b>	<b>5,010.00</b>
<b>TOTAL</b>	<b>BUILDING INSPECTION</b>	<b>\$        167,613.00</b>



**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
03700      GIS**

<b>010-010-03700-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>33,693.00</b>
<b>010-010-03700-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,578.00</b>
<b>010-010-03700-01120</b>	<b>RETIREMENT</b>		<b>3,164.00</b>
<b>010-010-03700-01130</b>	<b>INSURANCE</b>		<b>5,854.00</b>
<b>010-010-03700-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>31.00</b>
<b>010-010-03700-02000</b>	<b>ADVERTISING</b>		<b>100.00</b>
<b>010-010-03700-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>79,747.00</b>
<b>010-010-03700-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,908.00</b>
<b>010-010-03700-02260</b>	<b>POSTAGE</b>		<b>211.00</b>
<b>010-010-03700-02270</b>	<b>PRINTING</b>		<b>2,500.00</b>
<b>010-010-03700-02360</b>	<b>TELEPHONE</b>		<b>500.00</b>
<b>010-010-03700-02370</b>	<b>TRAINING</b>		<b>5,780.00</b>
<b>010-010-03700-02380</b>	<b>TRAVEL</b>		<b>800.00</b>
<b>010-010-03700-02390</b>	<b>SUBSISTENCE</b>		<b>2,510.00</b>
<b>010-010-03700-03130</b>	<b>FUEL</b>		<b>2,000.00</b>
<b>TOTAL    GIS</b>		<b>\$</b>	<b>142,376.00</b>

**APPROVED BUDGET  
FY 08-09**

**010            GENERAL FUND  
010            COUNTY OPERATING  
04200        REGISTRATION**

<b>010-010-04200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>56,833.00</b>
<b>010-010-04200-01011</b>	<b>PRECINCT PERSONNEL</b>		<b>9,000.00</b>
<b>010-010-04200-01012</b>	<b>BOARD MEMBERS</b>		<b>18,433.00</b>
<b>010-010-04200-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,172.00</b>
<b>010-010-04200-01120</b>	<b>RETIREMENT</b>		<b>5,337.00</b>
<b>010-010-04200-01130</b>	<b>INSURANCE</b>		<b>4,976.00</b>
<b>010-010-04200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>183.00</b>
<b>010-010-04200-02000</b>	<b>ADVERTISING</b>		<b>1,500.00</b>
<b>010-010-04200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>21,000.00</b>
<b>010-010-04200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>180.00</b>
<b>010-010-04200-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-010-04200-02260</b>	<b>POSTAGE</b>		<b>6,000.00</b>
<b>010-010-04200-02270</b>	<b>PRINTING</b>		<b>4,375.00</b>
<b>010-010-04200-02310</b>	<b>SUPPLIES</b>		<b>3,000.00</b>
<b>010-010-04200-02360</b>	<b>TELEPHONE</b>		<b>4,000.00</b>
<b>010-010-04200-02370</b>	<b>TRAINING</b>		<b>1,800.00</b>
<b>010-010-04200-02380</b>	<b>TRAVEL</b>		<b>2,500.00</b>
<b>010-010-04200-02390</b>	<b>SUBSISTENCE</b>		<b>2,500.00</b>
<b>010-010-04200-04100</b>	<b>OTHER EQUIPMENT</b>		<b>3,100.00</b>
<b>TOTAL    REGISTRATION</b>		<b>\$</b>	<b>153,389.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
05100     CIVIL & CRIMINAL COURT**

<b>010-010-05100-01014</b>	<b>PERSONNEL BALIFF</b>	<b>\$</b>	<b>28,000.00</b>
<b>010-010-05100-01040</b>	<b>JURY FEES</b>		<b>35,000.00</b>
<b>010-010-05100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,300.00</b>
<b>010-010-05100-02250</b>	<b>OFFICE EXPENSE</b>		<b>5,000.00</b>
<b>010-010-05100-02260</b>	<b>POSTAGE</b>		<b>4,000.00</b>
<b>010-010-05100-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-010-05100-02360</b>	<b>TELEPHONE</b>		<b>3,000.00</b>
<b>010-010-05100-02365</b>	<b>TELEPHONE - DJJ</b>		<b>1,500.00</b>
<b>TOTAL</b>	<b>CIVIL &amp; CRIMINAL COURT</b>	<b>\$</b>	<b>80,800.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05110</b>	<b>SOLICITOR</b>		
<b>010-010-05110-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>88,580.00</b>
<b>TOTAL</b>	<b>SOLICITOR</b>	<b>\$</b>	<b>88,580.00</b>

**APPROVED BUDGET  
FY 08-09**

**010           GENERAL FUND  
010           COUNTY OPERATING  
05200        CLERK OF COURT**

<b>010-010-05200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>178,476.00</b>
<b>010-010-05200-01110</b>	<b>SOCIAL SECURITY</b>		<b>13,182.00</b>
<b>010-010-05200-01120</b>	<b>RETIREMENT</b>		<b>16,759.00</b>
<b>010-010-05200-01130</b>	<b>INSURANCE</b>		<b>27,910.00</b>
<b>010-010-05200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,405.00</b>
<b>010-010-05200-02000</b>	<b>ADVERTISING</b>		<b>900.00</b>
<b>010-010-05200-02040</b>	<b>BOOKBINDING</b>		<b>5,000.00</b>
<b>010-010-05200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>78,000.00</b>
<b>010-010-05200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>125.00</b>
<b>010-010-05200-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-010-05200-02260</b>	<b>POSTAGE</b>		<b>25,000.00</b>
<b>010-010-05200-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>010-010-05200-02360</b>	<b>TELEPHONE</b>		<b>4,000.00</b>
<b>010-010-05200-02370</b>	<b>TRAINING</b>		<b>500.00</b>
<b>010-010-05200-02380</b>	<b>TRAVEL</b>		<b>1,600.00</b>
<b>010-010-05200-02390</b>	<b>SUBSISTENCE</b>		<b>2,000.00</b>
<b>TOTAL</b>	<b>CLERK OF COURT</b>	<b>\$</b>	<b>364,357.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
05210      FAMILY COURT**

