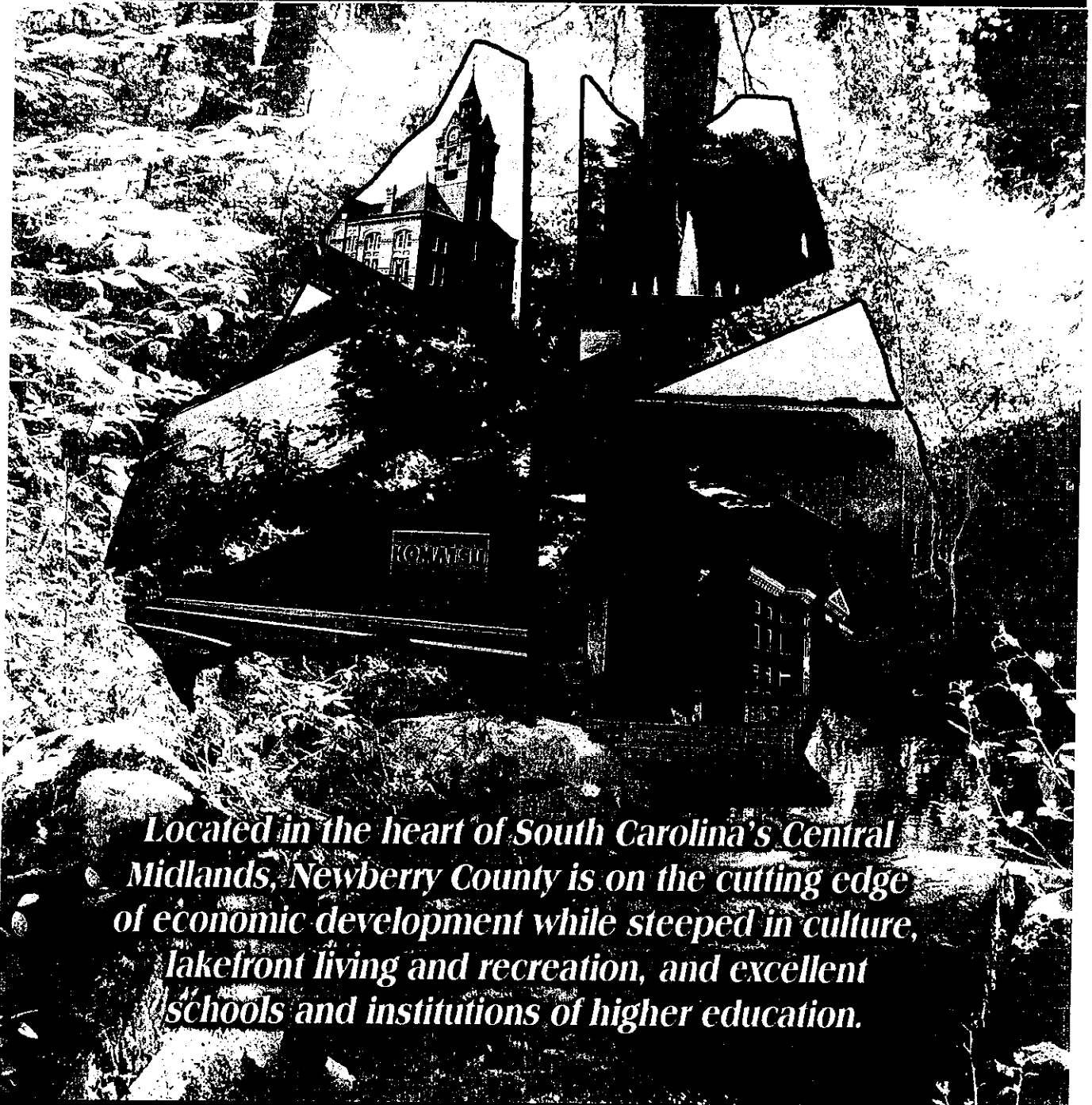


# *Newberry County*

## *Annual Budget*

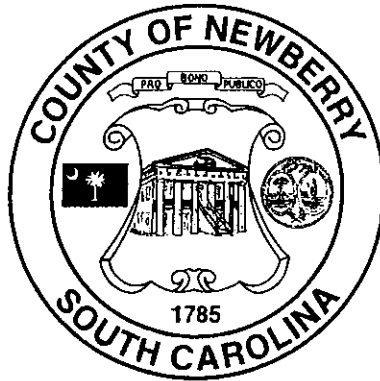


*Located in the heart of South Carolina's Central Midlands, Newberry County is on the cutting edge of economic development while steeped in culture, lakefront living and recreation, and excellent schools and institutions of higher education.*

**FY 05-06**

# **NEWBERRY COUNTY, SOUTH CAROLINA**

## **ANNUAL BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2006**



### **NEWBERRY COUNTY COUNCIL MEMBERS**

**Mike D. Hawkins, Chairman**

**William D. Waldrop, Vice-Chairman  
Andy Morris  
John D. Dawkins**

**Henry B. Summer  
John E. Caldwell  
W. Edgar Baker**

### **County Administration**

**Leonard B. Sossamon, Jr., County Administrator  
Debbie S. Cromer, Finance Director**

**Officially adopted by the Newberry County Council on June 1, 2005**

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STATE OF SOUTH CAROLINA )  
 ) BUDGET ORDINANCE NO. 6-18-05  
 COUNTY OF NEWBERRY )

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2005, AND ENDING JUNE 30, 2006, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2005, and ending June 30, 2006, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, if any, as so stated in the Budget Book for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

**GENERAL FUND APPROPRIATIONS**

<u>ACTIVITY/DEPARTMENT</u>	<u>APPROPRIATED</u>
<b>GENERAL GOVERNMENT</b>	
County Council	\$ 305,598
Legals	222,377
County Administrator	383,619
Treasurer	342,172
Auditor	322,699

Tax Assessor	585,845
Tax Review	5,800
Delinquent Tax Collector	147,979
Zoning	98,630
Building Inspection	135,533
Flood	58,522
Voter Registration	121,587
County Dues	101,518
Non Departmental – Miscellaneous	707,468
Ryder Contract	409,028
Economic Development	303,764
Airport	9,300
Capital Constructions	<u>\$ 495,382</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b><u>\$ 4,756,821</u></b>

**JUDICIAL:**

Clerk of Court	\$ 314,617
Family Court	175,321
Civil and Criminal Court	164,400
Probate Court	227,954
Probation and Parole Court	2,049
Central Court	269,813
Magistrate Little Mountain	21,573
Magistrate Peak	20,526
Magistrate Whitmire	24,198
Public Defender	<u>60,365</u>
<b>TOTAL JUDICIAL</b>	<b><u>\$ 1,280,816</u></b>

**PUBLIC WORKS**

Public Works	\$ 1,591,716
Collections	873,369
Transfer Station	<u>\$ 1,713,967</u>
<b>TOTAL PUBLIC WORKS</b>	<b><u>\$ 4,179,052</u></b>

**PUBLIC SAFETY:**

Sheriff	\$ 2,694,662
School Resource Officers	223,795
Central Communications	563,814
Coroner	88,187
Public Safety	114,716
Jail	1,579,645
Rescue Squads	176,674
Haz Mat	24,109



Rural Fire Control	832,660
Ambulance	53,688
Ambulance Service	823,332
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 7,175,282</b>

**SOCIAL AND HEALTH**

Health Department	\$ 84,406
Animal Control	258,750
Department of Social Services	65,728
Veteran Affairs	119,591
Recreation	120,000
Council On Aging	72,500
Mental Health	15,000
Sistercare	2,700
Sexual Trauma Services	5,000
Newberry County Literacy	5,435
Westview Behavioral	23,330
Clemson Extension Service	16,500
National Forest Funds – Clemson Extension	51,285
National Forest Funds – Newberry School District	70,000
Soil and Water Conservation	54,588
Medically Indigent	112,583
<b>TOTAL SOCIAL AND HEALTH</b>	<b>\$ 1,077,396</b>

**INTERNAL SERVICES**

Building Maintenance	\$ 284,109
Custodial Service	86,511
Hostess Community Hall	16,984
<b>TOTAL INTERNAL SERVICES</b>	<b>\$ 387,604</b>

**CULTURAL**

Newberry - Saluda Regional Library	\$ 319,700
<b>TOTAL CULTURAL</b>	<b>\$ 319,700</b>

<b>TOTAL APPROPRIATIONS</b>	<b>\$ 19,176,671</b>
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**GENERAL FUND REVENUE**

<u>SOURCE</u>	<u>AMOUNT</u>
<b>PROPERTY TAXES:</b>	
Current Property Taxes	\$ 9,709,809
Delinquent Property Taxes	675,000
Merchant Inventory Tax	86,536
Fee IN Lieu	500,000
Manufactures – FILOT	375,000
Motor Carrier - FILOT	100,000

**TOTAL PROPERTY TAXES** **\$ 11,446,345**

**LICENSES AND PERMITS**

Franchise Fees	\$ 32,600
Documentary Stamps	109,000
Health Department Fees	28,000
Building Inspection	127,500
Zoning Permits	28,000
Mobile Home Licenses	1,400
Probate Judge – Licenses & Ceremonies	400
<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 326,900</b>

**INTERGOVERNMENTAL**

State Shared Revenue	\$ 1,707,752
Accommodations Tax	28,000
Voter Registration & Election	25,618
Veterans Affairs	7,162
DSS (FFP Fund)	94,000
State Salary Supplement	6,300
National Forest	365,860
Disaster Preparedness	40,000
<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 2,274,692</b>

**CHARGE FOR SERVICES**

Probate Judge Fees	\$ 80,000
Clerk of Court Fees	165,000
Clerk of Court Other	9,000
Clerk of Court – (IV D)	52,760
School Resource Officer	223,796
Tax Collector's Cost	95,000
Sheriff's Cost	9,000
Assessor's Cost	2,500
Probate Judge's Cost	1,500
Animal Control	35,000
Tipping Fees	920,000
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 1,593,556</b>

**FINES**

Magistrates	\$ 14,000
Central Traffic Court	666,322
Clerk of Court	80,000
<b>TOTAL FINES</b>	<b>\$ 760,322</b>

**INTEREST** **\$ 125,000**

<b>MISCELLANEOUS</b>		
Return Checks	\$	1,200
Assessors Aerial Photo		40,000
Rent & Utilities		3,600
Sale of Pipe		500
Council On Aging		45,000
Westview Behavioral		3,400
DJJ – Phone		1,025
Other		50,500
County Surplus Sales		25,000
Recycling		28,000
Solid Waste Tires		23,000
Special License Plates		10,000
HCMH Behavioral Services		7,500
Soil and Water Conservation District		26,588
Capital Project Fund		<u>2,384,543</u>
<b>TOTAL MISCELLANEOUS</b>	<b>\$</b>	<b><u>2,649,856</u></b>
<b>TOTAL AVAILABLE REVENUE GENERAL FUND</b>	<b>\$</b>	<b>19,176,671</b>
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>19,176,671</b>
<b>TOTAL AVAILABLE REVENUE GENERAL FUND</b>	<b>\$</b>	<b>19,176,671</b>
<b>BALANCE</b>	<b>\$</b>	<b>-0-</b>

**SECTION III. ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from taxes collected only on hotel rooms, motel rooms and campgrounds lease spaces.