<b>010-010-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>118,588.00</b>
<b>010-010-05210-01110</b>	<b>SOCIAL SECURITY</b>		<b>9,072.00</b>
<b>010-010-05210-01120</b>	<b>RETIREMENT</b>		<b>11,135.00</b>
<b>010-010-05210-01130</b>	<b>INSURANCE</b>		<b>27,970.00</b>
<b>010-010-05210-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>266.00</b>
<b>010-010-05210-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>16,000.00</b>
<b>010-010-05210-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,000.00</b>
<b>010-010-05210-02260</b>	<b>POSTAGE</b>		<b>12,000.00</b>
<b>010-010-05210-02270</b>	<b>PRINTING</b>		<b>14,000.00</b>
<b>010-010-05210-02360</b>	<b>TELEPHONE</b>		<b>3,500.00</b>
<b>010-010-05210-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>TOTAL</b>	<b>FAMILY COURT</b>	<b>\$</b>	<b>218,031.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05300</b>	<b>PROBATE COURT</b>		
<b>010-010-05300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>163,587.00</b>
<b>010-010-05300-01110</b>	<b>SOCIAL SECURITY</b>		<b>12,514.00</b>
<b>010-010-05300-01120</b>	<b>RETIREMENT</b>		<b>16,561.00</b>
<b>010-010-05300-01130</b>	<b>INSURANCE</b>		<b>27,383.00</b>
<b>010-010-05300-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,621.00</b>
<b>010-010-05300-02000</b>	<b>ADVERTISING</b>		<b>300.00</b>
<b>010-010-05300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>10,200.00</b>
<b>010-010-05300-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>300.00</b>
<b>010-010-05300-02250</b>	<b>OFFICE EXPENSE</b>		<b>10,000.00</b>
<b>010-010-05300-02260</b>	<b>POSTAGE</b>		<b>2,700.00</b>
<b>010-010-05300-02270</b>	<b>PRINTING</b>		<b>600.00</b>
<b>010-010-05300-02360</b>	<b>TELEPHONE</b>		<b>2,300.00</b>
<b>010-010-05300-02370</b>	<b>TRAINING</b>		<b>1,475.00</b>
<b>010-010-05300-02380</b>	<b>TRAVEL</b>		<b>4,321.00</b>
<b>010-010-05300-04070</b>	<b>CAPITAL OUTLAY</b>		<b>7,000.00</b>
<b>TOTAL</b>	<b>PROBATE COURT</b>	<b>\$</b>	<b>260,862.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05400</b>	<b>PROBATION PARDON &amp; PAROLE</b>		
<b>010-010-05400-02290</b>	<b>RENT</b>	<b>\$</b>	<b>49.00</b>
<b>010-010-05400-02360</b>	<b>TELEPHONE</b>		<b>2,000.00</b>
<b>TOTAL</b>	<b>PROBATION PARDON &amp; PAROLE</b>	<b>\$</b>	<b>2,049.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05500</b>	<b>PUBLIC DEFENDER</b>		
<b>010-010-05500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>47,141.00</b>
<b>010-010-05500-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,606.00</b>
<b>010-010-05500-01120</b>	<b>RETIREMENT</b>		<b>4,427.00</b>
<b>010-010-05500-01130</b>	<b>INSURANCE</b>		<b>8,697.00</b>
<b>010-010-05500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>126.00</b>
<b>010-010-05500-02080</b>	<b>COPIER MACHINE</b>		<b>2,350.00</b>
<b>010-010-05500-02250</b>	<b>OFFICE EXPENSE</b>		<b>600.00</b>
<b>010-010-05500-02260</b>	<b>POSTAGE</b>		<b>900.00</b>
<b>010-010-05500-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER</b>	<b>\$</b>	<b>69,347.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05600</b>	<b>CORONER</b>		
<b>010-010-05600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>51,222.00</b>
<b>010-010-05600-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,918.00</b>
<b>010-010-05600-01120</b>	<b>RETIREMENT</b>		<b>5,660.00</b>
<b>010-010-05600-01130</b>	<b>INSURANCE</b>		<b>4,976.00</b>
<b>010-010-05600-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,281.00</b>
<b>010-010-05600-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>1,541.00</b>
<b>010-010-05600-02170</b>	<b>VEHICLES INSURANCE</b>		<b>750.00</b>
<b>010-010-05600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>350.00</b>
<b>010-010-05600-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,100.00</b>
<b>010-010-05600-02260</b>	<b>POSTAGE</b>		<b>132.00</b>
<b>010-010-05600-02360</b>	<b>TELEPHONE</b>		<b>1,405.00</b>
<b>010-010-05600-02370</b>	<b>TRAINING</b>		<b>500.00</b>
<b>010-010-05600-02380</b>	<b>TRAVEL</b>		<b>3,940.00</b>
<b>010-010-05600-02390</b>	<b>SUBSISTENCE</b>		<b>1,070.00</b>
<b>010-010-05600-03130</b>	<b>FUEL</b>		<b>5,200.00</b>
<b>010-010-05600-03160</b>	<b>SUPPLIES</b>		<b>3,350.00</b>
<b>010-010-05600-03300</b>	<b>POST MORTEMMS</b>		<b>35,780.00</b>
<b>010-010-05600-04070</b>	<b>CAPITAL OUTLAY</b>		<b>25,165.00</b>
<b>TOTAL</b>	<b>CORONER</b>	<b>\$</b>	<b>147,340.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05700</b>	<b>CENTRAL COURT</b>		
<b>010-010-05700-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>222,032.00</b>
<b>010-010-05700-01040</b>	<b>JURY FEES</b>		<b>23,000.00</b>
<b>010-010-05700-01110</b>	<b>SOCIAL SECURITY</b>		<b>15,378.00</b>
<b>010-010-05700-01120</b>	<b>RETIREMENT</b>		<b>20,755.00</b>
<b>010-010-05700-01130</b>	<b>INSURANCE</b>		<b>36,667.00</b>
<b>010-010-05700-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,500.00</b>
<b>010-010-05700-02000</b>	<b>ADVERTISING</b>		<b>100.00</b>
<b>010-010-05700-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,000.00</b>
<b>010-010-05700-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>3,200.00</b>
<b>010-010-05700-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>240.00</b>
<b>010-010-05700-02250</b>	<b>OFFICE EXPENSE</b>		<b>10,240.00</b>
<b>010-010-05700-02260</b>	<b>POSTAGE</b>		<b>10,420.00</b>
<b>010-010-05700-02270</b>	<b>PRINTING</b>		<b>900.00</b>
<b>010-010-05700-02360</b>	<b>TELEPHONE</b>		<b>2,500.00</b>
<b>010-010-05700-02370</b>	<b>TRAINING</b>		<b>1,017.00</b>
<b>010-010-05700-02380</b>	<b>TRAVEL</b>		<b>1,500.00</b>
<b>010-010-05700-02390</b>	<b>SUBSISTENCE</b>		<b>6,132.00</b>
<b>010-010-05700-04100</b>	<b>OTHER EQUIPMENT</b>		<b>15,000.00</b>
<b>TOTAL</b>	<b>CENTRAL COURT</b>	<b>\$</b>	<b>374,581.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05710</b>	<b>MAGISTRATE JOHNSON</b>		
<b>010-010-05710-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>11,514.00</b>
<b>010-010-05710-01110</b>	<b>SOCIAL SECURITY</b>		<b>881.00</b>
<b>010-010-05710-01120</b>	<b>RETIREMENT</b>		<b>1,272.00</b>
<b>010-010-05710-01130</b>	<b>INSURANCE</b>		<b>4,976.00</b>
<b>010-010-05710-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>180.00</b>
<b>010-010-05710-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>185.00</b>
<b>010-010-05710-02250</b>	<b>OFFICE EXPENSE</b>		<b>400.00</b>
<b>010-010-05710-02260</b>	<b>POSTAGE</b>		<b>150.00</b>
<b>010-010-05710-02270</b>	<b>PRINTING</b>		<b>300.00</b>
<b>010-010-05710-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>010-010-05710-02370</b>	<b>TRAINING</b>		<b>800.00</b>
<b>010-010-05710-02380</b>	<b>TRAVEL</b>		<b>800.00</b>
<b>TOTAL</b>	<b>MAGISTRATE JOHNSON</b>	<b>\$</b>	<b>22,958.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>	
<b>010</b>	<b>COUNTY OPERATING</b>	
<b>05730</b>	<b>MAGISTRATE LAIL</b>	
<b>010-010-05730-01010</b>	<b>PERSONNEL</b>	<b>\$ 9,034.00</b>
<b>010-010-05730-01110</b>	<b>SOCIAL SECURITY</b>	<b>691.00</b>
<b>010-010-05730-01120</b>	<b>RETIREMENT</b>	<b>998.00</b>
<b>010-010-05730-01130</b>	<b>INSURANCE</b>	<b>7,744.00</b>
<b>010-010-05730-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>229.00</b>
<b>010-010-05730-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>150.00</b>
<b>010-010-05730-02250</b>	<b>OFFICE EXPENSE</b>	<b>800.00</b>
<b>010-010-05730-02260</b>	<b>POSTAGE</b>	<b>300.00</b>
<b>010-010-05730-02360</b>	<b>TELEPHONE</b>	<b>1,740.00</b>
<b>010-010-05730-02370</b>	<b>TRAINING</b>	<b>1,500.00</b>
<b>010-010-05730-02380</b>	<b>TRAVEL</b>	<b>1,500.00</b>
<b>TOTAL</b>	<b>MAGISTRATE LAIL</b>	<b>\$ 24,686.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>05750</b>	<b>MAGISTRATE JAYROE</b>		
<b>010-010-05750-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>18,683.00</b>
<b>010-010-05750-01022</b>	<b>CONTRACTED PERSONNEL</b>		<b>5,000.00</b>
<b>010-010-05750-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,064.00</b>
<b>010-010-05750-01120</b>	<b>RETIREMENT</b>		<b>2,064.00</b>
<b>010-010-05750-01130</b>	<b>INSURANCE</b>		<b>9,209.00</b>
<b>010-010-05750-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>371.00</b>
<b>010-010-05750-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>100.00</b>
<b>010-010-05750-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,300.00</b>
<b>010-010-05750-02260</b>	<b>POSTAGE</b>		<b>150.00</b>
<b>010-010-05750-02290</b>	<b>RENT</b>		<b>300.00</b>
<b>010-010-05750-02360</b>	<b>TELEPHONE</b>		<b>350.00</b>
<b>010-010-05750-02370</b>	<b>TRAINING</b>		<b>250.00</b>
<b>010-010-05750-02380</b>	<b>TRAVEL</b>		<b>1,000.00</b>
<b>TOTAL</b>	<b>MAGISTRATE JAYROE</b>	<b>\$</b>	<b>41,841.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>06100</b>	<b>SHERIFF</b>		
<b>010-010-06100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>1,619,471.00</b>
<b>010-010-06100-01020</b>	<b>OVERTIME</b>		<b>75,000.00</b>
<b>010-010-06100-01021</b>	<b>GRANT MATCH FUNDS</b>		<b>3,750.00</b>
<b>010-010-06100-01024</b>	<b>PART TIME PERSONNEL</b>		<b>3,780.00</b>
<b>010-010-06100-01110</b>	<b>SOCIAL SECURITY</b>		<b>129,626.00</b>
<b>010-010-06100-01120</b>	<b>RETIREMENT</b>		<b>183,236.00</b>
<b>010-010-06100-01130</b>	<b>INSURANCE</b>		<b>235,371.00</b>
<b>010-010-06100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>56,076.00</b>
<b>010-010-06100-02000</b>	<b>ADVERTISING</b>		<b>200.00</b>
<b>010-010-06100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>50,000.00</b>
<b>010-010-06100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>500.00</b>
<b>010-010-06100-02090</b>	<b>NON SALARY LEGALS</b>		<b>1,000.00</b>
<b>010-010-06100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>51,782.00</b>
<b>010-010-06100-02190</b>	<b>BONDS</b>		<b>3,800.00</b>
<b>010-010-06100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>3,765.00</b>
<b>010-010-06100-02250</b>	<b>OFFICE EXPENSE</b>		<b>6,000.00</b>
<b>010-010-06100-02260</b>	<b>POSTAGE</b>		<b>1,000.00</b>
<b>010-010-06100-02270</b>	<b>PRINTING</b>		<b>2,980.00</b>
<b>010-010-06100-02280</b>	<b>TRANSPORTATION OF PRISONERS</b>		<b>2,500.00</b>
<b>010-010-06100-02300</b>	<b>RPRS TO VEHICLE</b>		<b>5,000.00</b>
<b>010-010-06100-02360</b>	<b>TELEPHONE</b>		<b>5,175.00</b>
<b>010-010-06100-02370</b>	<b>TRAINING</b>		<b>1,720.00</b>
<b>010-010-06100-02380</b>	<b>TRAVEL</b>		<b>600.00</b>
<b>010-010-06100-02390</b>	<b>SUBSISTENCE</b>		<b>4,230.00</b>
<b>010-010-06100-03000</b>	<b>AMMO &amp; GUNS</b>		<b>3,645.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>06100</b>	<b>SHERIFF</b>		
<b>010-010-06100-03060</b>	<b>CLEANING SUPPLIES</b>		<b>500.00</b>
<b>010-010-06100-03130</b>	<b>FUEL</b>		<b>224,009.00</b>
<b>010-010-06100-03140</b>	<b>MEDICAL</b>		<b>1,250.00</b>
<b>010-010-06100-03150</b>	<b>PHOTO SUPPLIES</b>		<b>2,300.00</b>
<b>010-010-06100-03170</b>	<b>POLICE SUPPLIES</b>		<b>4,250.00</b>
<b>010-010-06100-03180</b>	<b>CIRT SUPPLIES/EQUIPMENT</b>		<b>3,500.00</b>
<b>010-010-06100-03280</b>	<b>UNIFORMS</b>		<b>25,000.00</b>
<b>010-010-06100-03290</b>	<b>SPECIAL LAW ENFORCEMENT</b>		<b>1,250.00</b>
<b>010-010-06100-03310</b>	<b>SUPPLIES</b>		<b>3,355.00</b>
<b>010-010-06100-03320</b>	<b>PROJECT NEAR</b>		<b>1,000.00</b>
<b>010-010-06100-03330</b>	<b>CRIME PREVENTION</b>		<b>1,000.00</b>
<b>010-010-06100-03340</b>	<b>SCHOOL SAFETY EDUCATION</b>		<b>5,000.00</b>
<b>010-010-06100-03350</b>	<b>BOOKS, SUBSCRIPTIONS</b>		<b>474.00</b>
<b>010-010-06100-04070</b>	<b>CAPITAL OUTLAY</b>		<b>257,250.00</b>
<b>010-010-06100-04100</b>	<b>OTHER EQUIPMENT</b>		<b>10,000.00</b>
<b>TOTAL</b>	<b>SHERIFF</b>	<b>\$</b>	<b>2,990,345.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>06111</b>	<b>SCHOOL RESOURCE OFFICERS</b>		
<b>010-010-06111-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>224,720.00</b>
<b>010-010-06111-01110</b>	<b>SOCIAL SECURITY</b>		<b>17,191.00</b>
<b>010-010-06111-01120</b>	<b>RETIREMENT</b>		<b>24,872.00</b>
<b>010-010-06111-01130</b>	<b>INSURANCE</b>		<b>17,911.00</b>
<b>010-010-06111-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>8,100.00</b>
<b>TOTAL</b>	<b>SCHOOL RESOURCE OFFICERS</b>	<b>\$</b>	<b>292,794.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>06200</b>	<b>CORRECTIONS</b>		
<b>010-010-06200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>759,595.00</b>
<b>010-010-06200-01020</b>	<b>OVERTIME</b>		<b>69,167.00</b>
<b>010-010-06200-01110</b>	<b>SOCIAL SECURITY</b>		<b>80,001.00</b>
<b>010-010-06200-01120</b>	<b>RETIREMENT</b>		<b>11,557.00</b>
<b>010-010-06200-01130</b>	<b>INSURANCE</b>		<b>210,177.00</b>
<b>010-010-06200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>25,115.00</b>
<b>010-010-06200-02000</b>	<b>ADVERTISING</b>		<b>400.00</b>
<b>010-010-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>45,000.00</b>
<b>010-010-06200-02100</b>	<b>UTILITIES</b>		<b>79,000.00</b>
<b>010-010-06200-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,500.00</b>
<b>010-010-06200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>252.00</b>
<b>010-010-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-010-06200-02260</b>	<b>POSTAGE</b>		<b>172.00</b>
<b>010-010-06200-02270</b>	<b>PRINTING</b>		<b>1,000.00</b>
<b>010-010-06200-02360</b>	<b>TELEPHONE</b>		<b>3,300.00</b>
<b>010-010-06200-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-010-06200-02371</b>	<b>TRAINING - MEDICAL</b>		<b>500.00</b>
<b>010-010-06200-02380</b>	<b>TRAVEL</b>		<b>5,065.00</b>
<b>010-010-06200-02390</b>	<b>SUBSISTENCE</b>		<b>5,065.00</b>
<b>010-010-06200-03000</b>	<b>AMMO &amp; GUNS</b>		<b>1,000.00</b>
<b>010-010-06200-03020</b>	<b>BEDDING</b>		<b>4,000.00</b>
<b>010-010-06200-03050</b>	<b>CHEMICALS</b>		<b>2,560.00</b>
<b>010-010-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>5,000.00</b>
<b>010-010-06200-03110</b>	<b>FOOD</b>		<b>143,200.00</b>
<b>010-010-06200-03130</b>	<b>FUEL</b>		<b>2,528.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>06200</b>	<b>CORRECTIONS</b>		
<b>010-010-06200-03140</b>	<b>MEDICAL</b>		<b>182,343.00</b>
<b>010-010-06200-03160</b>	<b>SUPPLIES</b>		<b>1,500.00</b>
<b>010-010-06200-03170</b>	<b>POLICE SUPPLIES</b>		<b>1,000.00</b>
<b>010-010-06200-03280</b>	<b>UNIFORMS</b>		<b>6,500.00</b>
<b>010-010-06200-03281</b>	<b>UNIFORMS - CORRECTIONS- INMATES</b>		<b>10,055.00</b>
<b>010-010-06200-04000</b>	<b>DYS JUVENILE</b>		<b>5,650.00</b>
<b>010-010-06200-04060</b>	<b>CORRECTIONS - KITCHEN SUPPLIES</b>		<b>1,500.00</b>
<b>010-010-06200-04100</b>	<b>OTHER EQUIPMENT</b>		<b>9,000.00</b>
<b>010-010-06200-04120</b>	<b>CORRECTIONS - PHOTO EQUIPMENT</b>		<b>1,350.00</b>
<b>TOTAL</b>	<b>CORRECTIONS</b>	<b>\$</b>	<b>1,681,052.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>06210</b>	<b>ANIMAL CONTROL</b>		
<b>010-010-06210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>139,753.00</b>
<b>010-010-06210-01020</b>	<b>OVERTIME</b>		<b>16,000.00</b>
<b>010-010-06210-01110</b>	<b>SOCIAL SECURITY</b>		<b>11,378.00</b>
<b>010-010-06210-01120</b>	<b>RETIREMENT</b>		<b>13,592.00</b>
<b>010-010-06210-01130</b>	<b>INSURANCE</b>		<b>34,452.00</b>
<b>010-010-06210-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>3,105.00</b>
<b>010-010-06210-02000</b>	<b>ADVERTISING</b>		<b>350.00</b>
<b>010-010-06210-02051</b>	<b>RPRS TO EQUIPMENT</b>		<b>1,250.00</b>
<b>010-010-06210-02100</b>	<b>UTILITIES</b>		<b>8,000.00</b>
<b>010-010-06210-02170</b>	<b>VEHICLES INSURANCE</b>		<b>2,000.00</b>
<b>010-010-06210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>400.00</b>
<b>010-010-06210-02250</b>	<b>OFFICE EXPENSE</b>		<b>7,250.00</b>
<b>010-010-06210-02260</b>	<b>POSTAGE</b>		<b>275.00</b>
<b>010-010-06210-02290</b>	<b>RENT</b>		<b>3,651.00</b>
<b>010-010-06210-02300</b>	<b>RPRS TO VEHICLE</b>		<b>4,000.00</b>
<b>010-010-06210-02360</b>	<b>TELEPHONE</b>		<b>3,800.00</b>
<b>010-010-06210-02370</b>	<b>TRAINING</b>		<b>900.00</b>
<b>010-010-06210-02380</b>	<b>TRAVEL</b>		<b>350.00</b>
<b>010-010-06210-02390</b>	<b>SUBSISTENCE</b>		<b>700.00</b>
<b>010-010-06210-03060</b>	<b>CLEANING SUPPLIES</b>		<b>2,000.00</b>
<b>010-010-06210-03110</b>	<b>FOOD</b>		<b>4,000.00</b>
<b>010-010-06210-03130</b>	<b>FUEL</b>		<b>14,602.00</b>
<b>010-010-06210-03140</b>	<b>MEDICAL</b>		<b>18,000.00</b>
<b>010-010-06210-03141</b>	<b>MEDICINES</b>		<b>18,000.00</b>
<b>010-010-06210-03230</b>	<b>TOOLS</b>		<b>1,000.00</b>
<b>010-010-06210-03280</b>	<b>UNIFORMS</b>		<b>1,200.00</b>
<b>010-010-06210-04070</b>	<b>CAPITAL OUTLAY</b>		<b>8,908.00</b>
<b>TOTAL</b>	<b>ANIMAL CONTROL</b>	<b>\$</b>	<b>318,916.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
07100     PUBLIC SAFETY**

<b>010-010-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>87,866.00</b>
<b>010-010-07100-01110</b>	<b>SOCIAL SECURITY</b>		<b>6,722.00</b>
<b>010-010-07100-01120</b>	<b>RETIREMENT</b>		<b>8,251.00</b>
<b>010-010-07100-01130</b>	<b>INSURANCE</b>		<b>9,952.00</b>
<b>010-010-07100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>553.00</b>
<b>010-010-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>7,064.00</b>
<b>010-010-07100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,950.00</b>
<b>010-010-07100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>100.00</b>
<b>010-010-07100-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,000.00</b>
<b>010-010-07100-02260</b>	<b>POSTAGE</b>		<b>177.00</b>
<b>010-010-07100-02270</b>	<b>PRINTING</b>		<b>100.00</b>
<b>010-010-07100-02300</b>	<b>RPRS TO VEHICLE</b>		<b>500.00</b>
<b>010-010-07100-02320</b>	<b>REPAIRS EQUIPMENT</b>		<b>500.00</b>
<b>010-010-07100-02360</b>	<b>TELEPHONE</b>		<b>2,556.00</b>
<b>010-010-07100-02370</b>	<b>TRAINING</b>		<b>1,000.00</b>
<b>010-010-07100-02380</b>	<b>TRAVEL</b>		<b>450.00</b>
<b>010-010-07100-03130</b>	<b>FUEL</b>		<b>1,300.00</b>
<b>010-010-07100-03150</b>	<b>PHOTO SUPPLIES</b>		<b>100.00</b>
<b>TOTAL</b>	<b>PUBLIC SAFETY</b>	<b>\$</b>	<b>131,141.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>07200</b>	<b>COMMUNICATIONS</b>		
<b>010-010-07200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>394,698.00</b>
<b>010-010-07200-01020</b>	<b>OVERTIME</b>		<b>65,000.00</b>
<b>010-010-07200-01110</b>	<b>SOCIAL SECURITY</b>		<b>32,949.00</b>
<b>010-010-07200-01120</b>	<b>RETIREMENT</b>		<b>40,490.00</b>
<b>010-010-07200-01130</b>	<b>INSURANCE</b>		<b>84,834.00</b>
<b>010-010-07200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,046.00</b>
<b>010-010-07200-02000</b>	<b>ADVERTISING</b>		<b>200.00</b>
<b>010-010-07200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>52,144.00</b>
<b>010-010-07200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>150.00</b>
<b>010-010-07200-02250</b>	<b>OFFICE EXPENSE</b>		<b>6,500.00</b>
<b>010-010-07200-02260</b>	<b>POSTAGE</b>		<b>43.00</b>
<b>010-010-07200-02270</b>	<b>PRINTING</b>		<b>140.00</b>
<b>010-010-07200-02360</b>	<b>TELEPHONE</b>		<b>3,700.00</b>
<b>010-010-07200-02370</b>	<b>TRAINING</b>		<b>900.00</b>
<b>010-010-07200-02380</b>	<b>TRAVEL</b>		<b>750.00</b>
<b>010-010-07200-02390</b>	<b>SUBSISTENCE</b>		<b>1,100.00</b>
<b>010-010-07200-04100</b>	<b>OTHER EQUIPMENT</b>		<b>37,500.00</b>
<b>TOTAL</b>	<b>COMMUNICATIONS</b>	<b>\$</b>	<b>722,144.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>07300</b>	<b>BD OF RESCUE SQUADS</b>		
<b>010-010-07300-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>\$</b>	<b>27,000.00</b>
<b>010-010-07300-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>6,000.00</b>
<b>010-010-07300-02100</b>	<b>UTILITIES</b>		<b>21,600.00</b>
<b>010-010-07300-02170</b>	<b>VEHICLES INSURANCE</b>		<b>18,000.00</b>
<b>010-010-07300-02300</b>	<b>RPRS TO VEHICLE</b>		<b>5,000.00</b>
<b>010-010-07300-02301</b>	<b>REPAIRS TO LAWN MOWERS, ETC</b>		<b>5,000.00</b>
<b>010-010-07300-02370</b>	<b>TRAINING</b>		<b>30,000.00</b>
<b>010-010-07300-03060</b>	<b>CLEANING SUPPLIES</b>		<b>700.00</b>
<b>010-010-07300-03130</b>	<b>FUEL</b>		<b>18,125.00</b>
<b>010-010-07300-03140</b>	<b>MEDICAL</b>		<b>35,000.00</b>
<b>010-010-07300-03142</b>	<b>RESCUE SUPPLIES</b>		<b>23,800.00</b>
<b>010-010-07300-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>14,000.00</b>
<b>010-010-07300-04070</b>	<b>CAPITAL OUTLAY</b>		<b>312,845.00</b>
<b>TOTAL</b>	<b>BD OF RESCUE SQUADS</b>	<b>\$</b>	<b>517,070.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>07400</b>	<b>HAZ MAT</b>		
<b>010-010-07400-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>1,250.00</b>
<b>010-010-07400-02250</b>	<b>OFFICE EXPENSE</b>		<b>120.00</b>
<b>010-010-07400-02340</b>	<b>REPAIRS TO RADIO</b>		<b>525.00</b>
<b>010-010-07400-02360</b>	<b>TELEPHONE</b>		<b>380.00</b>
<b>010-010-07400-02370</b>	<b>TRAINING</b>		<b>2,100.00</b>
<b>010-010-07400-02371</b>	<b>TRAINING - MEDICAL</b>		<b>3,350.00</b>
<b>010-010-07400-03060</b>	<b>CLEANING SUPPLIES</b>		<b>80.00</b>
<b>010-010-07400-03130</b>	<b>FUEL</b>		<b>150.00</b>
<b>010-010-07400-03131</b>	<b>DIESEL FUEL</b>		<b>250.00</b>
<b>010-010-07400-03160</b>	<b>SUPPLIES</b>		<b>150.00</b>
<b>010-010-07400-03310</b>	<b>SUPPLIES</b>		<b>125.00</b>
<b>010-010-07400-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>		<b>6,700.00</b>
<b>010-010-07400-04070</b>	<b>CAPITAL OUTLAY</b>		<b>20,087.00</b>
<b>TOTAL</b>	<b>HAZ MAT</b>	<b>\$</b>	<b>35,267.00</b>