**ACCOMMODATIONS TAX FUND REVENUE**

<b><u>SOURCE</u></b>	<b><u>AMOUNT</u></b>
Accommodations tax	\$ 53,408
<b>TOTAL ACCOMMODATIONS TAX FUND REVENUE</b>	<b>\$ 53,408</b>

**ACCOMMODATIONS TAX APPROPRIATIONS**

<b><u>ACTIVITY/DEPARTMENT</u></b>	<b><u>APPROPRIATED</u></b>
Promotions	\$ 16,866
Tourism Related	36,542
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 53,408</b>
<b>SUMMARY OF ACCOMMODATIONS TAX REVENUE</b>	<b>\$ 53,408</b>
<b>SUMMARY OF ACCOMMODATIONS TAX APPROPRIATIONS</b>	<b>\$ 53,408</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION IV. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2005 and ending June 30, 2006, the following sums of money for payment on the general obligation bonds and notes of Newberry County. This is a property tax fund:

<u>SOURCE</u>	<u>DEBT SERVICE REVENUE</u>	<u>AMOUNT</u>
Property Tax		\$ 342,938
<b>TOTAL DEBT SERVICE REVENUE</b>		<b><u>\$ 342,938</u></b>

**DEBT SERVICE APPROPRIATIONS**

<u>ACTIVITY/DEPARTMENT</u>	<u>APPROPRIATED</u>
<b>TOTAL APPROPRIATED</b>	<b><u>\$ 342,938</u></b>
<b>SUMMARY OF DEBT SERVICE REVENUE</b>	<b>\$ 342,938</b>
<b>SUMMARY OF DEBT SERVICE APPROPRIATION</b>	<b>\$ 342,938</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION V. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as so stated in the Budget Book for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

<b>EMERGENCY TELEPHONE SYSTEM</b>		<b><u>AMOUNT</u></b>
<b><u>SOURCE</u></b>		
Service Charges Anticipated		\$ 246,685
	Estimate	\$ 186,885
Fund Balance Carried Forward		
<b>TOTAL EMERGENCY TELEPHONE SYSTEM REVENUE</b>		<b>\$ 433,570</b>
<b><u>ACTIVITY/DEPARTMENT</u></b>		<b><u>APPROPRIATED</u></b>
Public Safety - E 911 System		\$ 246,685
Unexpended Funds		186,885
<b>TOTAL EXPENDITURES - E911</b>		<b>\$ 433,570</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM REVENUE</b>		<b>\$ 433,570</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYTEM APPROPRIATIONS</b>		<b>\$ 433,570</b>
<b>BALANCE</b>		<b>-0-</b>

**SECTION VI: GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as so stated in the Budget Book for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts and for the purposes set forth as follows.

**GRANTS & ALL SOURCES**

<u>SOURCE</u>	<u>AMOUNT</u>
DSS 4D Money	\$ 175,000
Victims Advocate	139,846
Sheriffs Block Grant	28,510
EMS Grant	24,000
CTC – Newberry Transportation Committee	874,000
Recycling	150,000
Airport Grant	150,000
VC Summer Grant	35,000
Sex Offenders Registry Program	1,000
Federal Investigative Forfeiture	37,936
Homeland Security SHSP	113,521
Homeland Security LETP	33,680
Sheriff's DSS	20,000
COPS Technology Grant	<u>350,000</u>
<b>TOTAL GRANTS ALL SOURCES</b>	<b><u>\$2,132,493</u></b>

<u>ACTIVITY/DEPARTMENT</u>	<u>APPROPRIATED</u>
DSS 4D Money	\$ 175,000
Victims Advocate	139,846
Sheriffs Block Grant	28,510
EMS Grant	24,000
CTC – Newberry Transportation Committee	874,000
Recycling	150,000
Airport Grant	150,000
VC Summer Grant	35,000
Whitmire Community Center	371,753
Sex Offenders Registry Program	1,000
Federal Investigative Forfeiture	37,936
Homeland Security SHSP	113,521
Homeland Security LETP	33,680
Sheriff's DSS	20,000
COPS Technology Grant	<u>350,000</u>
<b>TOTAL GRANTS ALL SOURCES</b>	<b><u>\$2,132,493</u></b>

<b>SUMMARY OF GRANTS ALL SOURCES REVENUE</b>	<b>\$2,132,493</b>
<b>SUMMARY OF GRANTS APPROPRIATIONS</b>	<b>\$2,132,493</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION VII. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, is hereby appropriated for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail.

**JAIL USER FEE FUND REVENUE**

<u>SOURCE</u>	<u>AMOUNT</u>
User fees collected	\$ 50,000
<b>TOTAL JAIL USER FEE FUND</b>	<b>\$ 50,000</b>

**JAIL USER FEE APPROPRIATIONS**

<b>APPROPRIATIONS</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE REVENUE</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE APPROPRIATIONS</b>	<b>\$ 50,000</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION VIII. J. F. HAWKINS/SPRINGFIELD PLACE -- ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts and for the purposes set forth as follows. This is an enterprise fund:

<u>SOURCE</u>	<u>AMOUNT</u>
Revenues	\$ 7,735,038
Expenditures	\$ 7,580,730
Retained Earnings	\$ 154,308

**SECTION IX. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix a tax sufficient millage to support the appropriations and levies herein made and shall advise the Auditor who shall fix said millage as advised by the County Council.

**SECTION X . SURPLUS FUNDS**

Any surplus in the General Fund of the County or any funds accruing from any other than funds coming from the United States Government shall be used as a contingency fund and spent on authorization of the Newberry County Council.



**SECTION XI. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$2,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

**SECTION X. SEVERABILITY**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of this Ordinance or the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections.

**SECTION XI. EFFECTIVE DATE**

This Ordinance shall become effective and in force from and after July 1, 2005.

ADOPTED this the 1st day of June, 2005.

**NEWBERRY COUNTY COUNCIL**

BY: \_\_\_\_\_  
Mike Hawkins, Chairman

**ATTEST:**

BY: \_\_\_\_\_  
Clerk to Council

**FIRST READING: April 20, 2005**  
**SECOND HEADING: May 4, 2005**  
**PUBLIC HEARING: May 4, 2005**  
**THIRD READING: June 1, 2005**

# **BUDGET ORDINANCE PROVISOS**

## **FOR FISCAL YEAR 2005-2006**

### **TREASURER**

**PROVIDED** that all bank statements shall be reconciled monthly.

**PROVIDED FURTHER** that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina.

### **TAX ASSESSOR**

**PROVIDED** that the Tax Assessor shall make collections, keep adequate records and remit moneys to the Treasurer's Department on a daily basis.

### **DELINQUENT TAX COLLECTOR**

**PROVIDED** that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

**PROVIDED FURTHER** that the cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from these line items. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

### **ZONING DEPARTMENT**

**PROVIDED** that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **BUILDING INSPECTION DEPARTMENT**

**PROVIDED** that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **FAMILY COURT**

**PROVIDED** the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to FY 05-06 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

## **COUNTY MAGISTRATES**

**PROVIDED** that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the 1976 Code of Laws of South Carolina, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

## **SHERIFF'S DEPARTMENT**

**PROVIDED** that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County's cost but rather at the cost of the employee.

**PROVIDED FURTHER** that all grants made to the Sheriff's Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

**PROVIDED FURTHER** that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

## **CORRECTIONS**

**PROVIDED FURTHER** that the Sheriff may solicit proposals for contracting the inmate food services in accordance with the Newberry County Purchasing Ordinance.

### **EMERGENCY SERVICES BOARD**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Emergency Services Board .

**PROVIDED FURTHER** that these rescue squads may operate ambulances. The Emergency Services Board shall devise system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Board to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

**PROVIDED FURTHER** that the Emergency Services Board and the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. In this case, as in all other training throughout the County that may be required, students must pass the course before being reimbursed for their expenses for that course.

**PROVIDED FURTHER** that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER**, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested by The Emergency Services Board or County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and that ensure all members have proper training. The Emergency Services Coordinator shall be a

Department Head who reports to the County Administrator, and who shall serve as the Secretary of the Emergency Services Board.

**PROVIDED FURTHER** that the Emergency Services Coordinator, after consultation with the Emergency Services Board, shall make the final determination of the equipment to be purchased with the \$70,000 allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

**PROVIDED** that the Emergency Services Board shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and four (4) sub-stations, and in addition, upon meeting the requirements of the Emergency Services Board and the completion of the construction of the Peak Fire Station, the Peak Sub-station of the Pomaria Fire Department shall be accepted into the County's volunteer rural fire system.

**PROVIDED FURTHER** that County Council has delegated to the Emergency Services Board the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

**PROVIDED FURTHER** that the headquarters of the Emergency Services Board shall be at the Emergency Operations Center and all meetings of the Board shall be held at that location.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	19.23%
Funding Amount:	\$117,441.
Town of Prosperity	2.22%
Funding Amount:	\$13,558.
Town of Whitmire	2.05%
Funding Amount:	\$12,520

for a total shared taxation of \$143,519. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this

list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER** that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

**PROVIDED FURTHER** that when a new fire fighting, rescue or EMS vehicle is purchased. then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Emergency Services Board, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County's fleet.

## **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

All agencies, commission and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall be paid on a quarterly basis, and each such agency, board or commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of proscribed forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

**PROVIDED** that this appropriation shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year.

## **COUNTY MEMBERSHIPS**

**PROVIDED** that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Chamber of Commerce.

## **RECREATION**

**PROVIDED** that \$120,000 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Commission to the County Council. All funds shall be allocated on a matching basis of a 50-50 basis except those which are expended for operational costs, i.e. paying officials or referees. Match can be cash or in kind.

**PROVIDED FURTHER** that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Coordinator.

## **RESERVE FUND**

**PROVIDED** that \$200,000 in this fund shall be used to meet planned and unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

## **ACCOMMODATIONS TAX**

**PROVIDED** that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.



## **E911**

**PROVIDED** that funds in this account shall be accounted for separately than any other fund and shall not be a part of the General Fund of the County as required by State Statute. Unexpended funds are carried forward to be used for E911 purposes as required by law.

### **J.F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND**

**PROVIDED** that this special enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 05-06 shall be: Revenues of \$7,735,038; Expenditures of \$7,580,730; and Retained Earnings of \$154,308. Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

**PROVIDED FURTHER** that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be a Department Head of the County who shall report to the County Administrator. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

### **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

### **SPECIAL EDUCATION**

**PROVIDED** that all funds allocated to Piedmont Technical College and Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

### **JAIL USER FEE**

**PROVIDED** that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center use fee.

### **NON-DEPARTMENTAL**

**PROVIDED** that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

**PROVIDED FURTHER** that any net positive adjustments to the salary accounts of the various departments shall be added to this Non-departmental account. Notwithstanding any other Provisos herein, any net positive adjustments resulting from less than anticipated salary expenditures for the 2004-2005 fiscal year shall be carried forward and allocated to this Non-departmental account for the 2005-2006 fiscal year.

### **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that moneys are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

**PROVIDED FURTHER** that personal services line items and the operating expense category line items 02370, 02380 and 02390 can be reduced or increased only with the approval of the County Administrator. Department Heads may not transfer funds into these accounts during the year but may transfer funds within these three object codes. A Department Head may transfer monies from one line item to another within their operating budget (except line items 02370, 02380 and 02390, and personal services codes), by submitting a transfer authorization to the Finance Department. Those line item transfer authorizations needing the approval of the County Administrator will be submitted to him. Department Heads will manage line items 02370, 02380 and 02390. No prior authorization from the County Administrator is required for these codes when expenditures need to be made from within these object codes

**PROVIDED FURTHER** that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all

expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

**PROVIDED FURTHER** that the County Administrator is authorized to expend moneys from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

**PROVIDED FURTHER** that the County Administrator shall determine the proper way of disbursement of the County budget appropriations during the fiscal year, giving due consideration to the financial condition of the County.

**PROVIDED FURTHER** that the County Council shall have sole authority to award contracts in excess of \$100,000. Contracts for purchase or lease of real property and buildings shall be approved by the County Council.

**PROVIDED FURTHER** that the County Administrator may create any full time or permanent part-time positions without the consent and approval of the County Council, provided that funds are available in this budget for such positions; Newberry County Council will approve the creation of any positions for which moneys have not been appropriated in this budget, however, the County Administrator shall approve all part-time or seasonal employees and shall approve all hiring of regular and permanent part-time employees.

**PROVIDED FURTHER** that within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, The Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

**PROVIDED FURTHER** that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and

attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

**PROVIDED FURTHER** that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37.5 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until those hours are worked. Overtime except for emergencies and built-in regular overtime shall have the permission of the County Administrator.

**PROVIDED FURTHER**, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

**PROVIDED FURTHER** that the actual miles traveled and submitted by County employees on the appropriate travel voucher shall be at a rate of 34.5 cents per mile. If the federal rate, now at 36.5 cents, shall go down, the rate paid by the County shall go down appropriately and proportionally. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

**PROVIDED FURTHER** that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Coordinator on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Coordinator in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

**PROVIDED FURTHER** that all service charges, fees, fines and other moneys received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository directly within 24 hours of collection, but preferably on the same day as collected, unless approved by the County Administrator. Exceptions to this shall be as follows: The Sheriff and Tax Assessor may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00. Deposits must be made for all sums at least once per week.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

**PROVIDED FURTHER** that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. Those that are out of compliance with attendance requirements shall be replaced by the County Council.

**PROVIDED FURTHER** that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency

so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that at the end of Fiscal Year 2004-2005, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2005-2006 budget as encumbered funds. Funds which were appropriated in the FY 04-05 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the general fund for the new fiscal year, except as otherwise provided.