**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
07500     BOARD OF RURAL FIRE CONTROL**

<b>010-010-07500-01010</b>	<b>PERSONNEL</b>	<b>\$        45,127.00</b>
<b>010-010-07500-01110</b>	<b>SOCIAL SECURITY</b>	<b>3,452.00</b>
<b>010-010-07500-01120</b>	<b>RETIREMENT</b>	<b>4,156.00</b>
<b>010-010-07500-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>35,187.00</b>
<b>010-010-07500-02000</b>	<b>ADVERTISING</b>	<b>500.00</b>
<b>010-010-07500-02021</b>	<b>CONTRACTED SERVICES</b>	<b>30,000.00</b>
<b>010-010-07500-02030</b>	<b>SHARED REVENUE MUNICIPALITIES</b>	<b>193,786.00</b>
<b>010-010-07500-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>2,800.00</b>
<b>010-010-07500-02100</b>	<b>UTILITIES</b>	<b>50,400.00</b>
<b>010-010-07500-02170</b>	<b>VEHICLES INSURANCE</b>	<b>51,161.00</b>
<b>010-010-07500-02250</b>	<b>OFFICE EXPENSE</b>	<b>600.00</b>
<b>010-010-07500-02260</b>	<b>POSTAGE</b>	<b>100.00</b>
<b>010-010-07500-02300</b>	<b>RPRS TO VEHICLE</b>	<b>17,000.00</b>
<b>010-010-07500-02320</b>	<b>REPAIRS EQUIPMENT</b>	<b>25,000.00</b>
<b>010-010-07500-02340</b>	<b>REPAIRS TO RADIO</b>	<b>8,000.00</b>
<b>010-010-07500-02370</b>	<b>TRAINING</b>	<b>4,000.00</b>
<b>010-010-07500-03060</b>	<b>CLEANING SUPPLIES</b>	<b>1,400.00</b>
<b>010-010-07500-03130</b>	<b>FUEL</b>	<b>33,664.00</b>
<b>010-010-07500-03140</b>	<b>MEDICAL</b>	<b>12,000.00</b>
<b>010-010-07500-04040</b>	<b>FIRE &amp; RESCUE SUPPLIES</b>	<b>14,000.00</b>
<b>010-010-07500-04070</b>	<b>CAPITAL OUTLAY</b>	<b>615,170.00</b>
<b>TOTAL</b>	<b>BOARD OF RURAL FIRE CONTROL</b>	<b>\$        1,147,503.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>07600</b>	<b>LAKE MURRAY PUBLIC SAFETY COMPLEX</b>		
<b>010-010-07600-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>8,000.00</b>
<b>010-010-07600-02360</b>	<b>TELEPHONE</b>		<b>700.00</b>
<b>TOTAL</b>	<b>LAKE MURRAY PUBLIC SAFETY COMPLEX</b>	<b>\$</b>	<b>8,700.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>08100</b>	<b>PUBLIC WORKS</b>		
<b>010-010-08100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>568,310.00</b>
<b>010-010-08100-01020</b>	<b>OVERTIME</b>		<b>9,360.00</b>
<b>010-010-08100-01110</b>	<b>SOCIAL SECURITY</b>		<b>41,982.00</b>
<b>010-010-08100-01120</b>	<b>RETIREMENT</b>		<b>54,040.00</b>
<b>010-010-08100-01130</b>	<b>INSURANCE</b>		<b>118,364.00</b>
<b>010-010-08100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>41,794.00</b>
<b>010-010-08100-02000</b>	<b>ADVERTISING</b>		<b>300.00</b>
<b>010-010-08100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>105,500.00</b>
<b>010-010-08100-02100</b>	<b>UTILITIES</b>		<b>7,200.00</b>
<b>010-010-08100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>31,000.00</b>
<b>010-010-08100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>950.00</b>
<b>010-010-08100-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,800.00</b>
<b>010-010-08100-02260</b>	<b>POSTAGE</b>		<b>350.00</b>
<b>010-010-08100-02270</b>	<b>PRINTING</b>		<b>300.00</b>
<b>010-010-08100-02300</b>	<b>RPRS TO VEHICLE</b>		<b>2,000.00</b>
<b>010-010-08100-02310</b>	<b>SUPPLIES</b>		<b>3,500.00</b>
<b>010-010-08100-02320</b>	<b>REPAIRS EQUIPMENT</b>		<b>13,000.00</b>
<b>010-010-08100-02340</b>	<b>REPAIRS TO RADIO</b>		<b>500.00</b>
<b>010-010-08100-02360</b>	<b>TELEPHONE</b>		<b>5,300.00</b>
<b>010-010-08100-02370</b>	<b>TRAINING</b>		<b>1,800.00</b>
<b>010-010-08100-02380</b>	<b>TRAVEL</b>		<b>150.00</b>
<b>010-010-08100-02390</b>	<b>SUBSISTENCE</b>		<b>1,200.00</b>
<b>010-010-08100-03030</b>	<b>BRIDGE MATERIALS</b>		<b>15,000.00</b>
<b>010-010-08100-03060</b>	<b>CLEANING SUPPLIES</b>		<b>200.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>08100</b>	<b>PUBLIC WORKS</b>		
<b>010-010-08100-03100</b>	<b>AGRICULTURAL SUPPLIES, SEED,</b>		<b>2,500.00</b>
<b>010-010-08100-03130</b>	<b>FUEL</b>		<b>34,297.00</b>
<b>010-010-08100-03131</b>	<b>DIESEL FUEL</b>		<b>109,931.00</b>
<b>010-010-08100-03160</b>	<b>SUPPLIES</b>		<b>3,500.00</b>
<b>010-010-08100-03190</b>	<b>GRAVEL</b>		<b>140,000.00</b>
<b>010-010-08100-03191</b>	<b>ASPHALT</b>		<b>10,000.00</b>
<b>010-010-08100-03200</b>	<b>PIPE</b>		<b>20,000.00</b>
<b>010-010-08100-03230</b>	<b>TOOLS</b>		<b>3,000.00</b>
<b>010-010-08100-03240</b>	<b>ROAD SIGNS</b>		<b>10,000.00</b>
<b>010-010-08100-03241</b>	<b>219 BEAUTIFICATION PROJECT</b>		<b>46,000.00</b>
<b>010-010-08100-03280</b>	<b>UNIFORMS</b>		<b>8,800.00</b>
<b>010-010-08100-04070</b>	<b>CAPITAL OUTLAY</b>		<b>210,795.00</b>
<b>010-010-08100-04090</b>	<b>ROAD PAVING, ETC. LAND IMPROVEMENTS</b>		<b>200,000.00</b>
<b>010-010-08100-04140</b>	<b>BRIDGE ESCROW ACCT</b>		<b>100,000.00</b>
<b>TOTAL</b>	<b>PUBLIC WORKS</b>	<b>\$</b>	<b>1,923,723.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
08111     COLLECTIONS**

<b>010-010-08111-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>60,773.00</b>
<b>010-010-08111-01020</b>	<b>OVERTIME</b>		<b>750.00</b>
<b>010-010-08111-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,649.00</b>
<b>010-010-08111-01120</b>	<b>RETIREMENT</b>		<b>5,666.00</b>
<b>010-010-08111-01130</b>	<b>INSURANCE</b>		<b>9,952.00</b>
<b>010-010-08111-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>7,563.00</b>
<b>010-010-08111-02000</b>	<b>ADVERTISING</b>		<b>3,000.00</b>
<b>010-010-08111-02021</b>	<b>CONTRACTED SERVICES</b>		<b>241,306.00</b>
<b>010-010-08111-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>440,000.00</b>
<b>010-010-08111-02051</b>	<b>RPRS TO EQUIPMENT</b>		<b>5,000.00</b>
<b>010-010-08111-02100</b>	<b>UTILITIES</b>		<b>22,500.00</b>
<b>010-010-08111-02170</b>	<b>VEHICLES INSURANCE</b>		<b>4,000.00</b>
<b>010-010-08111-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>150.00</b>
<b>010-010-08111-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,500.00</b>
<b>010-010-08111-02260</b>	<b>POSTAGE</b>		<b>300.00</b>
<b>010-010-08111-02270</b>	<b>PRINTING</b>		<b>100.00</b>
<b>010-010-08111-02310</b>	<b>SUPPLIES</b>		<b>2,000.00</b>
<b>010-010-08111-02340</b>	<b>REPAIRS TO RADIO</b>		<b>500.00</b>
<b>010-010-08111-02360</b>	<b>TELEPHONE</b>		<b>8,300.00</b>
<b>010-010-08111-02370</b>	<b>TRAINING</b>		<b>640.00</b>
<b>010-010-08111-02380</b>	<b>TRAVEL</b>		<b>150.00</b>
<b>010-010-08111-02390</b>	<b>SUBSISTENCE</b>		<b>850.00</b>
<b>010-010-08111-03060</b>	<b>CLEANING SUPPLIES</b>		<b>500.00</b>
<b>010-010-08111-03130</b>	<b>FUEL</b>		<b>4,162.00</b>
<b>010-010-08111-03131</b>	<b>DIESEL FUEL</b>		<b>1,441.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
08111     COLLECTIONS**

<b>010-010-08111-03160</b>	<b>SUPPLIES</b>	<b>500.00</b>
<b>010-010-08111-03230</b>	<b>TOOLS</b>	<b>1,000.00</b>
<b>010-010-08111-03240</b>	<b>ROAD SIGNS</b>	<b>1,000.00</b>
<b>010-010-08111-04070</b>	<b>CAPITAL OUTLAY</b>	<b>11,382.00</b>
<b>010-010-08111-04100</b>	<b>OTHER EQUIPMENT</b>	<b>15,440.00</b>
<b>TOTAL</b>	<b>COLLECTIONS</b>	<b>\$        855,074.00</b>

**APPROVED BUDGET  
FY 08-09**

**010            GENERAL FUND  
010            COUNTY OPERATING  
08112        TRANSFER STATION**

<b>010-010-08112-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$</b>	<b>1,580,000.00</b>
<b>010-010-08112-02051</b>	<b>RPRS TO EQUIPMENT</b>		<b>10,000.00</b>
<b>010-010-08112-02061</b>	<b>CONTRACTED SERVICES/TIRES</b>		<b>13,000.00</b>
<b>010-010-08112-02100</b>	<b>UTILITIES</b>		<b>14,000.00</b>
<b>010-010-08112-02101</b>	<b>SEWER DISPOSAL</b>		<b>4,000.00</b>
<b>010-010-08112-02310</b>	<b>SUPPLIES</b>		<b>4,000.00</b>
<b>010-010-08112-03060</b>	<b>CLEANING SUPPLIES</b>		<b>1,000.00</b>
<b>TOTAL</b>	<b>TRANSFER STATION</b>	<b>\$</b>	<b>1,626,000.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
08120     FIRST VEHICLE**

<b>010-010-08120-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$</b>	<b>428,478.00</b>
<b>010-010-08120-02100</b>	<b>UTILITIES</b>		<b>10,000.00</b>
<b>010-010-08120-03130</b>	<b>FUEL</b>		<b>4,136.00</b>
<b>010-010-08120-03230</b>	<b>TOOLS</b>		<b>500.00</b>
<b>TOTAL</b>	<b>FIRST VEHICLE</b>	<b>\$</b>	<b>443,114.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>08130</b>	<b>BUILDING MAINTENANCE</b>		
<b>10-010-08130-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>64,444.00</b>
<b>010-010-08130-01110</b>	<b>SOCIAL SECURITY</b>		<b>4,930.00</b>
<b>010-010-08130-01120</b>	<b>RETIREMENT</b>		<b>6,051.00</b>
<b>010-010-08130-01130</b>	<b>INSURANCE</b>		<b>14,361.00</b>
<b>010-010-08130-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>2,148.00</b>
<b>010-010-08130-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>9,948.00</b>
<b>010-010-08130-02100</b>	<b>UTILITIES</b>		<b>156,416.00</b>
<b>010-010-08130-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,529.00</b>
<b>010-010-08130-02310</b>	<b>SUPPLIES</b>		<b>55,500.00</b>
<b>010-010-08130-02360</b>	<b>TELEPHONE</b>		<b>1,586.00</b>
<b>010-010-08130-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
<b>010-010-08130-02390</b>	<b>SUBSISTENCE</b>		<b>200.00</b>
<b>010-010-08130-03130</b>	<b>FUEL</b>		<b>2,957.00</b>
<b>010-010-08130-03230</b>	<b>TOOLS</b>		<b>700.00</b>
<b>010-010-08130-03280</b>	<b>UNIFORMS</b>		<b>1,200.00</b>
<b>010-010-08130-04070</b>	<b>CAPITAL OUTLAY</b>		<b>12,898.00</b>
<b>010-010-08130-04150</b>	<b>CAPITAL REPAIRS BLDGS</b>		<b>351,747.00</b>
<b>TOTAL</b>	<b>BUILDING MAINTENANCE</b>	<b>\$</b>	<b>688,115.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>08140</b>	<b>COMMUNITY HALL</b>		
<b>010-010-08140-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>6,552.00</b>
<b>010-010-08140-02100</b>	<b>UTILITIES</b>		<b>11,634.00</b>
<b>010-010-08140-02210</b>	<b>INSURANCE COUNTY BLDGS</b>		<b>1,440.00</b>
<b>010-010-08140-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>20,000.00</b>
<b>010-010-08140-02360</b>	<b>TELEPHONE</b>		<b>950.00</b>
<b>TOTAL</b>	<b>COMMUNITY HALL</b>	<b>\$</b>	<b>40,576.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>	
<b>010</b>	<b>COUNTY OPERATING</b>	
<b>08160</b>	<b>CUSTODIAN</b>	
<b>010-010-08160-01010</b>	<b>PERSONNEL</b>	<b>\$ 28,895.00</b>
<b>010-010-08160-01110</b>	<b>SOCIAL SECURITY</b>	<b>2,210.00</b>
<b>010-010-08160-01120</b>	<b>RETIREMENT</b>	<b>2,713.00</b>
<b>010-010-08160-01130</b>	<b>INSURANCE</b>	<b>8,067.00</b>
<b>010-010-08160-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>963.00</b>
<b>010-010-08160-02170</b>	<b>VEHICLES INSURANCE</b>	<b>675.00</b>
<b>010-010-08160-02360</b>	<b>TELEPHONE</b>	<b>660.00</b>
<b>010-010-08160-03050</b>	<b>CHEMICALS</b>	<b>571.00</b>
<b>010-010-08160-03060</b>	<b>CLEANING SUPPLIES</b>	<b>21,567.00</b>
<b>010-010-08160-03130</b>	<b>FUEL</b>	<b>2,275.00</b>
<b>010-010-08160-03230</b>	<b>TOOLS</b>	<b>50.00</b>
<b>010-010-08160-04100</b>	<b>OTHER EQUIPMENT</b>	<b>4,040.00</b>
<b>TOTAL</b>	<b>CUSTODIAN</b>	<b>\$ 72,686.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>08170</b>	<b>FAIRGROUNDS</b>		
<b>010-010-08170-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>9,550.00</b>
<b>010-010-08170-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>5,739.00</b>
<b>010-010-08170-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>20,000.00</b>
<b>010-010-08170-02360</b>	<b>TELEPHONE</b>		<b>264.00</b>
<b>TOTAL</b>	<b>FAIRGROUNDS</b>	<b>\$</b>	<b>35,553.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>08180</b>	<b>HELENA COMMUNITY CENTER</b>		
<b>010-010-08180-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>500.00</b>
<b>010-010-08180-02100</b>	<b>UTILITIES</b>		<b>4,800.00</b>
<b>010-010-08180-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>750.00</b>
<b>010-010-08180-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>500.00</b>
<b>010-010-08180-02360</b>	<b>TELEPHONE</b>		<b>650.00</b>
<b>TOTAL</b>	<b>HELENA COMMUNITY CENTER</b>	<b>\$</b>	<b>7,200.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>09200</b>	<b>CENTRAL MIDLANDS REGIONAL PLANNING COUNCIL</b>		
<b>010-010-09200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>19,146.00</b>
<b>TOTAL</b>	<b>CENTRAL MIDLANDS REGIONAL PLANNING COUNCIL</b>	<b>\$</b>	<b>19,146.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>09210</b>	<b>CENTRAL ALLIANCE</b>		
<b>010-010-09210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>72,000.00</b>
<b>TOTAL</b>	<b>CENTRAL ALLIANCE</b>	<b>\$</b>	<b>72,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>09310</b>	<b>ECONOMIC DEVELOPMENT</b>		
<b>010-010-09310-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>72,432.00</b>
<b>010-010-09310-01110</b>	<b>SOCIAL SECURITY</b>		<b>5,541.00</b>
<b>010-010-09310-01120</b>	<b>RETIREMENT</b>		<b>6,801.00</b>
<b>010-010-09310-01130</b>	<b>INSURANCE</b>		<b>4,976.00</b>
<b>010-010-09310-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,440.00</b>
<b>010-010-09310-02001</b>	<b>ECONOMIC DEVELOPMENT</b>		<b>25,000.00</b>
<b>010-010-09310-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>1,010.00</b>
<b>010-010-09310-02250</b>	<b>OFFICE EXPENSE</b>		<b>4,500.00</b>
<b>010-010-09310-02260</b>	<b>POSTAGE</b>		<b>1,000.00</b>
<b>010-010-09310-02270</b>	<b>PRINTING</b>		<b>2,000.00</b>
<b>010-010-09310-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>200.00</b>
<b>010-010-09310-02360</b>	<b>TELEPHONE</b>		<b>3,100.00</b>
<b>010-010-09310-02370</b>	<b>TRAINING</b>		<b>800.00</b>
<b>010-010-09310-02380</b>	<b>TRAVEL</b>		<b>7,040.00</b>
<b>010-010-09310-02390</b>	<b>SUBSISTENCE</b>		<b>5,435.00</b>
<b>TOTAL</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>141,275.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>11100</b>	<b>CLEMSON EXTENSION</b>		
<b>010-010-11100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>30,000.00</b>
<b>010-010-11100-02020</b>	<b>QTRLY PAYMENTS</b>		<b>3,000.00</b>
<b>010-010-11100-02100</b>	<b>UTILITIES</b>		<b>13,500.00</b>
<b>TOTAL</b>	<b>CLEMSON EXTENSION</b>	<b>\$</b>	<b>46,500.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>11200</b>	<b>NAT' L FORESTRY FUND - CLEMSON</b>		
<b>010-010-11200-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>51,285.00</b>
<b>TOTAL</b>	<b>NAT' L FORESTRY FUND - CLEMSON</b>	<b>\$</b>	<b>51,285.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>11300</b>	<b>NAT' L FORESTRY FUND - SCHOOL</b>		
<b>010-010-11300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>70,000.00</b>
<b>TOTAL</b>	<b>NAT' L FORESTRY FUND - SCHOOL</b>	<b>\$</b>	<b>70,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>11400</b>	<b>SOIL AND WATER CONSERVATION</b>		
<b>010-010-11400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>33,746.00</b>
<b>010-010-11400-02020</b>	<b>QTRLY PAYMENTS</b>		<b>28,000.00</b>
<b>TOTAL</b>	<b>SOIL AND WATER CONSERVATION</b>	<b>\$</b>	<b>61,746.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>12100</b>	<b>HEALTH DEPARTMENT</b>		
<b>010-010-12100-02360</b>	<b>TELEPHONE</b>	<b>\$</b>	<b>2,000.00</b>
<b>010-010-12100-03060</b>	<b>CLEANING SUPPLIES</b>		<b>3,000.00</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>12200</b>	<b>BECKMAN MENTAL HEALTH</b>		
<b>010-010-12200-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>15,000.00</b>
<b>TOTAL</b>	<b>BECKMAN MENTAL HEALTH</b>	<b>\$</b>	<b>15,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>12300</b>	<b>WESTVIEW BEHAVIORAL</b>		
<b>010-010-12300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>19,278.00</b>
<b>010-010-12300-02360</b>	<b>TELEPHONE</b>		<b>4,052.00</b>
<b>TOTAL</b>	<b>WESTVIEW BEHAVIORAL</b>	<b>\$</b>	<b>23,330.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>13100</b>	<b>DSS</b>		
<b>010-010-13100-02100</b>	<b>UTILITIES</b>	<b>\$</b>	<b>50,000.00</b>
<b>010-010-13100-02250</b>	<b>OFFICE EXPENSE</b>		<b>500.00</b>
<b>010-010-13100-02290</b>	<b>RENT</b>		<b>68.00</b>
<b>010-010-13100-02360</b>	<b>TELEPHONE</b>		<b>8,160.00</b>
<b>010-010-13100-06020</b>	<b>EMERGENCY FUND - DSS ONLY</b>		<b>4,000.00</b>
<b>010-010-13100-06021</b>	<b>DSS - PAUPERS FUNERAL</b>		<b>4,500.00</b>
<b>TOTAL</b>	<b>DSS</b>	<b>\$</b>	<b>67,228.00</b>



**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
13200      VETERAN AFFAIRS**

<b>010-010-13200-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>95,869.00</b>
<b>010-010-13200-01110</b>	<b>SOCIAL SECURITY</b>		<b>7,334.00</b>
<b>010-010-13200-01120</b>	<b>RETIREMENT</b>		<b>9,002.00</b>
<b>010-010-13200-01130</b>	<b>INSURANCE</b>		<b>23,705.00</b>
<b>010-010-13200-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>990.00</b>
<b>010-010-13200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>700.00</b>
<b>010-010-13200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>75.00</b>
<b>010-010-13200-02250</b>	<b>OFFICE EXPENSE</b>		<b>2,200.00</b>
<b>010-010-13200-02260</b>	<b>POSTAGE</b>		<b>1,100.00</b>
<b>010-010-13200-02270</b>	<b>PRINTING</b>		<b>200.00</b>
<b>010-010-13200-02350</b>	<b>SUBSCRIPTIONS &amp; BOOKS</b>		<b>150.00</b>
<b>010-010-13200-02360</b>	<b>TELEPHONE</b>		<b>2,600.00</b>
<b>010-010-13200-02370</b>	<b>TRAINING</b>		<b>150.00</b>
<b>010-010-13200-02380</b>	<b>TRAVEL</b>		<b>1,145.00</b>
<b>010-010-13200-02390</b>	<b>SUBSISTENCE</b>		<b>1,181.00</b>
<b>TOTAL</b>	<b>VETERAN AFFAIRS</b>	<b>\$</b>	<b>146,401.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>13300</b>	<b>COUNCIL ON AGING</b>		
<b>010-010-13300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>40,000.00</b>
<b>010-010-13300-03130</b>	<b>FUEL</b>		<b>115,000.00</b>
<b>TOTAL</b>	<b>COUNCIL ON AGING</b>	<b>\$</b>	<b>155,000.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
13400      NURSING HOME**