**PROVIDED FURTHER** any funds received during Fiscal Year 2004-2005 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

**PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.**

**PROVIDED FURTHER** that any other funds which were appropriated in the FY 2004-2005 budget, but not requested or encumbered prior to the end of the fiscal year, shall first be applied to purchase a top mount pumper for Friendly Fire Department to replace its No. 2 pumper, the same being a 1988 International which is to be reassigned to the Stoney Hill sub-station.

**NEWBERRY COUNTY FY 05-06  
Schedule A**

**Fees Charged by County Departments**

**ANIMAL CONTROL**

Adoptions – Cats & Kittens	\$55.00
Dogs & Puppies	\$70.00
Redemptions -	\$10.00 for first day, \$5.00 each additional day per animal
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$5.00 per animal up to \$25.00
DHEC Quarantine Fee	\$50.00 for 10 days

**BUILDING DEPARTMENT**

**Building permit fees:**

\$1,000 or less	\$ 5.00
\$1,000 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,000 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$100,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,000 to \$500,00	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof
\$500,001 to up	\$1,670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof

**Other fees:**

Re-inspection Fee	\$15.00 for first re-inspection, doubles each Inspection thereafter
Plan Review Fee	½ the cost of the permit fee. This fee is paid Directly to Ward Braswell, the building department no longer collects this fee

**CLERK OF COURT**

Filing Fees are set by statute	
Copies	.20 per page *

**DELINQUENT TAX COLLECTOR**

Fees set by statute

**DETENTION CENTER**

Booking fee by Ordinance at Jail	\$ 25.00
Medical Co-Pay for inmates, except for indigents	\$ 5.00

**PLANNING AND ZONING**

Sign Permit Fee	\$ 10.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/	\$ 20.00 per acre up to 5 acres
Rezoning Request	\$ 10.00 per acre thereafter
MFG Home Permit Fee	\$100.00 (\$50 to Zoning; \$50 to building department for initial inspection)
Plus	\$ 25.00 – Plumbing Inspection
	\$ 25.00 - Electrical Inspection
Manufactured Home Park	\$ 20.00 – each lot up to 10 acres
Rezoning Request	\$ 10.00 – each lot thereafter
Flood Hazard Review and Inspection Fee	\$ 30.00
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00
Commercial Plan Review Fee	½ of the Building Permit Fee



**SHERIFF**

Incident Report	\$ 5.00
Except for victims, who are entitled to a free report	
Sex Offender Registration	\$100.00
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents	
Criminal Record Check	\$ 5.00
Fingerprints	\$ 5.00
(except for arrestees and teachers, who are free)	
Service of Summons and Complaints	\$ 15.00
(plus mileage)	
Service of Subpoenas	\$ 10.00
(plus mileage)	
Service of Judgment	\$ 25.00
(plus mileage)	
Service of Executions	\$ 25.00
(plus mileage)	

**PROBATE JUDGE**

Copies	\$ .20 per page *
Legal Advertising in Whitmire News	\$ 15.00 per estate
Marriage Ceremonies	\$ 25.00

Other Fees charged according to state statute

**PUBLIC WORKS**

Driveways -- first 20 feet of pipe are free, owner pays actual cost thereafter

Trash -- (MSW and C&D)	\$ 38.00 per ton at Transfer Station
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**TAX ASSESSOR**

Aerial Photographs	\$ 3.50
Map Overlays	\$ 2.50
Mobile Home Decals	\$ 5.00
Copies	\$ .20 per page *

**TREASURER**

Fees set by statute

**\*Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

**However, the cost of copying medical records is set by statute.**

**J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE**

**Nursing Home Room Rates:**

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.

**Nursing Home**

Semi Private Room	\$123.00 per day
Private Room	\$128.00 per day

**Folk Unit**

Semi Private Room	\$144.00 per day
Private Room	\$148.00 per day

**Springfield Place Nursing Home**

Semi Private Room	\$144.00 per day
Private	\$148.00 per day

**The above room rates were effective October 1, 2004**

**(These rates are subject to revision by Council by simple Resolution)**



STATE OF SOUTH CAROLINA )  
 ) BUDGET ORDINANCE NO. 6-18-05  
 COUNTY OF NEWBERRY )

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2005, AND ENDING JUNE 30, 2006, FOR PIEDMONT TECHNICAL COLLEGE AND NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

**A tax of sufficient mills to pay the appropriations for Piedmont Technical College and Newberry Agency for the Developmentally Disabled County Budget, is hereby levied on the taxable property in Newberry County to pay the entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2005 and ending June 30, 2006.**

**SECTION II. SPECIAL EDUCATION MILLAGES**

There is hereby appropriated with provisos, if any, as so stated in the Budget Book for the fiscal year beginning July 1, 2005, and ending June 30, 2006, the following sums of money in the amounts and for the purposes set forth as follows:

<b>SPECIAL EDUCATION APPROPRIATIONS</b>	
<u>SOURCE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 298,688
<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$ 298,688</b>

<u>ACTIVITY/DEPARTMENT</u>	<u>APPROPRIATED</u>
PIEDMONT TECHNICAL COLLEGE	\$ 276,188
NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED	22,500
TOTAL SPECIAL EDUCATION FUND APPROPRIATIONS	<u>\$ 298,688</u>

TOTAL REVENUE SPECIAL EDUCATION FUNDS	\$ 298,688
TOTAL APPROPRIATIONS SPECIAL EDUCATION FUND	\$ 298,688
BALANCE	-0-

### **SECTION III. SEVERABILITY**

**If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of this Ordinance or the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections.**

### **SECTION IV. EFFECTIVE DATE**

**This Ordinance shall become effective and in force from and after July 1, 2005.**

**ADOPTED this 1st day of June , 2005.**

**NEWBERRY COUNTY COUNCIL**

**BY: \_\_\_\_\_**  
**Mike Hawkins, Chairman**

**ATTEST:**

**By: \_\_\_\_\_**  
**Clerk to Council**

**FIRST READING: April 20, 2005**

**SECOND READING: May 4, 2005**

**PUBLIC HEARING: May 4, 2005**

**THIRD READING: June 1, 2005**

**APPROVED BUDGET  
FY 05-06**

10	GENERAL FUND		
010	COUNTY OPERATING		
1100	COUNTY COUNCIL		
010-010-01100-01010	PERSONNEL		\$119,365.00
010-010-01100-01020	OVERTIME		3,000.00
010-010-01100-01110	SOCIAL SECURITY		9,361.00
010-010-01100-01120	RETIREMENT		9,422.00
010-010-01100-01130	INSURANCE		49,021.00
010-010-01100-01200	WORKMENS COMPENSATION		2,229.00
010-010-01100-02000	ADVERTISING		4,500.00
010-010-01100-02010	AUDIT		40,000.00
010-010-01100-02040	BOOKBINDING		20,000.00
010-010-01100-02250	OFFICE EXPENSE		2,500.00
010-010-01100-02260	POSTAGE		600.00
010-010-01100-02270	PRINTING		3,000.00
010-010-01100-02360	TELEPHONE		3,600.00
010-010-01100-02381	TRAVEL - CALDWELL		3,500.00
010-010-01100-02382	TRAVEL - DAWKINS		3,500.00
010-010-01100-02383	TRAVEL - MORRIS		3,500.00
010-010-01100-02384	TRAVEL - BAKER		3,500.00
010-010-01100-02385	TRAVEL - HAWKINS		7,000.00
010-010-01100-02386	TRAVEL - WALDROP		3,500.00
010-010-01100-02387	TRAVEL - SUMMER		3,500.00
010-010-01100-02388	TRAVEL - CLERK TO COUNCIL		1,500.00
010-010-01100-02390	SUBSISTENCE		1,500.00
010-010-01100-04080	OFFICE FURNITURE/EQUIPMENT		8,000.00
<b>TOTAL 01100</b>	<b>COUNTY COUNCIL</b>		<b>\$305,598.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
01200 LEGALS**

010-010-01200-01010	PERSONNEL	\$60,000.00
010-010-01200-01110	SOCIAL SECURITY	4,110.00
010-010-01200-01120	RETIREMENT	4,620.00
010-010-01200-01200	WORKMENS COMPENSATION	2,247.00
010-010-01200-02090	LEGALS	140,000.00
010-010-01200-02250	OFFICE EXPENSE	3,200.00
010-010-01200-02260	POSTAGE	200.00
010-010-01200-02350	SUBSCRIPTIONS & BOOKS	3,000.00
010-010-01200-02360	TELEPHONE	500.00
010-010-01200-02380	TRAVEL	4,500.00
<b>TOTAL 01200 LEGALS</b>		<b>\$222,377.00</b>



**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
02100 COUNTY ADMINISTRATOR**

010-010-02100-01010	PERSONNEL	\$247,190.00
010-010-02100-01020	OVERTIME	1,000.00
010-010-02100-01110	SOCIAL SECURITY	18,987.00
010-010-02100-01120	RETIREMENT	19,111.00
010-010-02100-01130	INSURANCE	24,855.00
010-010-02100-01200	WORKMENS COMPENSATION	3,237.00
010-010-02100-02000	ADVERTISING	5,000.00
010-010-02100-02050	CONTRACTED MAINTENANCE	15,428.00
010-010-02100-02080	COPIER MACHINE	2,500.00
010-010-02100-02240	MEMBERSHIPS & DUES	1,750.00
010-010-02100-02250	OFFICE EXPENSE	5,000.00
010-010-02100-02260	POSTAGE	4,000.00
010-010-02100-02270	PRINTING	4,000.00
010-010-02100-02360	TELEPHONE	4,000.00
010-010-02100-02370	TRAINING	4,729.00
010-010-02100-02380	TRAVEL	10,025.00
010-010-02100-02390	SUBSISTENCE	8,607.00
010-010-02100-04080	OFFICE FURNITURE/EQUIPMENT	4,200.00
<b>TOTAL 02100</b>	<b>COUNTY ADMINISTRATOR</b>	<b>\$383,619.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**02200 NON DEPARTMENTAL**

010-010-02200-01000	SALARY ADJUSTMENT	\$300,000.00
010-010-02200-01030	PAYROLL SERVICES	26,000.00
010-010-02200-02021	CONTRACTED PERSONNEL	100,000.00
010-010-02200-02050	CONTRACTED MAINTENANCE	30,000.00
010-010-02200-02071	AIRPORT CONSULTING & TECH FEES	30,000.00
010-010-02200-02130	INSURANCE	35,229.00
010-010-02200-02131	TORT INSURANCE	78,502.00
010-010-02200-02140	UNEMPLOYMENT INSURANCE	15,000.00
010-010-02200-02170	VEHICLES INSURANCE	3,000.00
010-010-02200-02190	BONDS	3,000.00
010-010-02200-02210	INSURANCE COUNTY BUILDINGS	61,237.00
010-010-02200-02390	SUBSISTENCE	13,500.00
010-010-02200-03140	MEDICAL	12,000.00
<b>TOTAL 02200</b>	<b>NON DEPARTMENTAL</b>	<b>\$707,468.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
03100 TREASURERS**

010-010-03100-01010	PERSONNEL	\$164,833.00
010-010-03100-01020	OVERTIME	1,379.00
010-010-03100-01110	SOCIAL SECURITY	12,715.00
010-010-03100-01120	RETIREMENT	12,798.00
010-010-03100-01130	INSURANCE	23,460.00
010-010-03100-01200	WORKMENS COMPENSATION	2,049.00
010-010-03100-02000	ADVERTISING	300.00
010-010-03100-02050	CONTRACTED MAINTENANCE	12,609.00
010-010-03100-02060	SMITH DATA	36,674.00
010-010-03100-02240	MEMBERSHIPS & DUES	255.00
010-010-03100-02250	OFFICE EXPENSE	3,500.00
010-010-03100-02260	POSTAGE	41,500.00
010-010-03100-02270	PRINTING	16,000.00
010-010-03100-02360	TELEPHONE	3,000.00
010-010-03100-02370	TRAINING	1,200.00
010-010-03100-02380	TRAVEL	1,860.00
010-010-03100-02390	SUBSISTENCE	3,040.00
010-010-03100-04080	OFFICE FURNITURE/EQUIPMENT	5,000.00
<b>TOTAL 03100 TREASURERS</b>		<b>\$342,172.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
03200 AUDITORS**

010-010-03200-01010	PERSONNEL	\$182,258.00
010-010-03200-01110	SOCIAL SECURITY	13,943.00
010-010-03200-01120	RETIREMENT	14,034.00
010-010-03200-01130	INSURANCE	29,618.00
010-010-03200-01200	WORKMENS COMPENSATION	1,953.00
010-010-03200-02000	ADVERTISING	750.00
010-010-03200-02050	CONTRACTED MAINTENANCE	10,308.00
010-010-03200-02060	SMITH DATA	36,675.00
010-010-03200-02240	MEMBERSHIPS & DUES	280.00
010-010-03200-02250	OFFICE EXPENSE	3,500.00
010-010-03200-02260	POSTAGE	550.00
010-010-03200-02270	PRINTING	15,000.00
010-010-03200-02350	SUBSCRIPTIONS & BOOKS	1,000.00
010-010-03200-02360	TELEPHONE	2,300.00
010-010-03200-02370	TRAINING	1,000.00
010-010-03200-02380	TRAVEL	2,005.00
010-010-03200-02390	SUBSISTENCE	2,525.00
010-010-03200-04080	OFFICE FURNITURE/EQUIPMENT	5,000.00
<b>TOTAL 03200 AUDITORS</b>		<b>\$322,699.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
03300 ASSESSORS OFFICE**

010-010-03300-01010	PERSONNEL	\$207,179.00
010-010-03300-01024	PART TIME PERSONNEL	9,972.00
010-010-03300-01110	SOCIAL SECURITY	15,848.00
010-010-03300-01120	RETIREMENT	15,781.00
010-010-03300-01130	INSURANCE	38,872.00
010-010-03300-01200	WORKMENS COMPENSATION	3,100.00
010-010-03300-02000	ADVERTISING	700.00
010-010-03300-02050	CONTRACTED MAINTENANCE	269,355.00
010-010-03300-02170	VEHICLES INSURANCE	3,600.00
010-010-03300-02240	MEMBERSHIPS & DUES	1,535.00
010-010-03300-02250	OFFICE EXPENSE	3,080.00
010-010-03300-02260	POSTAGE	4,000.00
010-010-03300-02270	PRINTING	900.00
010-010-03300-02350	SUBSCRIPTIONS & BOOKS	462.00
010-010-03300-02360	TELEPHONE	3,486.00
010-010-03300-02370	TRAINING	3,200.00
010-010-03300-02380	TRAVEL	300.00
010-010-03300-02390	SUBSISTENCE	1,200.00
010-010-03300-03130	FUEL	3,200.00
010-010-03300-03150	PHOTO SUPPLIES	75.00

**TOTAL 03300 ASSESSORS OFFICE \$585,845.00**

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**03310 TAX REVIEW & APPEALS BOARD**

<b>010-010-03310-01010</b>	<b>PERSONNEL</b>	<b>\$5,800.00</b>
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<b>TOTAL 03310</b>	<b>TAX REVIEW &amp; APPEALS BOARD</b>	<b>\$5,800.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
03400 DELINQUENT TAX COLLECT**

010-010-03400-01010	PERSONNEL	\$46,837.00
010-010-03400-01020	OVERTIME	1,019.00
010-010-03400-01110	SOCIAL SECURITY	3,583.00
010-010-03400-01120	RETIREMENT	3,483.00
010-010-03400-01130	INSURANCE	9,835.00
010-010-03400-01200	WORKMENS COMPENSATION	1,534.00
010-010-03400-02000	ADVERTISING	12,000.00
010-010-03400-02050	CONTRACTED MAINTENANCE	1,778.00
010-010-03400-02060	SMITH DATA	7,475.00
010-010-03400-02070	CONSULTING & TECH FEES	12,000.00
010-010-03400-02090	LEGALS	10,000.00
010-010-03400-02170	VEHICLES INSURANCE	1,130.00
010-010-03400-02240	MEMBERSHIPS & DUES	70.00
010-010-03400-02250	OFFICE EXPENSE	900.00
010-010-03400-02260	POSTAGE	28,000.00
010-010-03400-02270	PRINTING	300.00
010-010-03400-02310	SUPPLIES	1,000.00
010-010-03400-02350	SUBSCRIPTIONS & BOOKS	150.00
010-010-03400-02360	TELEPHONE	1,385.00
010-010-03400-02361	REPAIRS TO TELEPHONE	500.00
010-010-03400-02370	TRAINING	700.00
010-010-03400-02380	TRAVEL	600.00
010-010-03400-02390	SUBSISTENCE	1,200.00
010-010-03400-03130	FUEL	500.00
010-010-03400-04080	OFFICE FURNITURE/EQUIPMENT	2,000.00

**TOTAL 03400 DELINQUENT TAX COLLECT \$147,979.00**

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
03500 ZONING DEPARTMENT**

010-010-03500-01010	PERSONNEL	\$59,250.00
010-010-03500-01110	SOCIAL SECURITY	4,533.00
010-010-03500-01120	RETIREMENT	4,562.00
010-010-03500-01130	INSURANCE	16,309.00
010-010-03500-01200	WORKMENS COMPENSATION	2,116.00
010-010-03500-02000	ADVERTISING	1,260.00
010-010-03500-02170	VEHICLES INSURANCE	900.00
010-010-03500-02240	MEMBERSHIPS & DUES	400.00
010-010-03500-02250	OFFICE EXPENSE	2,000.00
010-010-03500-02260	POSTAGE	1,500.00
010-010-03500-02270	PRINTING	1,500.00
010-010-03500-02350	SUBSCRIPTIONS & BOOKS	200.00
010-010-03500-02360	TELEPHONE	1,800.00
010-010-03500-02370	TRAINING	500.00
010-010-03500-02380	TRAVEL	200.00
010-010-03500-02390	SUBSISTENCE	800.00
010-010-03500-03130	FUEL	800.00
<b>TOTAL 03500</b>	<b>ZONING DEPARTMENT</b>	<b>\$98,630.00</b>



**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**03600 BUILDING INSPECTION DEPARTMENT**

010-010-03600-01010	PERSONNEL	\$ 90,388.00
010-010-03600-01110	SOCIAL SECURITY	6,915.00
010-010-03600-01120	RETIREMENT	6,960.00
010-010-03600-01130	INSURANCE	12,181.00
010-010-03600-01200	WORKMENS COMPENSATION	2,239.00
010-010-03600-02170	VEHICLES INSURANCE	1,300.00
010-010-03600-02240	MEMBERSHIPS & DUES	250.00
010-010-03600-02250	OFFICE EXPENSE	5,000.00
010-010-03600-02260	POSTAGE	100.00
010-010-03600-02270	PRINTING	1,000.00
010-010-03600-02350	SUBSCRIPTIONS & BOOKS	200.00
010-010-03600-02360	TELEPHONE	1,500.00
010-010-03600-02370	TRAINING	2,000.00
010-010-03600-02380	TRAVEL	500.00
010-010-03600-02390	SUBSISTENCE	1,000.00
010-010-03600-03130	FUEL	4,000.00
<b>TOTAL 03600</b>	<b>BUILDING INSPECTION DEPARTMENT</b>	<b>\$135,533.00</b>

**APPROVED BUDGET  
FY 05-06**

010 GENERAL FUND

010 COUNTY OPERATING

03700 FLOOD DEPARTMENT

010-010-03700-01010	PERSONNEL	\$34,140.00
010-010-03700-01110	SOCIAL SECURITY	2,612.00
010-010-03700-01120	RETIREMENT	2,729.00
010-010-03700-01130	INSURANCE	7,952.00
010-010-03700-01200	WORKMENS COMPENSATION	1,306.00
010-010-03700-02170	VEHICLES INSURANCE	830.00
010-010-03700-02240	MEMBERSHIPS & DUES	200.00
010-010-03700-02250	OFFICE EXPENSE	2,500.00
010-010-03700-02260	POSTAGE	400.00
010-010-03700-02360	TELEPHONE	1,300.00
010-010-03700-02370	TRAINING	800.00
010-010-03700-02380	TRAVEL	604.00
010-010-03700-02390	SUBSISTENCE	1,649.00
010-010-03700-03130	FUEL	1,500.00
<b>TOTAL 03700</b>	<b>FLOOD DEPARTMENT</b>	<b>\$58,522.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
04200 REGISTRATION**

010-010-04200-01010	PERSONNEL	\$ 45,998.00
010-010-04200-01011	PRECINCT PERSONNEL	9,000.00
010-010-04200-01012	BOARD MEMBERS	18,034.00
010-010-04200-01110	SOCIAL SECURITY	3,519.00
010-010-04200-01120	RETIREMENT	3,534.00
010-010-04200-01130	INSURANCE	8,697.00
010-010-04200-01200	WORKMENS COMPENSATION	250.00
010-010-04200-02000	ADVERTISING	1,500.00
010-010-04200-02050	CONTRACTED MAINTENANCE	10,000.00
010-010-04200-02240	MEMBERSHIPS & DUES	180.00
010-010-04200-02250	OFFICE EXPENSE	2,500.00
010-010-04200-02260	POSTAGE	2,575.00
010-010-04200-02270	PRINTING	4,000.00
010-010-04200-02310	SUPPLIES	1,500.00
010-010-04200-02360	TELEPHONE	3,800.00
010-010-04200-02370	TRAINING	1,500.00
010-010-04200-02380	TRAVEL	2,500.00
010-010-04200-02390	SUBSISTENCE	2,500.00
<b>TOTAL 04200</b>	<b>REGISTRATION</b>	<b>\$121,587.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**05100 CIVIL AND CRIMINAL COURT**

010-010-05100-01010	PERSONNEL	\$ 86,000.00
010-010-05100-01014	PERSONNEL BALIFF	15,300.00
010-010-05100-01040	JURY FEES	50,000.00
010-010-05100-02250	OFFICE EXPENSE	6,000.00
010-010-05100-02260	POSTAGE	2,000.00
010-010-05100-02270	PRINTING	1,000.00
010-010-05100-02360	TELEPHONE	2,600.00
010-010-05100-02365	TELEPHONE - DJJ	1,500.00
<b>TOTAL 05100</b>	<b>CIVIL AND CRIMINAL COURT</b>	<b>\$164,400.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05200 CLERK OF COURT**

010-010-05200-01010	PERSONNEL	\$157,792.00
010-010-05200-01110	SOCIAL SECURITY	12,071.00
010-010-05200-01120	RETIREMENT	12,150.00
010-010-05200-01130	INSURANCE	20,738.00
010-010-05200-01200	WORKMENS COMPENSATION	2,766.00
010-010-05200-02000	ADVERTISING	500.00
010-010-05200-02040	BOOKBINDING	5,000.00
010-010-05200-02050	CONTRACTED MAINTENANCE	70,000.00
010-010-05200-02240	MEMBERSHIPS & DUES	50.00
010-010-05200-02250	OFFICE EXPENSE	5,000.00
010-010-05200-02260	POSTAGE	20,000.00
010-010-05200-02270	PRINTING	2,500.00
010-010-05200-02360	TELEPHONE	2,500.00
010-010-05200-02370	TRAINING	1,000.00
010-010-05200-02380	TRAVEL	2,500.00
010-010-05200-02390	SUBSISTENCE	50.00
<b>TOTAL 05200</b>	<b>CLERK OF COURT</b>	<b>\$314,617.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05210 FAMILY COURT**

010-010-05210-01010	PERSONNEL	\$100,909.00
10-010-05210-01110	SOCIAL SECURITY	7,159.00
010-010-05210-01120	RETIREMENT	7,206.00
010-010-05210-01130	INSURANCE	27,877.00
010-010-05210-01200	WORKMENS COMPENSATION	395.00
010-010-05210-02050	CONTRACTED MAINTENANCE	5,500.00
010-010-05210-02250	OFFICE EXPENSE	2,500.00
010-010-05210-02260	POSTAGE	12,000.00
010-010-05210-02270	PRINTING	10,000.00
010-010-05210-02360	TELEPHONE	1,500.00
010-010-05210-02370	TRAINING	275.00
<b>TOTAL 05210 FAMILY COURT</b>		<b>\$175,321.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05300 PROBATE COURT**