<b>010-010-13400-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>237,192.00</b>
<b>010-010-13400-01110</b>	<b>SOCIAL SECURITY</b>		<b>18,145.00</b>
<b>010-010-13400-01120</b>	<b>RETIREMENT</b>		<b>22,272.00</b>
<b>010-010-13400-01130</b>	<b>INSURANCE</b>		<b>28,274.00</b>
<b>010-010-13400-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,855.00</b>
<b>TOTAL</b>	<b>NURSING HOME</b>	<b>\$</b>	<b>307,738.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>13600</b>	<b>SEXUAL TRAUMA SERVICES</b>		
<b>010-010-13600-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,000.00</b>
<b>TOTAL</b>	<b>SEXUAL TRAUMA SERVICES</b>	<b>\$</b>	<b>5,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>			
<b>010</b>	<b>COUNTY OPERATING</b>			
<b>13700</b>	<b>SISTERCARE</b>			
<b>010-010-13700-02020</b>	<b>QTRLY PAYMENTS</b>		<b>\$</b>	<b>2,700.00</b>
<b>TOTAL</b>	<b>SISTERCARE</b>		<b>\$</b>	<b>2,700.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>13800</b>	<b>NEWBERRY COUNTY LITERACY</b>		
<b>010-010-13800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>5,435.00</b>
<b>TOTAL</b>	<b>NEWBERRY COUNTY LITERACY</b>	<b>\$</b>	<b>5,435.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>14100</b>	<b>AIRPORT</b>		
<b>010-010-14100-01021</b>	<b>GRANT MATCH FUNDS</b>	<b>\$</b>	<b>70,000.00</b>
<b>010-010-14100-02011</b>	<b>CONTINGENCY</b>		<b>10,000.00</b>
<b>TOTAL</b>	<b>AIRPORT</b>	<b>\$</b>	<b>80,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>14210</b>	<b>GOVERNMENT ASSO. - DUES</b>		
<b>010-010-14210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>380.00</b>
<b>TOTAL</b>	<b>GOVERNMENT ASSO. - DUES</b>	<b>\$</b>	<b>380.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>14220</b>	<b>ASSO. OF COUNTIES - DUES</b>		
<b>010-010-14220-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>9,146.00</b>
<b>TOTAL</b>	<b>SCAC - DUES</b>	<b>\$</b>	<b>9,146.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>			
<b>010</b>	<b>COUNTY OPERATING</b>			
<b>14230</b>	<b>NACO - DUES</b>			
<b>010-010-14230-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>\$</b>	<b>742.00</b>
<b>TOTAL</b>	<b>NACO - DUES</b>		<b>\$</b>	<b>742.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>			
<b>010</b>	<b>COUNTY OPERATING</b>			
<b>14240</b>	<b>CHAMBER - DUES</b>			
<b>010-010-14240-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>		<b>175.00</b>
<b>TOTAL</b>	<b>CHAMBER - DUES</b>	<b>\$</b>		<b>175.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>14250</b>	<b>AMBULANCE</b>		
<b>010-010-14250-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>3,090.00</b>
<b>010-010-14250-02100</b>	<b>UTILITIES</b>		<b>2,000.00</b>
<b>010-010-14250-02170</b>	<b>VEHICLES INSURANCE</b>		<b>15,501.00</b>
<b>010-010-14250-02300</b>	<b>RPRS TO VEHICLE</b>		<b>10,000.00</b>
<b>010-010-14250-02370</b>	<b>TRAINING</b>		<b>5,400.00</b>
<b>010-010-14250-03130</b>	<b>FUEL</b>		<b>44,396.00</b>
<b>010-010-14250-03280</b>	<b>UNIFORMS</b>		<b>15,000.00</b>
<b>010-010-14250-04070</b>	<b>CAPITAL OUTLAY</b>		<b>270,705.00</b>
<b>TOTAL</b>	<b>AMBULANCE</b>	<b>\$</b>	<b>366,092.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
14260      MEDICALLY INDIGENT**

<b>010-010-14260-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>79,151.00</b>
<b>TOTAL</b>	<b>MEDICALLY INDIGENT</b>	<b>\$</b>	<b>79,151.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>			
<b>010</b>	<b>COUNTY OPERATING</b>			
<b>14270</b>	<b>AMBULANCE</b>			
	<b>SERVICE</b>			
<b>010-010-14270-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>		<b>900,422.00</b>
<b>TOTAL</b>	<b>AMBULANCE SERVICE</b>	<b>\$</b>		<b>900,422.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>14300</b>	<b>RECREATION</b>		
<b>010-010-14300-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>28,083.00</b>
<b>010-010-14300-01110</b>	<b>SOCIAL SECURITY</b>		<b>2,146.00</b>
<b>010-010-14300-01120</b>	<b>RETIREMENT</b>		<b>2,634.00</b>
<b>010-010-14300-01130</b>	<b>INSURANCE</b>		<b>7,486.00</b>
<b>010-010-14300-02020</b>	<b>QTRLY PAYMENTS</b>		<b>95,347.00</b>
<b>TOTAL</b>	<b>RECREATION</b>	<b>\$</b>	<b>135,696.00</b>

**APPROVED BUDGET  
FY 08-09**

**010        GENERAL FUND  
010        COUNTY OPERATING  
15000      CONTINGENCY**

<b>010-010-15000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>240,119.00</b>
<b>TOTAL</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>240,119.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>	
<b>020</b>	<b>ACCOMMODATIONS TAX</b>	
<b>14400</b>	<b>ACCOMMODATIONS TAX</b>	
<b>020-020-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$ 87,500.00</b>
<b>TOTAL</b>	<b>ACCOMMODATIONS TAX</b>	<b>\$ 87,500.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>021</b>	<b>OTHER PROJECT</b>		
<b>10100</b>	<b>LIBRARY</b>		
<b>020-021-10100-01130</b>	<b>INSURANCE</b>	<b>\$</b>	<b>29,639.00</b>
<b>020-021-10100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,590.00</b>
<b>020-021-10100-02020</b>	<b>QTRLY PAYMENTS</b>		<b>323,895.00</b>
	<b>TRANSFER TO DEBT SERVICE</b>		<b>40,000.00</b>
<b>TOTAL</b>	<b>LIBRARY</b>	<b>\$</b>	<b>395,124.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>021</b>	<b>OTHER PROJECT</b>		
<b>12400</b>	<b>NEWBERRY DISABILITES &amp; SPECIAL NEEDS</b>		
<b>020-021-12400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>22,500.00</b>
<b>TOTAL</b>	<b>NEWBERRY DISABILITES &amp; SPECIAL NEEDS</b>	<b>\$</b>	<b>22,500.00</b>

**APPROVED BUDGET  
FY 08-09**

**020                    SPECIAL REVENUE FUND  
021                    OTHER PROJECT  
14800                 PIEDMONT TECH**

<b>020-021-14800-02002</b>	<b>PIEDMONT QTRLY PAYMENTS</b>	<b>\$</b>	<b>357,526.00</b>
<b>020-021-14800-02310</b>	<b>ROOF ESCROW</b>		<b>25,795.00</b>
<b>TOTAL</b>	<b>PIEDMONT TECH</b>	<b>\$</b>	<b>383,321.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>014</b>	<b>GRANTS</b>		
<b>05210</b>	<b>FAMILY COURT</b>		
<b>020-014-05210-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>37,703.00</b>
<b>TOTAL</b>	<b>FAMILY COURT</b>	<b>\$</b>	<b>37,703.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>014</b>	<b>GRANTS</b>		
<b>06180</b>	<b>SEX OFFENDERS REGISTRY</b>		
<b>020-014-06180-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>900.00</b>
<b>TOTAL</b>	<b>SEX OFFENDERS REGISTRY</b>	<b>\$</b>	<b>900.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>014</b>	<b>GRANTS</b>		
<b>07100</b>	<b>PUBLIC SAFETY GRANT</b>		
<b>020-014-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>8,000.00</b>
<b>020-014-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>3,500.00</b>
<b>020-014-07100-02360</b>	<b>TELEPHONE</b>		<b>3,500.00</b>
<b>020-014-07100-02361</b>	<b>REPAIRS TO TELEPHONE</b>		<b>500.00</b>
<b>020-014-07100-02370</b>	<b>TRAINING</b>		<b>2,000.00</b>
<b>020-014-07100-03130</b>	<b>FUEL</b>		<b>1,000.00</b>
<b>020-014-07100-04100</b>	<b>OTHER EQUIPMENT</b>		<b>6,500.00</b>
<b>TOTAL</b>	<b>PUBLIC SAFETY GRANT</b>	<b>\$</b>	<b>25,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>014</b>	<b>GRANTS</b>		
<b>07300</b>	<b>BOARD OF RESCUE SQUAD GRANT</b>		
<b>020-014-07300-04070</b>	<b>CAPITAL OUTLAY</b>	<b>\$</b>	<b>24,000.00</b>
<b>TOTAL</b>	<b>BOARD OF RESCUE SQUAD GRANT</b>	<b>\$</b>	<b>24,000.00</b>



**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>014</b>	<b>GRANTS</b>		
<b>08100</b>	<b>PUBLIC WORKS GRANTS</b>		
<b>020-014-08100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>\$</b>	<b>24,000.00</b>
<b>020-014-08100-04090</b>	<b>ROAD PAVING, ETC. LAND IMPROVEMENTS</b>		<b>476,000.00</b>
<b>TOTAL</b>	<b>PUBLIC WORKS GRANTS</b>	<b>\$</b>	<b>500,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>014</b>	<b>GRANTS</b>		
<b>08111</b>	<b>COLLECTIONS</b>		
<b>020-014-08111-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$</b>	<b>203,247.00</b>
<b>TOTAL</b>	<b>COLLECTIONS</b>	<b>\$</b>	<b>203,247.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>021</b>	<b>VICTIMS ASSISTANCE</b>		
<b>022</b>	<b>VICTIMS ASSISTANCE</b>		
<b>06150</b>	<b>VICTIMS ASSISTANCE</b>		
<b>021-022-06150-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>94,127.00</b>
<b>TOTAL</b>	<b>VICTIMS ASSISTANCE</b>	<b>\$</b>	<b>94,127.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>024</b>	<b>CCCP</b>		
<b>025</b>	<b>CCCP</b>		
<b>05210</b>	<b>FAMILY COURT - CCCP</b>		
<b>024-025-05210-01013</b>	<b>FAMILY COURT - CCCP</b>	<b>\$</b>	<b>84,000.00</b>
<b>024-025-05210-02020</b>	<b>QTRLY PAYMENTS</b>		<b>21,000.00</b>
<b>024-025-05210-02250</b>	<b>OFFICE EXPENSE</b>		<b>60,000.00</b>
<b>024-025-05210-04100</b>	<b>OTHER EQUIPMENT</b>		<b>10,000.00</b>
<b>TOTAL</b>	<b>FAMILY COURT - CCCP</b>	<b>\$</b>	<b>175,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>025</b>	<b>JAIL FEES</b>		
<b>021</b>	<b>OTHER PROJECTS</b>		
<b>06200</b>	<b>JAIL FEES</b>		
<b>025-021-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>10,000.00</b>
<b>025-021-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>20,000.00</b>
<b>025-021-06200-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>025-021-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>50,000.00</b>
<b>025-021-06200-03280</b>	<b>UNIFORMS</b>		<b>10,000.00</b>
<b>TOTAL</b>	<b>JAIL FEES</b>	<b>\$</b>	<b>50,000.00</b>