010-010-05300-01010	PERSONNEL	\$139,430.00
010-010-05300-01110	SOCIAL SECURITY	10,666.00
010-010-05300-01120	RETIREMENT	12,660.00
010-010-05300-01130	INSURANCE	26,291.00
010-010-05300-01200	WORKMENS COMPENSATION	2,687.00
010-010-05300-02000	ADVERTISING	300.00
010-010-05300-02050	CONTRACTED MAINTENANCE	8,000.00
010-010-05300-02240	MEMBERSHIPS & DUES	300.00
010-010-05300-02250	OFFICE EXPENSE	5,485.00
010-010-05300-02260	POSTAGE	1,725.00
010-010-05300-02270	PRINTING	1,000.00
010-010-05300-02360	TELEPHONE	3,000.00
010-010-05300-02370	TRAINING	1,475.00
010-010-05300-02380	TRAVEL	4,035.00
010-010-05300-04100	OTHER EQUIPMENT	10,900.00
<b>TOTAL 05300</b>	<b>PROBATE COURT</b>	<b>\$227,954.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**05400 PROBATION PARDON AND PAROLE**

010-010-05400-02290	RENT	\$ 49.00
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010-010-05400-02360	TELEPHONE	2,000.00
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<b>TOTAL 05400</b>	<b>PROBATION PARDON AND PAROLE</b>	<b>\$2,049.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05500 PUBLIC DEFENDER**

010-010-05500-01010	PERSONNEL	\$41,017.00
010-010-05500-01110	SOCIAL SECURITY	3,138.00
010-010-05500-01120	RETIREMENT	3,158.00
010-010-05500-01130	INSURANCE	7,952.00
010-010-05500-01200	WORKMENS COMPENSATION	200.00
010-010-05500-02080	COPIER MACHINE	2,500.00
010-010-05500-02250	OFFICE EXPENSE	600.00
010-010-05500-02260	POSTAGE	900.00
010-010-05500-02370	TRAINING	900.00
<b>TOTAL 05500</b>	<b>PUBLIC DEFENDER</b>	<b>\$60,365.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05600 CORONER**

010-010-05600-01010	PERSONNEL	\$32,832.00
010-010-05600-01110	SOCIAL SECURITY	2,131.00
010-010-05600-01120	RETIREMENT	2,981.00
010-010-05600-01130	INSURANCE	4,404.00
010-010-05600-01200	WORKMENS COMPENSATION	907.00
010-010-05600-02050	CONTRACTED MAINTENANCE	1,541.00
010-010-05600-02240	MEMBERSHIPS & DUES	350.00
010-010-05600-02250	OFFICE EXPENSE	100.00
010-010-05600-02260	POSTAGE	132.00
010-010-05600-02360	TELEPHONE	1,405.00
010-010-05600-02370	TRAINING	300.00
010-010-05600-02380	TRAVEL	3,075.00
010-010-05600-02390	SUBSISTENCE	1,050.00
010-010-05600-03160	FILM AND GLOVES	750.00
010-010-05600-03300	POST MORTEMES	34,629.00
010-010-05600-03310	SUPPLIES	1,600.00
<b>TOTAL 05600 CORONER</b>		<b>\$88,187.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05700 MAGISTRATE ENGLISH**

010-010-05700-01010	PERSONNEL	\$180,468.00
010-010-05700-01110	SOCIAL SECURITY	13,806.00
010-010-05700-01120	RETIREMENT	16,520.00
010-010-05700-01130	INSURANCE	30,954.00
010-010-05700-01200	WORKMENS COMPENSATION	3,875.00
010-010-05700-02000	ADVERTISING	100.00
010-010-05700-02050	CONTRACTED MAINTENANCE	2,750.00
010-010-05700-02070	CONSULTING & TECH FEES	300.00
010-010-05700-02240	MEMBERSHIPS & DUES	240.00
010-010-05700-02250	OFFICE EXPENSE	6,000.00
010-010-05700-02260	POSTAGE	6,300.00
010-010-05700-02270	PRINTING	1,500.00
010-010-05700-02360	TELEPHONE	1,500.00
010-010-05700-02370	TRAINING	2,500.00
010-010-05700-02380	TRAVEL	1,500.00
010-010-05700-02390	SUBSISTENCE	1,500.00
<b>TOTAL 05700</b>	<b>MAGISTRATE ENGLISH</b>	<b>\$269,813.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**05710 MAGISTRATE ABRAHAM**

010-010-05710-01010	PERSONNEL	\$10,885.00
010-010-05710-01110	SOCIAL SECURITY	1,665.00
010-010-05710-01120	RETIREMENT	1,165.00
010-010-05710-01130	INSURANCE	4,404.00
010-010-05710-01200	WORKMENS COMPENSATION	102.00
010-010-05710-02050	CONTRACTED MAINTENANCE	200.00
010-010-05710-02250	OFFICE EXPENSE	450.00
010-010-05710-02260	POSTAGE	204.00
010-010-05710-02270	PRINTING	400.00
010-010-05710-02360	TELEPHONE	2,200.00
010-010-05710-02380	TRAVEL	2,523.00
<b>TOTAL 05710</b>	<b>MAGISTRATE ABRAHAM</b>	<b>\$24,198.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05730 MAGISTRATE LAIL**

010-010-05730-01010	PERSONNEL	\$ 7,257.00
010-010-05730-01110	SOCIAL SECURITY	1,110.00
010-010-05730-01120	RETIREMENT	777.00
010-010-05730-01130	INSURANCE	6,894.00
010-010-05730-01200	WORKMENS COMPENSATION	68.00
010-010-05730-02240	MEMBERSHIPS & DUES	150.00
010-010-05730-02250	OFFICE EXPENSE	800.00
010-010-05730-02260	POSTAGE	150.00
010-010-05730-02360	TELEPHONE	1,320.00
010-010-05730-02370	TRAINING	1,700.00
010-010-05730-02380	TRAVEL	300.00
<b>TOTAL 05730</b>	<b>MAGISTRATE LAIL</b>	<b>\$20,526.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05750 MAGISTRATE JAYROE**

010-010-05750-01010	PERSONNEL	\$10,888.00
010-010-05750-01110	SOCIAL SECURITY	833.00
010-010-05750-01120	RETIREMENT	1,165.00
010-010-05750-01130	INSURANCE	4,404.00
010-010-05750-01200	WORKMENS COMPENSATION	52.00
010-010-05750-02240	MEMBERSHIPS & DUES	100.00
010-010-05750-02250	OFFICE EXPENSE	2,121.00
010-010-05750-02260	POSTAGE	110.00
010-010-05750-02290	RENT	300.00
010-010-05750-02360	TELEPHONE	350.00
010-010-05750-02370	TRAINING	250.00
010-010-05750-02380	TRAVEL	1,000.00
<b>TOTAL 05750</b>	<b>MAGISTRATE JAYROE</b>	<b>\$21,573.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
06100 SHERIFFS DEPARTMENT**

010-010-06100-01010	PERSONNEL	\$1,493,161.00
010-010-06100-01020	OVERTIME	63,417.00
010-010-06100-01021	GRANT MATCH FUNDS	8,000.00
010-010-06100-01024	PART TIME PERSONNEL	3,780.00
010-010-06100-01110	SOCIAL SECURITY	114,418.00
010-010-06100-01120	RETIREMENT	199,336.00
010-010-06100-01130	INSURANCE	205,357.00
010-010-06100-01200	WORKMENS COMPENSATION	62,006.00
010-010-06100-02000	ADVERTISING	200.00
010-010-06100-02050	CONTRACTED MAINTENANCE	33,627.00
010-010-06100-02070	CONSULTING & TECH FEES	500.00
010-010-06100-02090	LEGALS	1,000.00
010-010-06100-02170	VEHICLES INSURANCE	49,316.00
010-010-06100-02190	BONDS	3,800.00
010-010-06100-02240	MEMBERSHIPS & DUES	3,765.00
010-010-06100-02250	OFFICE EXPENSE	6,000.00
010-010-06100-02260	POSTAGE	1,000.00
010-010-06100-02270	PRINTING	3,980.00
010-010-06100-02280	TRANSPORTATION OF PRISONERS	2,500.00
010-010-06100-02360	TELEPHONE	5,175.00
010-010-06100-02370	TRAINING	1,720.00
010-010-06100-02380	TRAVEL	600.00
010-010-06100-02390	SUBSISTENCE	5,430.00
010-010-06100-03000	AMMO & GUNS	3,645.00
010-010-06100-03060	CLEANING SUPPLIES	500.00

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
06100 SHERIFFS DEPARTMENT**

010-010-06100-03130	FUEL	\$ 115,000.00
010-010-06100-03131	DIESEL FUEL/AIR PATROL	800.00
010-010-06100-03140	MEDICAL	2,500.00
010-010-06100-03150	PHOTO SUPPLIES	2,300.00
010-010-06100-03170	POLICE SUPPLIES	4,250.00
010-010-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,500.00
010-010-06100-03280	UNIFORMS	20,000.00
010-010-06100-03290	SPECIAL LAW ENFORCEMENT	2,250.00
010-010-06100-03310	SUPPLIES	3,855.00
010-010-06100-03320	PROJECT NEAR	1,000.00
010-010-06100-03330	CRIME PREVENTION	1,000.00
010-010-06100-03340	SCHOOL SAFETY EDUCATION	5,000.00
010-010-06100-03350	BOOKS, SUBSCRIPTIONS	474.00
010-010-06100-04070	CAPITAL OUTLAY	240,000.00
010-010-06100-04100	OTHER EQUIPMENT	20,500.00

<b>TOTAL 06100</b>	<b>SHERIFFS DEPARTMENT</b>	<b>\$2,694,662.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**06111 SCHOOL RESOURCE OFFICE**

010-010-06111-01010	PERSONNEL	\$162,772.00
010-010-06111-01110	SOCIAL SECURITY	12,452.00
010-010-06111-01120	RETIREMENT	17,417.00
010-010-06111-01130	INSURANCE	23,571.00
010-010-06111-01200	WORKMENS COMPENSATION	7,583.00
<b>TOTAL 06111</b>	<b>SCHOOL RESOURCE OFFICE</b>	<b>\$223,795.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
06200 CORRECTIONS**

010-010-06200-01010	PERSONNEL	\$727,032.00
010-010-06200-01020	OVERTIME	69,167.00
010-010-06200-01110	SOCIAL SECURITY	60,909.00
010-010-06200-01120	RETIREMENT	85,194.00
010-010-06200-01130	INSURANCE	148,198.00
010-010-06200-01200	WORKMENS COMPENSATION	33,879.00
010-010-06200-02000	ADVERTISING	800.00
010-010-06200-02050	CONTRACTED MAINTENANCE	16,225.00
010-010-06200-02100	UTILITIES	85,000.00
010-010-06200-02170	VEHICLES INSURANCE	2,500.00
010-010-06200-02240	MEMBERSHIPS & DUES	252.00
010-010-06200-02250	OFFICE EXPENSE	5,500.00
010-010-06200-02260	POSTAGE	136.00
010-010-06200-02270	PRINTING	1,500.00
010-010-06200-02360	TELEPHONE	3,300.00
010-010-06200-02370	TRAINING	2,230.00
010-010-06200-02371	TRAINING - MEDICAL	1,100.00
010-010-06200-02380	TRAVEL	5,065.00
010-010-06200-02390	SUBSISTENCE	2,400.00
010-010-06200-03000	AMMO & GUNS	1,500.00
010-010-06200-03020	BEDDING	6,000.00
010-010-06200-03050	CHEMICALS	2,560.00
010-010-06200-03060	CLEANING SUPPLIES	5,000.00
010-010-06200-03110	FOOD	153,200.00
010-010-06200-03130	FUEL	2,100.00

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
06200 CORRECTIONS**

010-010-06200-03140	MEDICAL	121,343.00
010-010-06200-03160	FILM AND GLOVES	\$ 1,500.00
010-010-06200-03170	POLICE SUPPLIES	1,000.00
010-010-06200-03280	UNIFORMS	7,500.00
010-010-06200-03281	UNIFORMS - CORRECTIONS-INMATES	10,055.00
010-010-06200-04000	DYS JUVENILE	5,650.00
010-010-06200-04060	CORRECTIONS - KITCHEN SUPPLIES	1,500.00
010-010-06200-04100	OTHER EQUIPMENT	9,000.00
010-010-06200-04120	CORRECTIONS - PHOTO EQUIPMENT	1,350.00
<b>TOTAL 06200</b>	<b>CORRECTIONS</b>	<b>\$1,579,645.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
06210 ANIMAL CONTROL**

010-010-06210-01010	PERSONNEL	\$135,945.00
010-010-06210-01020	OVERTIME	10,000.00
010-010-06210-01110	SOCIAL SECURITY	11,165.00
010-010-06210-01120	RETIREMENT	11,064.00
010-010-06210-01130	INSURANCE	19,988.00
010-010-06210-01200	WORKMENS COMPENSATION	3,688.00
010-010-06210-02000	ADVERTISING	550.00
010-010-06210-02051	RPRS TO EQUIPMENT	1,250.00
010-010-06210-02100	UTILITIES	6,000.00
010-010-06210-02170	VEHICLES INSURANCE	3,000.00
010-010-06210-02240	MEMBERSHIPS & DUES	350.00
010-010-06210-02250	OFFICE EXPENSE	8,500.00
010-010-06210-02260	POSTAGE	200.00
010-010-06210-02360	TELEPHONE	4,500.00
010-010-06210-02370	TRAINING	2,500.00
010-010-06210-02380	TRAVEL	550.00
010-010-06210-02390	SUBSISTENCE	1,500.00
010-010-06210-03060	CLEANING SUPPLIES	3,500.00
010-010-06210-03110	FOOD	1,500.00
010-010-06210-03130	FUEL	6,500.00
010-010-06210-03140	MEDICAL	14,000.00
010-010-06210-03141	MEDICINES	8,000.00
010-010-06210-03230	TOOLS	1,500.00
010-010-06210-03280	UNIFORMS	1,000.00
010-010-06210-04080	OFFICE FURNITURE/EQUIPMENT	2,000.00
<b>TOTAL 06210 ANIMAL CONTROL</b>		<b>\$258,750.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
07100 PUBLIC SAFETY**

010-010-07100-01010	PERSONNEL	\$74,578.00
010-010-07100-01110	SOCIAL SECURITY	5,743.00
010-010-07100-01120	RETIREMENT	5,705.00
010-010-07100-01130	INSURANCE	8,666.00
010-010-07100-01200	WORKMENS COMPENSATION	2,007.00
010-010-07100-02050	CONTRACTED MAINTENANCE	7,064.00
010-010-07100-02170	VEHICLES INSURANCE	670.00
010-010-07100-02240	MEMBERSHIPS & DUES	100.00
010-010-07100-02250	OFFICE EXPENSE	4,000.00
010-010-07100-02260	POSTAGE	177.00
010-010-07100-02270	PRINTING	100.00
010-010-07100-02360	TELEPHONE	2,556.00
010-010-07100-02370	TRAINING	1,000.00
010-010-07100-02380	TRAVEL	450.00
010-010-07100-03130	FUEL	800.00
010-010-07100-03150	PHOTO SUPPLIES	1,100.00
<b>TOTAL 07100</b>	<b>PUBLIC SAFETY</b>	<b>\$114,716.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
07200 COMMUNICATIONS**

010-010-07200-01010	PERSONNEL	\$366,458.00
010-010-07200-01020	OVERTIME	32,132.00
010-010-07200-01110	SOCIAL SECURITY	30,647.00
010-010-07200-01120	RETIREMENT	30,363.00
010-010-07200-01130	INSURANCE	63,759.00
010-010-07200-01200	WORKMENS COMPENSATION	1,568.00
010-010-07200-02000	ADVERTISING	200.00
010-010-07200-02050	CONTRACTED MAINTENANCE	25,800.00
010-010-07200-02240	MEMBERSHIPS & DUES	150.00
010-010-07200-02250	OFFICE EXPENSE	6,500.00
010-010-07200-02260	POSTAGE	37.00
010-010-07200-02270	PRINTING	140.00
010-010-07200-02360	TELEPHONE	3,700.00
010-010-07200-02370	TRAINING	900.00
010-010-07200-02380	TRAVEL	465.00
010-010-07200-02390	SUBSISTENCE	995.00

**TOTAL 07200 COMMUNICATIONS \$563,814.00**

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**07300 BOARD OF RESCUE SQUAD**

010-010-07300-01200	WORKMENS COMPENSATION	\$ 20,314.00
010-010-07300-02100	UTILITIES	21,000.00
010-010-07300-02170	VEHICLES INSURANCE	14,360.00
010-010-07300-02301	REPAIRS TO LAWN MOWERS, ETC	4,000.00
010-010-07300-02370	TRAINING	10,000.00
010-010-07300-03060	CLEANING SUPPLIES	500.00
010-010-07300-03130	FUEL	8,500.00
010-010-07300-03142	MEDICAL SUPPLIES - RESCUE SQUA	15,000.00
010-010-07300-04040	FIRE & RESCUE SUPPLIES	13,000.00
010-010-07300-04100	OTHER EQUIPMENT	70,000.00
<b>TOTAL 07300</b>	<b>BOARD OF RESCUE SQUAD</b>	<b>\$176,674.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
07400 HAZ MAT DEPARTMENT**

010-010-07400-02050	CONTRACTED MAINTENANCE	\$ 1,375.00
010-010-07400-02250	OFFICE EXPENSE	200.00
010-010-07400-02360	TELEPHONE	220.00
010-010-07400-02370	TRAINING	3,000.00
010-010-07400-03141	MEDICINES	4,092.00
010-010-07400-04040	FIRE & RESCUE SUPPLIES	15,222.00
<b>TOTAL 07400</b>	<b>HAZ MAT DEPARMENT</b>	<b>\$24,109.00</b>



**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING**

**07500 BOARD OF RURAL FIRE CONTROL**

010-010-07500-01010	PERSONNEL	\$ 36,954.00
010-010-07500-01110	SOCIAL SECURITY	2,827.00
010-010-07500-01120	RETIREMENT	2,845.00
010-010-07500-01130	INSURANCE	2,984.00
010-010-07500-01200	WORKMENS COMPENSATION	29,504.00
010-010-07500-02000	ADVERTISING	1,419.00
010-010-07500-02030	SHARED REVENUE MUNICIPALITIES	143,519.00
010-010-07500-02050	CONTRACTED MAINTENANCE	2,800.00
010-010-07500-02100	UTILITIES	42,000.00
010-010-07500-02170	VEHICLES INSURANCE	44,320.00
010-010-07500-02250	OFFICE EXPENSE	600.00
010-010-07500-02260	POSTAGE	100.00
010-010-07500-02300	RPRS TO VEHICLE	3,000.00
010-010-07500-02320	REPAIRS TO BUILDINGS	39,600.00
010-010-07500-02340	REPAIRS TO RADIO	5,000.00
010-010-07500-02370	TRAINING	500.00
010-010-07500-03060	CLEANING SUPPLIES	500.00
010-010-07500-03130	FUEL	15,000.00
010-010-07500-04040	FIRE & RESCUE SUPPLIES	15,000.00
010-010-07500-04070	CAPITAL OUTLAY	444,188.00
<b>TOTAL 07500</b>	<b>BOARD OF RURAL FIRE CONTROL</b>	<b>\$832,660.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08100 PUBLIC WORKS**

010-010-08100-01010	PERSONNEL	542,621.00
010-010-08100-01020	OVERTIME	7,200.00
010-010-08100-01110	SOCIAL SECURITY	42,061.00
010-010-08100-01120	RETIREMENT	42,600.00
010-010-08100-01130	INSURANCE	93,354.00
010-010-08100-01200	WORKMENS COMPENSATION	62,288.00
010-010-08100-02000	ADVERTISING	800.00
010-010-08100-02070	CONSULTING & TECH FEES	64,000.00
010-010-08100-02100	UTILITIES	4,000.00
010-010-08100-02170	VEHICLES INSURANCE	18,100.00
010-010-08100-02240	MEMBERSHIPS & DUES	300.00
010-010-08100-02250	OFFICE EXPENSE	3,500.00
010-010-08100-02260	POSTAGE	800.00
010-010-08100-02270	PRINTING	200.00
010-010-08100-02310	SUPPLIES	500.00
010-010-08100-02340	REPAIRS TO RADIO	600.00
010-010-08100-02360	TELEPHONE	4,400.00
010-010-08100-02370	TRAINING	1,700.00
010-010-08100-02380	TRAVEL	192.00
010-010-08100-02390	SUBSISTENCE	475.00
010-010-08100-03030	BRIDGE MATERIALS	12,000.00
010-010-08100-03060	CLEANING SUPPLIES	200.00
010-010-08100-03100	AGRICULTURAL SUPPLIES – SEED, ETC.	400.00
010-010-08100-03130	FUEL	30,000.00
010-010-08100-03131	DIESEL FUEL/AIR PATROL	70,000.00

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08100 PUBLIC WORKS**

010-010-08100-03160	FILM AND GLOVES	\$ 2,000.00
010-010-08100-03190	GRAVEL	140,000.00
010-010-08100-03191	ASPHALT	15,000.00
010-010-08100-03200	PIPE	12,500.00
010-010-08100-03230	TOOLS	4,000.00
010-010-08100-03240	ROAD SIGNS	12,000.00
010-010-08100-03280	UNIFORMS	5,500.00
010-010-08100-04070	CAPITAL OUTLAY	142,000.00
010-010-08100-04090	LAND IMPROVEMENT	256,425.00
<b>TOTAL 08100</b>	<b>PUBLIC WORKS</b>	<b>\$1,591,716.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08111 COLLECTIONS**

010-010-08111-01010	PERSONNEL	\$ 54,378.00
010-010-08111-01020	OVERTIME	1,267.00
010-010-08111-01110	SOCIAL SECURITY	4,236.00
010-010-08111-01120	RETIREMENT	4,264.00
010-010-08111-01130	INSURANCE	8,808.00
010-010-08111-01200	WORKMENS COMPENSATION	11,183.00
010-010-08111-02021	CONTRACTED PERSONNEL	265,352.00
010-010-08111-02050	CONTRACTED MAINTENANCE	461,491.00
010-010-08111-02100	UTILITIES	20,000.00
010-010-08111-02170	VEHICLES INSURANCE	4,000.00
010-010-08111-02250	OFFICE EXPENSE	1,000.00
010-010-08111-02310	SUPPLIES	2,000.00
010-010-08111-02360	TELEPHONE	6,200.00
010-010-08111-02370	TRAINING	200.00
010-010-08111-02380	TRAVEL	50.00
010-010-08111-02390	SUBSISTENCE	440.00
010-010-08111-03060	CLEANING SUPPLIES	500.00
010-010-08111-03230	TOOLS	1,000.00
010-010-08111-04100	OTHER EQUIPMENT	27,000.00

**TOTAL 08111 COLLECTIONS \$873,369.00**

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08112 TRANSFER STATION**

010-010-08112-02021	CONTRACTED PERSONNEL	\$1,677,967.00
010-010-08112-02051	RPRS TO EQUIPMENT	15,000.00
010-010-08112-02100	UTILITIES	7,000.00
010-010-08112-02101	SEWER DISPOSAL	4,000.00
010-010-08112-02310	SUPPLIES	10,000.00
<b>TOTAL 08112</b>	<b>TRANSFER STATION</b>	<b>\$1,713,967.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08120 RYDER**

010-010-08120-02021	CONTRACTED PERSONNEL	\$387,038.00
010-010-08120-02023	NON CONTRACTUAL - RYDER	14,000.00
010-010-08120-02100	UTILITIES	5,430.00
010-010-08120-03130	FUEL	1,560.00
010-010-08120-03230	TOOLS	1,000.00
<b>TOTAL 08120 RYDER</b>		<b>\$409,028.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08130 BUILDING MAINTENANCE**

010-010-08130-01010	PERSONNEL	\$ 56,876.00
010-010-08130-01110	SOCIAL SECURITY	4,351.00
010-010-08130-01120	RETIREMENT	4,379.00
010-010-08130-01130	INSURANCE	12,531.00
010-010-08130-01200	WORKMENS COMPENSATION	2,697.00
010-010-08130-02050	CONTRACTED MAINTENANCE	17,000.00
010-010-08130-02100	UTILITIES	120,000.00
010-010-08130-02170	VEHICLES INSURANCE	1,529.00
010-010-08130-02310	SUPPLIES	55,000.00
010-010-08130-02360	TELEPHONE	2,436.00
010-010-08130-02370	TRAINING	1,344.00
010-010-08130-02390	SUBSISTENCE	800.00
010-010-08130-03130	FUEL	3,000.00
010-010-08130-03160	FILM AND GLOVES	840.00
010-010-08130-03230	TOOLS	676.00
010-010-08130-03280	UNIFORMS	650.00
<b>TOTAL 08130</b>	<b>BUILDING MAINTENANCE</b>	<b>\$284,109.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**08140 COMMUNITY HALL**