**APPROVED BUDGET  
FY 08-09**

022        E 911  
023        E 911  
09110      E 911

022-023-09110-01010	PERSONNEL	\$	62,997.00
022-023-09110-01110	SOCIAL SECURITY		4,819.00
022-023-09110-01120	RETIREMENT		5,915.00
022-023-09110-01130	INSURANCE		12,603.00
022-023-09110-01200	WORKMENS COMPENSATION		85.00
022-023-09110-02000	ADVERTISING		2,750.00
022-023-09110-02050	CONTRACTED MAINTENANCE		20,000.00
022-023-09110-02170	VEHICLES INSURANCE		650.00
022-023-09110-02240	MEMBERSHIPS & DUES		500.00
022-023-09110-02250	OFFICE EXPENSE		2,250.00
022-023-09110-02260	POSTAGE		150.00
022-023-09110-02270	PRINTING		500.00
022-023-09110-02290	RENT		55,350.00
022-023-09110-02300	RPRS TO VEHICLE		400.00
022-023-09110-02360	TELEPHONE		1,350.00
022-023-09110-02364	911 SUBSCRIBER DATABASE		95,000.00
022-023-09110-02370	TRAINING		1,800.00
022-023-09110-02380	TRAVEL		400.00
022-023-09110-02390	SUBSISTENCE		500.00
022-023-09110-03130	FUEL		650.00
022-023-09110-04100	OTHER EQUIPMENT		69,420.00
<b>TOTAL</b>	<b>E 911</b>	<b>\$</b>	<b>338,089.00</b>

**APPROVED BUDGET  
FY 08-09**

**070 CAPITAL PROJECTS**

**005 EXPENSES**

**08100 PUBLIC WORKS & ANIMAL KENNELS - INSTALLMENT PURCHASE**

<b>070-005-08100-00050</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>805,000.00</b>
<b>070-005-08100-00054</b>	<b>PERMITTING</b>		<b>20,000.00</b>
<b>070-006-08100-00056</b>	<b>CONTINGENCY</b>		<b>120,750.00</b>
<b>070-005-08100-00057</b>	<b>PROJECT MANAGEMENT</b>		<b>95,000.00</b>
<b>070-005-08100-00059</b>	<b>MANAGEMENT CONSTRUCTION</b>		<b>28,250.00</b>
<b>070-005-08100-00071</b>	<b>EQUIPMENT</b>		<b>45,000.00</b>
<b>TOTAL PUBLIC WORKS &amp; ANIMAL KENNELS</b>		<b>\$</b>	<b>1,114,000.00</b>

**APPROVED BUDGET  
FY 08-09**

**070 CAPITAL PROJECTS**

**005 EXPENSES**

**08110 PUGH BRIDGE REPLACEMENT**

<b>070-005-08110-00050</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>210,000.00</b>
<b>070-005-08110-00056</b>	<b>CONTINGENCY</b>		<b>32,650.00</b>
<b>070-005-08110-00057</b>	<b>PROJECT MANAGEMENT</b>		<b>7,350.00</b>
<b>TOTAL</b>	<b>PUGH BRIDGE REPLACEMENT</b>	<b>\$</b>	<b>250,000.00</b>



**APPROVED BUDGET  
FY 08-09**

**070 CAPITAL PROJECTS**

**005 EXPENSES**

**08111 NEWBERRY RECYCLING CENTER**

<b>070-005-08111-00050</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>155,500.00</b>
<b>070-005-08111-00054</b>	<b>PERMITTING</b>		<b>1,500.00</b>
<b>070-005-08111-00059</b>	<b>MANAGEMENT CONSTRUCTION</b>		<b>5,197.00</b>
<b>070-005-08111-00056</b>	<b>CONTINGENCY</b>		<b>14,850.00</b>
<b>070-005-08111-00061</b>	<b>TESTING</b>		<b>5,000.00</b>
<b>070-005-08111-00063</b>	<b>SURVEYS, ENGINEERING, ETC.</b>		<b>12,638.00</b>
<b>070-005-08111-00071</b>	<b>EQUIPMENT</b>		<b>89,500.00</b>
<b>TOTAL NEWBERRY RECYCLING CENTER</b>		<b>\$</b>	<b>284,185.00</b>

**APPROVED BUDGET  
FY 08-09**

**070 CAPITAL PROJECTS**

**005 EXPENSES**

**09310 MID CAROLINA COMMERCE PARK, PHASE I**

<b>070-005-09310-00200</b>	<b>ROAD CONSTRUCTION</b>	<b>\$</b>	<b>1,381,500.00</b>
<b>070-005-09310-00201</b>	<b>WATER INFRASTRUCTURE</b>		<b>199,105.00</b>
<b>070-005-09310-00202</b>	<b>WASTE WATER INFRASTRUCTURE</b>		<b>1,074,520.00</b>
<b>070-005-09310-00203</b>	<b>LEGAL/DEBT ISSUANCE</b>		<b>20,000.00</b>
<b>TOTAL</b>	<b>MID CAROLINA COMMERCE PARK, PHASE I</b>	<b>\$</b>	<b>2,675,125.00</b>

**APPROVED BUDGET  
FY 08-09**

**070 CAPITAL PROJECTS  
005 EXPENSES  
14100 AIRPORT**

<b>070-005-14100-00204</b>	<b>SITE PREPARATION - NEW RUNWAY</b>	<b>\$ 450,000.00</b>
<b>070-005-14100-00205</b>	<b>PAVING, MARKING, LIGHTING</b>	<b>1,800,000.00</b>
<b>070-005-14100-00207</b>	<b>AIRPORT MASTER PLAN</b>	<b>100,000.00</b>
<b>070-005-14100-00208</b>	<b>CONTINGENCY</b>	<b>10,000.00</b>
<b>070-005-14100-00409</b>	<b>LAND IMPROVEMENTS</b>	<b>400,000.00</b>
<b>TOTAL AIRPORT</b>		<b>\$ 2,760,000.00</b>

**APPROVED BUDGET  
FY 08-09**

<b>080</b>	<b>SPECIAL REVENUE - AIRPORT</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>14000</b>	<b>AIRPORT ENTERPRISE FUND</b>		
<b>080-005-14000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>11,860.00</b>
<b>080-005-14000-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>5,600.00</b>
<b>080-005-14000-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>5,000.00</b>
<b>080-005-14000-02100</b>	<b>UTILITIES</b>		<b>5,000.00</b>
<b>080-005-14000-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>3,500.00</b>
<b>080-005-14000-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>275.00</b>
<b>080-005-14000-02250</b>	<b>OFFICE EXPENSE</b>		<b>600.00</b>
<b>080-005-14000-02310</b>	<b>SUPPLIES</b>		<b>1,500.00</b>
<b>080-005-14000-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>080-005-14000-02370</b>	<b>TRAINING</b>		<b>430.00</b>
<b>080-005-14000-02380</b>	<b>TRAVEL</b>		<b>170.00</b>
<b>080-005-14000-02390</b>	<b>SUBSISTENCE</b>		<b>385.00</b>
<b>080-005-14000-03050</b>	<b>CHEMICALS</b>		<b>500.00</b>
<b>080-005-14000-03100</b>	<b>AGRICULTURAL SUPPLIES - SEED,</b>		<b>1,000.00</b>
<b>080-005-14000-03130</b>	<b>FUEL</b>		<b>91,440.00</b>
	<b>TOTAL ENTERPRISE FUND AIRPORT</b>	<b>\$</b>	<b>128,760.00</b>

APPROVED BUDGET  
FY 08-09

CAPITAL OUTLAY

**NON DEPARTMENTAL**

Lease Purchase – FY 07-08 \$ 19,469

**TREASURERS OFFICE**

Microfilm Tax Duplicate \$ 5,000

**AUDITORS OFFICE**

Microfilm Tax Duplicate \$ 5,000

**ASSESSORS OFFICE**

Utility Vehicle \$ 20,000

**DELINQUENT TAX COLLECTOR**

Lease Purchase Payment – FY 04-05 \$ 4,163

**REGISTRATION OFFICE**

Administrative Terminal \$ 3,100

**PROBATE COURT**

Mobile Filing System \$ 7,000

**CORONER**

Vehicle, Emergency Lights, Radio \$ 25,165

**CENTRAL COURT**

HVAC \$ 15,000

**SHERIFFS DEPARTMENT**

Vehicles (12) \$ 257,250

Bullet Resistant Vests (8) 4,000

Workstations (4) 6,000

TOTAL SHERIFFS DEPARTMENT \$ 267,250

APPROVED BUDGET  
FY 08-09

CAPITAL OUTLAY

**CORRECTIONS**

Portable Radios (10)	\$	4,500
Workstations (3)		4,500
<b>TOTAL CORRECTIONS</b>	<b>\$</b>	<b>9,000</b>

**ANIMAL CONTROL**

Horse Trailer	\$	3,694
Lease Purchase Payment – FY 07-08		5,213
<b>TOTAL ANIMAL CONTROL</b>	<b>\$</b>	<b>8,908</b>

**COMMUNICATIONS**

Radio Network Lease Purchase Payment – FY 08-09	\$	37,500
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**RESCUE SQUAD**

Rescue Equipment	\$	105,000
Walkie Talkies (25)		12,500
Extrication/Turnout Gear		25,000
Radio Network Lease Purchase Payment – FY 08-09		37,500
Stretchers		84,000
Lease Purchase Payment – FY 04-05		23,019
Lease Purchase Payment – FY 07-08		25,826
<b>TOTAL RESCUE SQUAD</b>	<b>\$</b>	<b>312,845</b>

**HAZ MAT**

Lease Purchase – FY 07-08	\$	20,087
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**BOARD OF RURAL FIRE CONTROL**

Turnout Gear	\$	25,000
Flow Nozzles		7,000
Pagers		12,500
Fire Nose 50 ft.		8,400
Fire Hose 5000 ft.		15,000
Pistol Grip Nozzles 28 1 ½		9,800

**APPROVED BUDGET  
FY 08-09**

**CAPITAL OUTLAY**

**BOARD OF RURAL FIRE CONTROL (Continued)**

Radio Network Lease Purchase Payment – FY 08-09	37,500
Lease Purchase Payment – FY 04-05	33,285
Aerial Truck –	26,170
Generators Lease Purchase Payment - FY 08-09	57,303
Lease Purchase Payment - FY 04-05	\$ 383,212
<b>TOTAL BOARD OF RURAL FIRE CONTROL</b>	<b>\$ 615,170</b>

**PUBLIC WORKS**

Lease Purchase Payment FY 04-05	\$ 75,743
Bulldozer Lease Purchase Payment FY 08-09	19,483
Lease Purchase Payment FY 07-08	115,569
Road Paving	200,000
Bridge Escrow	100,000
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 510,795</b>

**COLLECTIONS**

Lease Purchase Payment – FY 04-05	\$ 5,132
Lease Purchase Payment – FY 07-08	6,250
<b>TOTAL COLLECTIONS</b>	<b>\$ 11,382</b>

**BUILDING MAINTENANCE**

Painting Annex Office	\$ 3,000
HVAC Transfer Station	2,731
Replace 2 panels	7,167
Capital Projects	351,747
<b>TOTAL BUILDING MAINTENANCE</b>	<b>\$ 374,645</b>

**CUSTODIAN**

Dry Floor Cleaner	\$ 3,140
Upright Vacuum	900
<b>TOTAL CUSTODIAN</b>	<b>\$ 4,040</b>