010-010-08140-01010	PERSONNEL	\$10,093.00
010-010-08140-01110	SOCIAL SECURITY	772.00
010-010-08140-01120	RETIREMENT	777.00
010-010-08140-01130	INSURANCE	4,293.00
010-010-08140-01200	WORKMENS COMPENSATION	99.00
010-010-08140-02360	TELEPHONE	950.00
<b>TOTAL 08140</b>	<b>COMMUNITY HALL</b>	<b>\$16,984.00</b>



**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**08160 CUSTODIAN DEPARTMENT**

010-010-08160-01010	PERSONNEL	\$39,632.00
010-010-08160-01110	SOCIAL SECURITY	3,032.00
010-010-08160-01120	RETIREMENT	3,052.00
010-010-08160-01130	INSURANCE	12,427.00
010-010-08160-01200	WORKMENS COMPENSATION	435.00
010-010-08160-02170	VEHICLES INSURANCE	1,300.00
010-010-08160-02301	REPAIRS TO LAWN MOWERS, ETC	500.00
010-010-08160-02360	TELEPHONE	600.00
010-010-08160-02370	TRAINING	200.00
010-010-08160-03050	CHEMICALS	756.00
010-010-08160-03060	CLEANING SUPPLIES	18,500.00
010-010-08160-03100	AGRICULTURAL SUPPLIES - SEED,	350.00
010-010-08160-03130	FUEL	2,452.00
010-010-08160-03160	FILM AND GLOVES	200.00
010-010-08160-03230	TOOLS	500.00
010-010-08160-03280	UNIFORMS	575.00
010-010-08160-04080	OFFICE FURNITURE/EQUIPMENT	2,000.00
<b>TOTAL 08160</b>	<b>CUSTODIAN DEPARTMENT</b>	<b>\$86,511.00</b>

**APPROVED BUDGET  
FY 05-06**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>09200</b>	<b>CENTRAL MIDLANDS REGIONAL PLANNING COUNCIL</b>		
	<b>010-010-09200-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$19,146.00</b>
<b>TOTAL 09200</b>	<b>CENTRAL MIDLANDS REGIONAL PLANNING COUNCIL</b>		<b>\$19,146.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**09210 CENTRAL ALLIANCE**

**010-010-09210-02240 MEMBERSHIPS & DUES \$72,000.00**

**TOTAL 09210 CENTRAL ALLIANCE \$72,000.00**

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**09310 ECONOMIC DEVELOPMENT**

010-010-09310-01010	PERSONNEL	\$ 62,374.00
010-010-09310-01024	PART TIME PERSONNEL	12,031.00
010-010-09310-01110	SOCIAL SECURITY	4,772.00
010-010-09310-01120	RETIREMENT	4,803.00
010-010-09310-01130	INSURANCE	4,333.00
010-010-09310-01200	WORKMENS COMPENSATION	2,031.00
010-010-09310-02001	ECONOMIC DEVELOPMENT	100,000.00
010-010-09310-02022	MARKETING	75,000.00
010-010-09310-02240	MEMBERSHIPS & DUES	2,300.00
010-010-09310-02250	OFFICE EXPENSE	2,500.00
010-010-09310-02260	POSTAGE	300.00
010-010-09310-02270	PRINTING	1,250.00
010-010-09310-02350	SUBSCRIPTIONS & BOOKS	370.00
010-010-09310-02360	TELEPHONE	1,550.00
010-010-09310-02370	TRAINING	2,050.00
010-010-09310-02380	TRAVEL	4,050.00
010-010-09310-02390	SUBSISTENCE	4,550.00
010-010-09310-04080	OFFICE FURNITURE/EQUIPMENT	15,000.00
010-010-09310-04100	OTHER EQUIPMENT	4,500.00

<b>TOTAL</b>	<b>09310</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>\$303,764.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
10100 LIBRARY**

010-010-10100-01130	INSURANCE	\$ 26,000.00
010-010-10100-01200	WORKMENS COMPENSATION	1,590.00
010-010-10100-02020	QTRLY PAYMENTS	292,110.00
<b>TOTAL 10100 LIBRARY</b>		<b>\$319,700.00</b>

**APPROVED BUDGET  
FY 05-06**

010 GENERAL FUND

010 COUNTY OPERATING

11100 CLEMSON EXTENSION

010-010-11100-02020 QTRLY PAYMENTS \$ 3,000.00

010-010-11100-02100 UTILITIES 13,500.00

**TOTAL 11100 CLEMSON EXTENSION \$16,500.00**

**APPROVED BUDGET  
FY 05-06**

010 GENERAL FUND

010 COUNTY OPERATING

11200 NAT'L FORESTRY FUND - CLEMSON UNIVERSITY

010-010-11200-02020	QTRLY PAYMENTS	\$51,285.00
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TOTAL 11200	NAT'L FORESTRY FUND - CLEMSON UNIVERSITY	\$51,285.00
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**11300 NAT'L FORESTRY FUND - SCHOOL DISTRICT**

<b>010-010-11300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$70,000.00</b>
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<b>TOTAL 11300</b>	<b>NAT'L FORESTRY FUND - SCHOOL DISTRICT</b>	<b>\$70,000.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**11400 SOIL AND WATER CONSERVATION DISTRICT**

010-010-11400-01010	PERSONNEL	\$26,588.00
010-010-11400-02020	QTRLY PAYMENTS	28,000.00
<b>TOTAL 11400</b>	<b>SOIL AND WATER CONSERVATION DISTRICT</b>	<b>\$54,588.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**12100 HEALTH DEPARTMENT**

010-010-12100-02020	QTRLY PAYMENTS	\$79,406.00
010-010-12100-02360	TELEPHONE	2,000.00
010-010-12100-03060	CLEANING SUPPLIES	3,000.00
<b>TOTAL 12100</b>	<b>HEALTH DEPARTMENT</b>	<b>\$84,406.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**12200 BECKMAN MENTAL HEALTH**

<b>010-010-12200-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$15,000.00</b>
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<b>TOTAL 12200</b>	<b>BECKMAN MENTAL HEALTH</b>	<b>\$15,000.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**12300 WESTVIEW BEHAVIORAL CENTER**

<b>010-010-12300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$19,278.00</b>
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<b>010-010-12300-02360</b>	<b>TELEPHONE</b>	<b>4,052.00</b>
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<b>TOTAL 12300</b>	<b>WESTVIEW BEHAVIORAL CENTER</b>	<b>\$23,330.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**13100 DEPARTMENT OF SOCIAL SERVICES**

010-010-13100-01010	PERSONNEL	\$ 2,160.00
010-010-13100-02100	UTILITIES	50,000.00
010-010-13100-02250	OFFICE EXPENSE	500.00
010-010-13100-02290	RENT	68.00
010-010-13100-02360	TELEPHONE	6,000.00
010-010-13100-06020	EMERGENCY FUND - DSS ONLY	4,000.00
010-010-13100-06021	DSS - PAUPERS FUNERAL	3,000.00
<b>TOTAL 13100</b>	<b>DEPARTMENT OF SOCIAL SERVICES</b>	<b>\$65,728.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
13200 VETERAN AFFAIRS**

010-010-13200-01010	PERSONNEL	\$ 84,649.00
010-010-13200-01110	SOCIAL SECURITY	6,476.00
010-010-13200-01120	RETIREMENT	6,518.00
010-010-13200-01130	INSURANCE	13,008.00
010-010-13200-01200	WORKMENS COMPENSATION	1,742.00
010-010-13200-02000	ADVERTISING	100.00
010-010-13200-02050	CONTRACTED MAINTENANCE	600.00
010-010-13200-02240	MEMBERSHIPS & DUES	85.00
010-010-13200-02250	OFFICE EXPENSE	2,200.00
010-010-13200-02260	POSTAGE	968.00
010-010-13200-02270	PRINTING	150.00
010-010-13200-02350	SUBSCRIPTIONS & BOOKS	150.00
010-010-13200-02360	TELEPHONE	1,500.00
010-010-13200-02370	TRAINING	70.00
010-010-13200-02380	TRAVEL	900.00
010-010-13200-02390	SUBSISTENCE	475.00
<b>TOTAL 13200</b>	<b>VETERAN AFFAIRS</b>	<b>\$119,591.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
13300 COUNCIL ON AGING**

010-010-13300-02020 QTRLY PAYMENTS \$47,500.00

010-010-13300-03130 FUEL 25,000.00

**TOTAL 13300 COUNCIL ON AGING \$72,500.00**

**APPROVED BUDGET  
FY 05-06**

<b>010 GENERAL FUND</b>		
<b>010 COUNTY OPERATING</b>		
<b>13600 SEXUAL TRAUMA SERVICES</b>		
010-010-13600-02020	QTRLY PAYMENTS	<b>\$5,000.00</b>
<b>TOTAL 13600</b>	<b>SEXUAL TRAUMA SERVICES</b>	<b>\$5,000.00</b>



**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
13700 SISTERCARE, INC**

<b>010-010-13700-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$2,700.00</b>
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<b>TOTAL 13700</b>	<b>SISTERCARE, INC</b>	<b>\$2,700.00</b>
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**APPROVED BUDGET  
FY 05-06**

<b>010 GENERAL FUND</b>		
<b>010 COUNTY OPERATING</b>		
<b>13800 NBY COUNTY LITERACY</b>		
010-010-13800-02020	QTRLY PAYMENTS	\$5,435.00
<b>TOTAL 13800</b>	<b>NBY COUNTY LITERACY</b>	<b>\$5,435.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
14100 AIRPORT**

010-010-14100-02050	CONTRACTED MAINTENANCE	\$2,000.00
010-010-14100-02100	UTILITIES	3,500.00
010-010-14100-02360	TELEPHONE	1,000.00
010-010-14100-02370	TRAINING	500.00
010-010-14100-02380	TRAVEL	800.00
010-010-14100-03050	CHEMICALS	1,500.00
<b>TOTAL 14100</b>	<b>AIRPORT</b>	<b>\$9,300.00</b>

**APPROVED BUDGET  
FY 05-06**

010 GENERAL FUND

010 COUNTY OPERATING

14210 GOVERNMENTAL ASSO. - DUES

010-010-14210-02240	MEMBERSHIPS & DUES	\$380.00
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<b>TOTAL 14210</b>	<b>GOVERNMENTAL ASSO. - DUES</b>	<b>\$380.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**14220 ASSO OF COUNTIES - DUES**

<b>010-010-14220-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$9,146.00</b>
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<b>TOTAL 14220</b>	<b>ASSO OF COUNTIES - DUES</b>	<b>\$9,146.00</b>
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**APPROVED BUDGET  
FY 05-06**

<b>010 GENERAL FUND</b>		
<b>010 COUNTY OPERATING</b>		
<b>14230 NACO - DUES</b>		
<b>010-010-14230-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$671.00</b>
<b>TOTAL 14230 NACO - DUES</b>		<b>\$671.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
14240 CHAMBER - DUES**

<b>010-010-14240-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$175.00</b>
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<b>TOTAL 14240</b>	<b>CHAMBER - DUES</b>	<b>\$175.00</b>
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**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
14250 AMBULANCE**

010-010-14250-02050	CONTRACTED MAINTENANCE	\$ 3,000.00
010-010-14250-02100	UTILITIES	5,400.00
010-010-14250-02170	VEHICLES INSURANCE	9,500.00
010-010-14250-02360	TELEPHONE	480.00
010-010-14250-02370	TRAINING	900.00
010-010-14250-03130	FUEL	19,308.00
010-010-14250-03280	UNIFORMS	15,100.00
<b>TOTAL 14250</b>	<b>AMBULANCE</b>	<b>\$53,688.00</b>



**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
14260 MEDICALLY INDIGENT**

<b>010-010-14260-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$112,583.00</b>
<b>TOTAL 14260 MEDICALLY INDIGENT</b>		<b>\$112,583.00</b>

**APPROVED BUDGET  
FY 05-06**

010 GENERAL FUND

010 COUNTY OPERATING

14270 AMBULANCE SERVICE

010-010-14270-02020

QTRLY PAYMENTS

\$823,332.00

TOTAL 14270 AMBULANCE SERVICE

\$823,332.00

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
14300 RECREATION**

<b>010-010-14300-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$120,000.00</b>
<b>TOTAL 14300 RECREATION</b>		<b>\$120,000.00</b>

**APPROVED BUDGET  
FY 05-06**

**010 GENERAL FUND  
010 COUNTY OPERATING  
1500 CONTINGENCY**

010-010-15000-02011	CONTINGENCY	\$200,000.00
010-010-15000-02120	HWY 219 PROJECT	65,000.00
010-010-15000-04070	CAPITAL OUTLAY	230,382.00
<b>TOTAL 1500</b>	<b>CONTINGENCY</b>	<b>\$495,382.00</b>