**APPROVED BUDGET  
FY 08-09**

**CAPITAL OUTLAY**

**AMBULANCE**

Ambulance (4) Lease Purchase FY 08-09	\$ 105,438
EKG Monitors (4) Lease Purchase FY 08-09	20,171
Lease Purchase Payment FY 04-05	58,096
Lease Purchase Payment FY 07-08	49,500
Radio Network Lease Purchase Payment FY 08-09	37,500
<b>TOTAL AMBULANCE</b>	<b>\$ 270,705</b>
<b>GRAND TOTAL</b>	<b>\$ 2,536,225</b>



**County of Newberry**  
**Grades, Evaluation Points & Salary Ranges**  
**January 1, 2009**

<b>Pay</b>	<b>Evaluation Points</b>		<b>Minimum</b>	<b>Mid-Point</b>	<b>Maximum</b>
	<b>Grade</b>	<b>Range</b>			
	<u>From</u>	<u>To</u>			
1	100	124	10,074	12,089	14,103
2	125	149	11,440	13,728	16,016
3	150	174	12,807	15,368	17,929
4	175	199	14,173	17,008	19,843
5	200	224	15,540	18,648	21,756
6	225	249	16,906	20,288	23,669
7	250	274	18,274	21,928	25,583
8	275	299	19,641	23,568	27,497
9	300	324	21,007	25,208	29,410
10	325	349	22,374	26,848	31,323
11	350	374	23,740	28,488	33,237
12	375	399	25,107	30,129	35,149
13	400	424	26,473	31,767	37,063
14	425	449	27,840	33,408	38,975
15	450	474	29,206	35,048	40,889
16	475	499	30,573	36,688	42,803
17	500	524	31,939	38,328	44,715

**County of Newberry**  
**Grades, Evaluation Points & Salary Ranges**  
**January 1, 2009**

<b>Pay</b>	<b>Evaluation Points Range</b>		<b>Minimum</b>	<b>Mid-Point</b>	<b>Maximum</b>
	<b>Grade</b>	<b>From</b>			
18	525	549	33,307	39,968	46,630
19	550	574	34,674	41,608	48,543
20	575	599	36,040	43,248	50,456
21	600	624	37,407	44,888	52,370
22	625	649	38,773	46,528	54,283
23	650	674	40,140	48,168	56,196
24	675	699	41,508	49,808	58,110
25	700	724	42,873	51,447	60,022
26	725	749	44,239	53,087	61,935
27	750	774	45,606	54,727	63,849
28	775	799	46,973	56,368	65,761
29	800	824	48,340	58,008	67,676
30	825	849	49,707	59,648	69,590
31	850	874	51,073	61,288	71,502
32	875	899	52,440	62,928	73,416
33	900	924	53,806	64,568	75,329
34	925	949	55,173	66,208	77,242

**County of Newberry**  
**Grades, Evaluation Points & Salary Ranges**  
**January 1, 2009**

<b>Pay</b>	<b>Evaluation Points</b>		<b>Minimum</b>	<b>Mid-Point</b>	<b>Maximum</b>
	<b>Grade</b>	<b>Range</b>			
	<u>From</u>	<u>To</u>			
35	950	974	56,541	67,848	79,157
36	975	999	57,906	69,487	81,068
37	1000	1024	59,273	71,126	82,982
38	1025	1049	60,639	72,767	84,895
39	1050	1074	62,006	74,407	86,808
40	1075	1099	63,373	76,047	88,723
41	1100	1124	64,740	77,687	90,636
42	1125	1149	66,106	79,328	92,549
43	1150	1174	67,473	80,968	94,462
44	1175	1199	68,840	82,608	96,376
45	1200	1224	70,206	84,248	98,288
46	1225	1249	71,574	85,888	100,203
47	1250	1274	72,939	87,527	102,114
48	1275	1299	74,306	89,167	104,028
49	1300	1324	75,672	90,807	105,942
50	1325	1349	77,039	92,447	107,854
51	1350	1374	78,407	94,087	109,769
52	1375	1399	79,773	95,727	111,683

**County of Newberry**  
**Grades, Evaluation Points & Salary Ranges**  
**January 1, 2009**

<b>Pay</b>	<b>Evaluation Points Range</b>		<b>Minimum</b>	<b>Mid-Point</b>	<b>Maximum</b>	
	<b>Grade</b>	<b>From</b>				<b>To</b>
	53	1400	1424	81,140	97,367	113,595
	54	1425	1449	82,506	99,007	115,509
	55	1450	1474	83,873	100,647	117,422
	56	1475	1499	85,239	102,288	119,335
	57	1500	1524	86,607	103,928	121,249
	58	1525	1549	87,972	105,567	123,161
	59	1550	1574	89,339	107,207	125,074
	60	1575	1599	90,705	108,847	126,988
	61	1600	1624	92,072	110,487	128,900
	62	1625	1649	93,440	112,127	130,815
	63	1650	1674	94,806	113,767	132,729
	64	1675	1699	96,173	115,407	134,641
	65	1700	1724	97,539	117,047	136,555
	66	1725	1749	98,906	118,687	138,469
	67	1750	1774	100,272	120,327	140,381
	68	1775	1799	101,640	121,967	142,296
	69	1800	1824	103,005	123,606	144,207
	70	1825	1849	104,372	125,246	146,121
	71	1850	1874	105,739	126,886	148,034

**County of Newberry**  
**Grades, Evaluation Points & Salary Ranges**  
**January 1, 2009**

<b>Pay</b>	<b>Evaluation Points</b>					
<b>Grade</b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Minimum</u></b>	<b><u>Mid-Point</u></b>	<b><u>Maximum</u></b>	
72	1875	1899	107,105	128,527	149,947	
73	1900	1924	108,473	130,167	151,862	
74	1925	1949	109,839	131,807	153,775	
75	1950	1974	111,206	133,447	155,688	

**Approved Positions By Department  
FY 2009-2009**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>County Council</b>			
	County Councilmen	7	00
	Clerk To Council	1	21
<b>Legal</b>			
	County Attorney	1	00
<b>County Administrators</b>			
	County Administrator	1	56
	Finance Director	1	31
	Purchasing Coordinator	1	20
	Human Relations & Risk Mgmt Director	1	25
	Office Assistant I	1	9
	Receptionist/Office Assistant	1	7
<b>Treasurers</b>			
	Treasurer	1	00
	Deputy Treasurer	1	16
	Accounting Clerk II	1	11
	Office Assistant	2	8
	Assistant Treasurer	1	14
<b>Auditors</b>			
	Auditor	1	00
	Deputy Auditor	1	16
	Accounting Clerk II	1	11
	Personal Property Appraiser	2	12
	Assistant Auditor	1	14
<b>Assessors</b>			
	Assessor	1	30
	Deputy Assessor	1	19
	Chief Field Appraiser	1	15
	Field Appraiser/Mapper	3	14
	Mapper/Office Assistant II	1	12
	Office Assistant II	2	9
	Part Time Assessor	1	10
	GIS Technician	1	15

**Approved Positions By Department  
FY 2009-2009**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>Tax Review and Appeals BD</b>			
	Board Members	7	00
<b>Delinquent Tax Collector</b>			
	Delinquent Tax Collector	1	16
	Deputy Delinquent Tax Collector	1	9
<b>Planning/Zoning</b>			
	Director of Planning/Zoning	1	22
	Zoning & Planning Support Specialist	1	13
	Planning and Zoning Permitting Clerk	1	9
<b>Building Inspection</b>			
	Chief Building Inspector	1	20
	Building Inspector	2	15
<b>Registration</b>			
	Director	1	16
	Deputy Director	1	10
	Registration BD Members	7	00
<b>Clerk of Court</b>			
	Clerk of Court	1	00
	Deputy Clerk of Court	1	16
	Office Assistant I	2	8
	Office Assistant II, RMC	1	9
<b>Family Court</b>			
	Office Assistant II	2	9
	Accounting Clerk I	1	11
	Adult Intake Counselor	1	15
<b>Probate Court</b>			
	Probate Judge	1	
	Deputy Probate Judge	1	16
	Probate Support Specialist	1	10
	Office Manager	1	8
<b>Criminal &amp; Civil Court</b>			
	Part Time Baliffs	4	00

**Approved Positions By Department  
FY 2009-2009**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>Public Defender</b>	Public Defender	1	26
<b>Coroner</b>	Coroner	1	00
	Deputy Coroner (part time)	2	00
<b>Magistrate</b>	Magistrate F/T	2	00
	Court Administrator	1	14
	Office Assistant I	3	8
	Whitmire Magistrate P/T	1	00
	Peak Magistrate P/T	1	00
	Chief Little Mtn Magistrate P/T	1	00
	Baliff P/T	2	00
<b>Sheriff</b>	Sheriff	1	
	Chief Deputy	1	32
	Director of Admin/Finance	1	29
	DG Divisional Commander	1	29
	Captain	1	27
	Sergeants	4	18
	Investigators	3	18
	Lieutenants	7	21
	Deputies	22	14
	Secretary	3	11
	Courthouse Security Officer	2	12
	Part Time Bailiff	1	00
<b>SRO</b>	Lieutenant SRO	1	21
	Sergeant SRO	1	18
	Corporal SRO	4	16



**Approved Positions By Department  
FY 2009-2009**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>Corrections</b>			
	Captain Administrator	1	25
	Lieutenants	1	18
	Sergeants	4	15
	Correctional Officers	21	12
	Correctional Officer/Kitchen Supervisor	1	12
	Deputy Sheriff/Inmate Control	1	14
	Administrative Officer	1	13
	Deputy Sheriff/Transport/Training	1	14
<b>Animal Control</b>			
	Director	1	17
	Animal Control Officers	3	11
	Receptionist/Office Assistant I	1	8
<b>Information Technology</b>			
	Director	1	28
<b>Public Safety</b>			
	Emergency Services Coordinator	1	28
	Office Assistant II	1	9
<b>Central Communications</b>			
	Telecommunicate Supervisor	2	15
	Telecommunications	12	10
	Part Time Dispatcher	4	8
<b>Public Works</b>			
	Public Works Director	1	32
	Road Foreman	1	25
	Office Assistant I	1	8
	Heavy Equipment Operator III	3	14
	Heavy Equipment Operator II	7	12
	Heavy Equipment Operator I	2	11
	Sign & Bridge Technician	1	12

**Approved Positions By Department  
FY 2009-2009**

<b>Department</b>	<b>Title</b>	<b>Number</b>	<b>Grades</b>
<b>Public Works (Continued)</b>	Road Foreman	1	17
	Recycling Specialist	1	11
	Lawn Maintenance	1	8
<b>Collections</b>	Truck Driver(HEOII)	1	12
	Recycling/Heavy Equipment II	1	12
<b>Building Maintenance</b>	Building Maintenance Supervisor	1	19
	Building Technician	1	12
<b>Building Custodian</b>	Building Custodian Supervisor	1	12
<b>Economic Development</b>	Planning & Economic Director	1	33
<b>Veterans Affairs</b>	VA Director	1	19
	Accounting Clerk II	1	11
	Office Assistant I	1	8
<b>E-911</b>	E-911 Coordinator	1	16
	E-911 Office Assistant II	1	9
<b>Victims Advocate</b>	Victim Advocate	1	14
	Advocate/Investigator	1	14
<b>Recreation</b>	Recreation Coordinator	1	15
<b>JFHawkins/ Springfield</b>	Ctr Marketing & Events Planner	1	25
	Springfield Administrator	1	29
	JF Hawkins Nursing Home Adm	1	56
	Chief Financial Officer	1	42