**APPROVED BUDGET  
FY 05-06**

**020 SPECIAL REVENUE FUND  
020 ACCOMMODATIONS TAX  
14400 ACCOMMODATIONS**

<b>020-020-14400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$53,408.00</b>
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<b>TOTAL 14400</b>	<b>ACCOMMODATIONS</b>	<b>\$53,408.00</b>
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**APPROVED BUDGET  
FY 05-06**

**020 SPECIAL REVENUE FUND**

**021 SPECIAL PROJECTS**

**12400 NBY DISABILITIES & NEEDS**

<b>020-021-12400-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$22,500.00</b>
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<b>TOTAL 12400</b>	<b>NBY DISABILITIES &amp; NEEDS</b>	<b>\$22,500.00</b>
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**APPROVED BUDGET  
FY 05-06**

020 SPECIAL REVENUE FUND

021 OTHER PROJECTS

14800 PIEDMONT TECHNICAL COLLEGE

020-021-14800-02002	PIEDMONT QTRLY PAYMENTS	\$276,188.00
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TOTAL 14800	PIEDMONT TECHNICAL COLLEGE	\$276,188.00
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**APPROVED BUDGET  
FY 05-06**

020	SPECIAL REVENUE FUND		
014	GRANTS		
06170	COPS TECHNOLOGY		
020-014-06170-04100	OTHER EQUIPMENT		\$350,000.00
<b>TOTAL 06170</b>	<b>COPS TECHNOLOGY</b>		<b>\$350,000.00</b>



**APPROVED BUDGET  
FY 05-06**

**020 SPECIAL REVENUE FUND**

**014 GRANTS**

**06180 SEX OFFENDERS REGISTRY**

**020-014-06180-02050            CONTRACTED MAINTENANCE            \$1,000.00**

**TOTAL 06180    SEX OFFENDERS REGISTRY            \$1,000.00**

**APPROVED BUDGET  
FY 05-06**

020 SPECIAL REVENUE FUND

014 GRANTS

07100 PUBLIC SAFETY

020-014-07100-01010	PERSONNEL	\$19,000.00
020-014-07100-02050	CONTRACTED MAINTENANCE	3,500.00
020-014-07100-02360	TELEPHONE	3,500.00
020-014-07100-02361	REPAIRS TO TELEPHONE	500.00
020-014-07100-02370	TRAINING	3,000.00
020-014-07100-04100	OTHER EQUIPMENT	5,500.00
<b>TOTAL 07100</b>	<b>PUBLIC SAFETY</b>	<b>\$35,000.00</b>

**APPROVED BUDGET  
FY 05-06**

020 SPECIAL REVENUE FUND  
014 GRANTS  
07300 BOARD OF RESCUE SQUAD

020-014-07300-04070 CAPITAL OUTLAY \$24,000.00

TOTAL 07300 BOARD OF RESCUE SQUAD \$24,000.00

**APPROVED BUDGET  
FY 05-06**

**020 SPECIAL REVENUE FUND  
014 GRANTS  
08100 PUBLIC WORKS**

<b>020-014-08100-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$850,000.00</b>
<b>020-014-08100-02070</b>	<b>CONSULTING &amp; TECH FEES</b>	<b>24,000.00</b>
<b>TOTAL 08100</b>	<b>PUBLIC WORKS</b>	<b>\$874,000.00</b>

**APPROVED BUDGET  
FY 05-06**

020 SPECIAL REVENUE FUND  
014 GRANTS  
08111 COLLECTIONS

020-014-08111-04100	OTHER EQUIPMENT	\$150,000.00
TOTAL 08111 COLLECTIONS		\$150,000.00

**APPROVED BUDGET  
FY 05-06**

**020 SPECIAL REVENUE FUND**

**014 GRANTS**

**14100 AIRPORT**

<b>020-014-14100-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$150,000.00</b>
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<b>TOTAL 14100 AIRPORT</b>		<b>\$150,000.00</b>
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**APPROVED BUDGET  
FY 05-06**

**020 SPECIAL REVENUE FUND**

**028 HOMELAND SECURITY SHSP**

**06192 HOMELAND SECURITY LETP**

<b>020-028-06192-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$33,680.00</b>
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<b>TOTAL 06192</b>	<b>HOMELAND SECURITY LETP</b>	<b>\$33,680.00</b>
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**APPROVED BUDGET  
FY 05-06**

<b>020</b>	<b>SPECIAL REVENUE FUND</b>		
<b>028</b>	<b>HOMELAND SECURITY SHSP</b>		
<b>06193</b>	<b>HOMELAND SECURITY SHSP</b>		
	<b>020-028-06193-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$113,521.00</b>
<b>TOTAL</b>	<b>06193</b>	<b>HOMELAND SECURITY SHSP</b>	<b>\$113,521.00</b>



**APPROVED BUDGET  
FY 05-06**

021	VICTIMS ASSISTANCE		
022	VICTIMS ASSISTANCE		
22	VICTIMS ASSISTANCE		
021-022-06150-01010	PERSONNEL		\$139,846.00
TOTAL			\$139,846.00

**APPROVED BUDGET  
FY 05-06**

024 CCCP

025 CCCP

05210 FAMILY COURT

024-025-05210-01013 \$84,000.00

024-025-05210-02020 QTRLY PAYMENTS 21,000.00

024-025-05210-02250 OFFICE EXPENSE 60,000.00

024-025-05210-04100 OTHER EQUIPMENT 10,000.00

**TOTAL 05210 FAMILY COURT \$175,000.00**

**APPROVED BUDGET  
FY 05-06**

<b>025</b>	<b>JAIL FEES</b>		
<b>021</b>	<b>OTHER PROJECTS</b>		
<b>06200</b>	<b>CORRECTIONS</b>		
<b>025-021-06200-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>\$10,000.00</b>
<b>025-021-06200-02250</b>	<b>OFFICE EXPENSE</b>		<b>20,000.00</b>
<b>025-021-06200-02270</b>	<b>PRINTING</b>		<b>5,000.00</b>
<b>025-021-06200-03060</b>	<b>CLEANING SUPPLIES</b>		<b>5,000.00</b>
<b>025-021-06200-03280</b>	<b>UNIFORMS</b>		<b>10,000.00</b>
<b>TOTAL 06200</b>	<b>CORRECTIONS</b>		<b>\$50,000.00</b>

**APPROVED BUDGET  
FY 05-06**

**026 SHERIFF DSS  
026 SHERIFF DSS  
06140 SHERIFFS DSS**

<b>026-026-06140-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$ 3,000.00</b>
<b>026-026-06140-03170</b>	<b>POLICE SUPPLIES</b>	<b>4,000.00</b>
<b>026-026-06140-04100</b>	<b>OTHER EQUIPMENT</b>	<b>13,000.00</b>

**TOTAL 06140 SHERIFFS DSS \$20,000.00**

**APPROVED BUDGET  
FY 05-06**

027 SHERIFF BLK GRANT  
021 OTHER PROJECTS  
    06160 SHERIFF BLK GRANT

027-021-06160-01010	PERSONNEL	\$ 8,510.00
027-021-06160-04100	OTHER EQUIPMENT	20,000.00
<b>TOTAL</b>		<b>\$28,510.00</b>

**APPROVED BUDGET  
FY 05-06**

029 FED INVESTIGATIVE FORFE  
003 FUND BALANCE (EQUITY)  
06100 SHERIFFS DEPARTMENT

029-003-06100-04100 OTHER EQUIPMENT \$37,936.00

**TOTAL 06100 SHERIFFS DEPARTMENT \$37,936.00**

**APPROVED BUDGET  
FY 05-06**

022 E 911

023 E 911

09110 E 911

022-023-09110-01010	PERSONNEL	51,161.00
022-023-09110-01110	SOCIAL SECURITY	3,914.00
022-023-09110-01120	RETIREMENT	3,939.00
022-023-09110-01130	INSURANCE	11,587.00
022-023-09110-01200	WORKMENS COMPENSATION	85.00
022-023-09110-02000	ADVERTISING	2,750.00
022-023-09110-02050	CONTRACTED MAINTENANCE	13,500.00
022-023-09110-02080	COPIER MACHINE	250.00
022-023-09110-02170	VEHICLES INSURANCE	650.00
022-023-09110-02240	MEMBERSHIPS & DUES	450.00
022-023-09110-02250	OFFICE EXPENSE	2,195.00
022-023-09110-02260	POSTAGE	500.00
022-023-09110-02270	PRINTING	1,500.00
022-023-09110-02290	RENT	55,350.00
022-023-09110-02300	RPRS TO VEHICLE	400.00
022-023-09110-02360	TELEPHONE	1,350.00
022-023-09110-02364	911 SUBSCRIBER DATABASE	99,016.00
022-023-09110-02370	TRAINING	4,300.00
022-023-09110-02380	TRAVEL	400.00
022-023-09110-02390	SUBSISTENCE	970.00
022-023-09110-03130	FUEL	500.00
022-023-09110-03170	POLICE SUPPLIES	200.00
022-023-09110-04100	OTHER EQUIPMENT	178,603.00
<b>TOTAL</b>		<b>\$433,570.00</b>

**Capital Outlay  
FY 05-06**

**County Council Office**

<b>Sound System</b>	<b>\$4,200</b>
<b>Fax Machines</b>	<b>3,800</b>
<b>Total County Council Office</b>	<b>\$8,000</b>

**County Administrator's Office**

<b>Lateral Filing System</b>	<b>\$4,200</b>
<b>Total County Administrator's Office</b>	<b>\$4,200</b>

**Treasurer's Office**

<b>Microfilming Permanent Records</b>	<b>\$5,000</b>
<b>Total Treasurer's Office</b>	<b>\$5,000</b>

**Auditor's Office**

<b>Microfilming Permanent Records</b>	<b>\$5,000</b>
<b>Total Auditor's Office</b>	<b>\$5,000</b>

**Delinquent Tax Collector's Office**

<b>Computer</b>	<b>\$2,000</b>
<b>Total Delinquent Tax Collector's Office</b>	<b>\$2,000</b>

**Probate Court's Office**

<b>Lateral Filing System</b>	<b>\$10,900</b>
<b>Total Probate Court's Office</b>	<b>\$10,900</b>



**Sheriff's Office**

Police Patrol Cars (12)	\$240,000
Radar Speed Detection Units (2)	4,500
Computer Workstations (4)	6,000
Vehicle Stop Stick (4)	2,000
Taser's (4)	4,000
Bullet Resistant Vests (10)	4,000
<b>TOTAL SHERIFFS DEPARTMENT</b>	<b>\$260,500</b>

**CORRECTION'S DEPARTMENT**

COMPUTER WORKSTATIONS	\$6,000
RAZOR WIRE	3,000
<b>TOTAL CORRECTION'S DEPARTMENT</b>	<b>\$9,000</b>

**Animal Control**

LAPTOP COMPUTER	\$3,000
<b>TOTAL ANIMAL CONTROL</b>	<b>\$3,000</b>

**BOARD OF RESCUE SQUAD**

EQUIPMENT	\$70,000
<b>TOTAL BOARD OF RESCUE SQUAD</b>	<b>\$70,000</b>

**BOARD OF RURAL FIRE CONTROL**

LEASE PURCHASE	\$344,188
LAND IMPROVEMENTS	100,000
<b>TOTAL BOARD OF RURAL FIRE CONTROL</b>	<b>\$444,188</b>

**PUBLIC WORKS**

MOWER	\$ 7,000
MOTORGRADER	135,000
LAND IMPROVEMENTS	256,425
<b>TOTAL PUBLIC WORKS</b>	<b>\$398,425</b>

**COLLECTIONS**

<b>LAND</b>	<b>\$20,000</b>
<b>LAND IMPROVEMENTS</b>	<b>7,000</b>
<b>TOTAL COLLECTIONS</b>	<b>\$27,000</b>

**CUSTODIAN DEPARTMENT**

<b>LAWN MOWER</b>	<b>\$2,000</b>
<b>TOTAL CUSTODIAN DEPARTMENT</b>	<b>\$2,000</b>

**ECONOMIC DEVELOPMENT**

<b>SOFTWARE</b>	<b>\$15,000</b>
<b>PROJECTOR/LAPTOP COMPUTER</b>	<b>4,500</b>
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$ 19,500</b>

<b>TOTAL CAPITAL OUTLAY</b>	<b>\$1,268,713</b>
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